

Opportunities for Ministry 2025-2024

	2025	2024	% of Category	% of Total	Percent Change	Change Amount
Ministerial Support						
District Superintendents Expenses	\$ 1,502,618	\$ 1,470,934	30.57%	16.15%	2.15%	\$31,684
Equitable Compensation	\$ 86,400	\$ 96,000	1.76%	0.93%	-10.00%	(\$9,600)
Pensions Conference Responsibility	\$ 225,000	\$ 250,000	4.58%	2.42%	-10.00%	(\$25,000)
Board of Ordained Ministry	\$ 153,400	\$ 165,900	3.12%	1.65%	-7.53%	(\$12,500)
Sexual Ethics	\$ 13,600	\$ 23,000	0.28%	0.15%	-40.87%	(\$9,400)
Affiliated College Support	\$ 154,000	\$ 162,000	3.13%	1.66%	-4.94%	(\$8,000)
Episcopal Residence	\$ 17,000	\$ 17,000	0.35%	0.18%	0.00%	\$0
Medical Insurance	\$ 2,505,700	\$ 3,767,100	50.99%	26.93%	-33.48%	(\$1,261,400)
Episcopal Fund - General Church	\$ 256,842	\$ 217,827	5.23%	2.76%	17.91%	\$39,015
Total Category I	\$ 4,914,560	\$6,169,761	100.00%	52.82%	-20.34%	(\$1,255,201)
World Service and Conference Benevolences						
World Service - General Church	\$ 521,066	\$ 735,551	19.30%	5.60%	-29.16%	(\$214,485)
World Service - General Church - Contingency	\$ 85,000	\$ 85,000	3.15%	0.91%	0.00%	\$0
Congregational Vitality	\$ 95,000	\$ 100,000	3.52%	1.02%	-5.00%	(\$5,000)
Office of Connectional Ministries	\$ 865,100	\$ 845,660	32.04%	9.30%	2.30%	\$19,440
Communications	\$ 86,000	\$ 93,250	3.18%	0.92%	-7.77%	(\$7,250)
Justice and Advocacy	\$ 6,400	\$ 6,755	0.24%	0.07%	-5.26%	(\$355)
Board of Higher Education	\$ 100,000	\$ 302,040	3.70%	1.07%	-66.89%	(\$202,040)
Lay Ministry Team	\$ 10,900	\$ 11,900	0.40%	0.12%	-8.40%	(\$1,000)
Spring Heights Camp & Retreat Center	\$ 324,623	\$ 322,069	12.02%	3.49%	0.79%	\$2,554
Board of Global Ministries	\$ 446,913	\$ 634,913	16.55%	4.80%	-29.61%	(\$188,000)
Christian Unity and Interreligious Concerns	\$ 47,400	\$ 48,400	1.76%	0.51%	-2.07%	(\$1,000)
Ethnic Ministries	\$ 30,060	\$ 30,060	1.11%	0.32%	0.00%	\$0
Older Adult Ministries	\$ 2,300	\$ 2,300	0.09%	0.02%	0.00%	\$0
Youth Ministries	\$ 34,000	\$ 35,800	1.26%	0.37%	-5.03%	(\$1,800)
Young Adult Ministries	\$ 5,000	\$ 5,500	0.19%	0.05%	-9.09%	(\$500)
Diversity and Inclusion	\$ 19,000	\$ 20,000	0.70%	0.20%	-5.00%	(\$1,000)
Archives and History	\$ 21,550	\$ 23,300	0.80%	0.23%	-7.51%	(\$1,750)
Grand Total Category II	\$ 2,700,312	\$3,302,498	100.00%	29.02%	-18.23%	(\$602,186)
General And Administrative						
Jurisdictional Fund	\$ 19,398	\$ 19,398	1.15%	0.21%	0.00%	\$0
General Delegates	\$ 10,000	\$ 10,000	0.59%	0.11%	0.00%	\$0
Annual Conference Reserve	\$ 11,000	\$ 11,000	0.65%	0.12%	0.00%	\$0
Conference Lay Leader	\$ 3,100	\$ 3,300	0.18%	0.03%	-6.06%	(\$200)
Conference Administration	\$ 624,715	\$ 659,280	37.00%	6.71%	-5.24%	(\$34,565)
Annual Conference Session	\$ 131,600	\$ 116,100	7.79%	1.41%	13.35%	\$15,500
United Methodist Center	\$ 202,900	\$ 212,900	12.02%	2.18%	-4.70%	(\$10,000)
Conference Property and Casualty Insurance	\$ 267,180	\$ 280,600	15.82%	2.87%	-4.78%	(\$13,420)
Spring Heights Maintenance Fund	\$ 30,000	\$ 30,000	1.78%	0.32%	0.00%	\$0
Area Fund	\$ 25,000	\$ 25,000	1.48%	0.27%	0.00%	\$0
Ministerial Education Fund Conf. Share	\$ 45,059	\$ 62,109	2.67%	0.48%	-27.45%	(\$17,050)
General Church Apportionments	\$ 318,684	\$ 414,372	18.87%	3.43%	-23.09%	(\$95,688)
Total Category III	\$ 1,688,636	\$1,844,059	100.00%	18.15%	-8.43%	(\$155,423)
Total Opportunities for Ministry	\$ 9,303,508	\$11,316,318	100.00%	100.00%	-17.79%	(\$2,012,810)
Total Contingency / Allowance for Uncollectable Apportionments	\$ 1,028,179					
Budget Without Contingency	\$ 8,275,329					
	\$ 7,803,508	\$ 8,616,318				

This total represents the amount added to the budget to help insure areas requiring 100% of the expenses be paid are sufficiently funded such as insurance premiums and salaries.