

Statistical Summary for 2022

Based on Statistical Report for year ending December 31, 2022

Local Church Reported Statistical Data							Prior Year Change		10 Year Change	
	2017	2018	2019	2020	2021	2022	Amount	%	Change	%
Church Membership										
Membership, beginning of year	93,239	91,601	88,992	86,825	83,887	81,218	(2,669)	-3.18%	(18,367)	-18.44%
Professions of Faith	1,171	846	854	320	309	567	258	83.50%	(751)	-56.98%
Restored By Affirmation	39	66	50	22	15	74	59	393.33%	18	32.14%
Correction to Last Year	(558)	(786)	(795)	(455)	(609)	(798)	(189)	31.03%	(424)	113.37%
Received from other UM Churches	306	293	244	281	176	210	34	19.32%	(297)	-58.58%
Received from other Denominations	163	121	119	62	44	98	54	122.73%	(176)	-64.23%
Removed - Charge Conf Action	635	736	561	957	622	404	(218)	-35.05%	51	14.45%
Withdrawn	273	467	304	333	231	284	53	22.94%	112	65.12%
Transferred to other UM Churches	195	238	230	290	114	174	60	52.63%	(155)	-47.11%
Transferred to other Denominations	158	171	156	105	163	254	91	55.83%	123	93.89%
Removed by Death	1,498	1,537	1,388	1,483	1,474	1,486	12	0.81%	(204)	-12.07%
Membership, end of year	91,601	88,992	86,825	83,887	81,218	78,767	(2,451)	-3.02%	(20,414)	-20.58%
Avg. Attendance - Weekly Worship Service	38,047	36,193	33,543	23,248	19,956	21,068	1,112	5.57%	(22,477)	-51.62%
People Who Worship Online	5646	3546	4,135	72,288	33,592	26,277	(7,315)	-21.78%		
First Time Guests			Not Tracked	10,069	3,892	4,998	1,106	28.42%		
Persons Baptized	1,004	854	724	339	395	481	86	21.77%	(709)	-59.58%
Preparatory Members on Roll	4,363	4,309	3,958	3,880	3,433	3,386	(47)	-1.37%	(2,554)	-43.00%
Persons on Constituency Roll	16,663	16,279	14,542	13,772	12,707	11,404	(1,303)	-10.25%	(9,610)	-45.73%
Christian Formation Group Participants			25,077	20,014	16,298	18,351	2,053	12.60%		
Persons in Confirmation Classes	503	638	532	255	264	479	215	81.44%	(90)	-15.82%
Church School										
Avg. Attendance - Sunday School	17,187	16,989	17,277	11,855	9,295	9,055	(240)	-2.58%	(11,772)	-56.52%
Participants in Vacation Bible School	17,776	16,639	14,802	2,968	4,881	7,237	2,356	48.27%	(14,805)	-67.17%
Number of Ongoing Classes in Sunday School	2,464	2,188	1,994	1,468	1,268	1,282	14	1.10%	(1,873)	-59.37%
Number of Ongoing Classes-other than Sunday School	1,548	1,590	1,398	1,033	862	964	102	11.83%	(399)	-29.27%
Number of Short Term Classes or Small Groups	696	625	606	420	366	469	103	28.14%	(624)	-57.09%
UM Men, Women, and Youth Fellowship										
Membership in UM Men	1,838	1,798	1,654	1,419	1,296	1,200	(96)	-7.41%	(1,371)	-53.33%
UMM Project Expenses	\$168,681	\$153,629	\$148,948	\$81,957	\$66,604	\$91,668	25,064	37.63%	(63,784)	-41.03%
Membership in UM Women	6,584	6,037	9,647	5,031	7,242	4,120	(3,122)	-43.11%	(4,572)	-52.60%
UMW Project Expenses	\$564,569	\$569,023	\$497,016	\$260,783	\$265,279	\$341,315	76,036	28.66%	(225,781)	-39.81%
Community Outreach Ministries										
Total local church community ministries for outreach, justice,			3,564	2,627	2,432	2,600	168	6.91%	(667)	-20.42%
Number of persons served by community outreach ministries			503,553	407,628	375,227	391,586	16,359	4.36%	154,416	65.11%
Property and Other Assets										
Value of Church Land, Bldg, & Equip	\$770,945,860	\$776,740,518	\$791,653,839	\$789,710,673	\$790,051,330	\$853,060,380	63,009,050	7.98%	171,041,518	25.08%
Value of All Other Church Owned Assets	\$120,441,955	\$116,952,285	\$127,697,939	\$141,010,976	\$144,837,123	\$144,385,286	(451,837)	-0.31%	44,073,050	43.94%
Debt Secured by Church Owned Assets	\$15,306,390	\$13,438,301	\$12,466,526	\$12,256,715	\$10,025,624	\$9,768,927	(256,697)	-2.56%	(8,691,589)	-47.08%
Given to Causes										
Total Amount Given to UM Causes Directly	\$763,120	\$730,329	\$720,817	\$608,320	\$887,733	\$815,249	(72,484)	-8.17%	156,508	23.76%
Total Amount Given to Non UM Causes Directly	\$2,727,057	\$2,645,766	\$2,753,748	\$2,050,051	\$2,229,885	\$2,489,032	259,147	11.62%	(83,141)	-3.23%
Church Support										
Direct Billed Clergy Health Benefits	\$1,969,902	\$1,966,894	\$1,997,483	\$1,923,467	\$1,618,189	\$1,327,243	(290,946)	-17.98%	(1,948,827)	-59.49%
Base Compensation to Pastors	\$12,704,502	\$12,733,011	\$12,425,701	\$12,234,148	\$11,841,617	\$11,645,322	(196,295)	-1.66%	(844,923)	-6.76%
Base Compensation to Associate Pastors	\$615,501	\$574,797	\$476,898	\$433,740	\$384,234	\$279,284	(104,950)	-27.31%	(273,199)	-49.45%
Utilities, Housing Allowances, Other Lead Pastors	\$1,366,882	\$1,423,772	\$1,346,985	\$1,266,620	\$1,246,251	\$1,215,929	(30,322)	-2.43%	(304,317)	-20.02%
Accountable Reimbursement Plans	\$1,215,861	\$1,122,936	\$1,072,227	\$766,330	\$685,886	\$721,639	35,753	5.21%	(567,055)	-44.00%
Expenditures										
Diaconal Minister's Comp. and Other Staff Comp.	\$7,265,640	\$7,229,302	\$7,077,108	\$6,505,436	\$6,381,111	\$6,391,476	10,365	0.16%	(1,029,003)	-13.87%
Current Expenses for Programs	\$2,649,783	\$2,688,283	\$2,454,161	\$1,594,446	\$1,496,310	\$1,897,985	401,675	26.84%	(1,081,931)	-36.31%
Other Current Operation Expenses	\$11,116,904	\$11,911,078	\$11,603,210	\$10,792,754	\$10,873,507	\$11,812,897	939,390	8.64%	389,454	3.41%
Principal/Interest Paid on Indebtedness	\$3,001,248	\$3,374,212	\$2,672,073	\$1,956,848	\$1,654,308	\$1,597,692	(56,616)	-3.42%	(1,708,682)	-51.68%
Paid on Buildings and Improvements	\$7,333,243	\$5,935,334	\$6,486,556	\$4,918,803	\$5,835,133	\$6,402,015	566,882	9.71%	(580,694)	-8.32%
Total Local Church Expenses	\$67,368,201	\$66,406,237	\$65,115,101	\$47,529,511	\$58,324,789	\$59,266,139	\$941,350	1.61%	(8,914,677)	-13.08%
Income										
Number of Identified Giving Units	24,724	24,206	23,782	21,787	20,957	18,713	(2,244)	-10.71%	(11,673)	-38.42%
Income Received Through Pledges	\$11,387,620	\$11,371,392	\$10,813,756	\$10,155,542	\$9,054,189	\$8,810,103	(244,086)	-2.70%	(6,596,950)	-42.82%
Amount Received Non-Pledged by Identified Givers	\$28,718,688	\$29,571,051	\$28,688,336	\$28,072,051	\$30,118,534	\$29,933,940	(184,594)	-0.61%	3,842,900	14.73%
Amount Received from Unidentified Givers	\$13,170,408	\$12,091,418	\$11,766,808	\$8,873,790	\$8,628,837	\$8,895,218	266,381	3.09%	(4,683,472)	-34.49%
Income from Interest and Dividends	\$2,953,997	\$3,034,892	\$3,786,815	\$3,517,474	\$3,232,575	\$3,673,083	440,508	13.63%	1,582,453	75.69%
Received from Sale of Church Assets	\$39,284	\$41,944	\$273,345	\$155,941	\$106,035	\$39,960	(66,075)	-62.31%	(829,448)	-95.40%
Amount received Through Building Use	\$833,803	\$711,424	\$689,023	\$539,532	\$591,984	\$712,397	120,413	20.34%	(232,626)	-24.62%
Amount Received Through Fund Raisers	\$1,055,952	\$1,361,083	\$1,365,412	\$767,677	\$760,296	\$958,839	198,543	26.11%	(782,411)	-44.93%
Church Capital Campaign Receipts	\$2,334,600	\$2,111,013	\$1,854,880	\$1,330,324	\$1,837,814	\$1,711,774	(126,040)	-6.86%	(1,980,586)	-53.64%
Memorials/Endowments/Bequests	\$2,556,016	\$2,131,280	\$2,446,326	\$5,533,382	\$2,650,666	\$2,275,773	(374,893)	-14.14%	(386,515)	-14.52%
Other Sources and Projects	\$1,740,615	\$1,411,362	\$1,618,173	\$916,416	\$1,970,961	\$1,419,177	(551,784)	-28.00%	220,178	18.36%
Equitable Compensation Received by the Church	\$87,151	\$5,261	\$37,838	\$14,305	\$5,940	\$7,000	1,060	17.85%	(122,648)	-94.60%
Advance Special/Apportioned Funds Received by the Church	\$75,342	\$38,250	\$52,836	\$118,966	\$71,380	\$34,725	(36,655)	-51.35%	(17,131)	-33.04%
Other Funds Received	\$162,085	\$130,356	\$244,039	\$654,519	\$460,996	\$470,236	9,240	2.00%	403,284	602.35%
Total Local Church Income	\$66,157,668	\$64,787,612	\$64,296,050	\$61,183,603	\$59,962,777	\$59,630,215	(\$332,562)	-0.55%	(8,894,982)	-12.98%