

CONFERENCE STATISTICIAN REPORT

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The following pages contain statistical information from each local church and district in the West Virginia Annual Conference of The United Methodist Church from January 1, 2020 - December 31, 2020

STATISTICAL and INCOME SUMMARY

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Statistical data are compiled from reports filed each year by each church. Where data is not present, report was not available to the Statistician.

Local Church Reported Statistical Data				Prior Year Change		10 Year Change	
	2010	2019	2020	Amount	%	Change	%
Church Membership							
Membership, beginning of year	101,328	88,992	86,825	(2,167)	-2.50%	(14,503)	-14.31%
Professions of Faith	1,605	854	320	(534)	-166.88%	(1,285)	-80.06%
Restored By Affirmation	74	50	22	(28)	-127.27%	(52)	-70.27%
Correction to Last Year	(439)	(795)	(455)	340	-74.73%	(16)	3.64%
Received from other UM Churches	427	244	281	37	13.17%	(146)	-34.19%
Received from other Denominations	252	119	62	(57)	-91.94%	(190)	-75.40%
Removed - Charge Conf Action	1,420	561	957	396	41.38%	(463)	-32.61%
Withdrawn	196	304	333	29	8.71%	137	69.90%
Transferred to other UM Churches	365	230	290	60	20.69%	(75)	-20.55%
Transferred to other Denominations	176	156	105	(51)	-48.57%	(71)	-40.34%
Removed by Death	1,693	1,388	1,483	95	6.41%	(210)	-12.40%
Membership, end of year	99,958	86,825	83,887	(2,938)	-3.50%	(16,071)	-16.08%
Avg. Attendance - Weekly Worship Service	45,409	33,543	23,248	(10,295)	-44.28%	(22,161)	-48.80%
People Who Worship Online	Not Tracked	4,135	72,288	68,153	94.28%		
First Time Guests	Not Tracked	Not Tracked	10,069				
Persons Baptized	1,302	724	339	(385)	-113.57%	(963)	-73.96%
Preparatory Members on Roll	6,008	3,958	3,880	(78)	-2.01%	(2,128)	-35.42%
Persons on Constituency Roll	20,072	14,542	13,772	(770)	-5.59%	(6,300)	-31.39%
Christian Formation Group Participants	35,690	25,077	20,014	(5,063)	-25.30%	(15,676)	-43.92%
Persons in Confirmation Classes	638	532	255	(277)	-108.63%	(383)	-60.03%
Church School							
Avg. Attendance - Sunday School	23,307	17,277	11,855	(5,422)	-45.74%	(11,452)	-49.14%
Participants in Vacation Bible School	22,564	14,802	2,968	(11,834)	-398.72%	(19,596)	-86.85%
Number of Ongoing Classes in Sunday School	3,507	1,994	1,468	(526)	-35.83%	(2,039)	-58.14%
Number of Ongoing Classes-other than Sunday School	1,390	1,398	1,033	(365)	-35.33%	(357)	-25.68%
Number of Short Term Classes or Small Groups	1,060	606	420	(186)	-44.29%	(640)	-60.38%

Statistical Summary
West Virginia Annual Conference

Local Church Reported Statistical Data				Prior Year Change		10 Year Change	
	2010	2019	2020	Amount	%	Change	%
UM Men, Women, and Youth Fellowship							
Membership in UM Men	2,817	1,654	1,419	(235)	-16.56%	(1,398)	-49.63%
UMM Project Expenses	\$158,362	\$148,948	\$81,957	(66,991)	-81.74%	(76,405)	-48.25%
Membership in UM Women	10,964	9,647	5,031	(4,616)	-91.75%	(5,933)	-54.11%
UMW Project Expenses	\$514,356	\$497,016	\$260,783	(236,233)	-90.59%	(253,573)	-49.30%
Community Outreach Ministries							
Total local church community ministries for outreach, justice, and	1,868	3,564	2,627	(937)	-35.67%	759	40.63%
Number of persons served by community outreach ministries	188,087	503,553	407,628	(95,925)	-23.53%	219,541	116.72%
Property and Other Assets							
Value of Church Land, Bldg. & Equip	\$691,541,246	\$791,653,839	\$789,710,673	(1,943,166)	-0.25%	98,169,427	14.20%
Value of All Other Church Owned Assets	\$99,174,566	\$127,697,939	\$141,010,976	13,313,037	9.44%	41,836,410	42.18%
Debt Secured by Church Owned Assets	\$16,944,393	\$12,466,526	\$12,256,715	(209,811)	-1.71%	(4,687,678)	-27.67%
Benevolences and Funds							
Total Amount Given to UM Causes Directly	\$699,455	\$720,817	\$608,320	(112,497)	-18.49%	(91,135)	-13.03%
Total Amount Given to Non UM Causes Directly	\$2,211,540	\$2,753,748	\$2,048,297	(705,451)	-34.44%	(163,243)	-7.38%
Clergy Support							
Direct Billed Clergy Health Benefits	\$2,781,953	\$1,997,483	\$1,923,467	(74,016)	-3.85%	(858,486)	-30.86%
Base Compensation to Pastors	\$12,693,118	\$12,426,701	\$12,234,148	(191,553)	-1.57%	(458,970)	-3.62%
Base Compensation to Associate Pastors	\$511,368	\$476,898	\$433,740	(43,158)	-9.95%	(77,628)	-15.18%
Utilities, Housing Allowances, Other Lead Pastors	\$1,635,703	\$1,346,985	\$1,266,620	(80,365)	-6.34%	(369,083)	-22.56%
Accountable Reimbursement Plans	\$1,314,742	\$1,072,227	\$766,330	(305,897)	-39.92%	(548,412)	-41.71%
Expenditures							
Diaconal Minister's Comp. and Other Staff Comp.	\$7,590,702	\$7,077,108	\$6,505,436	(571,672)	-8.79%	(1,085,266)	-14.30%
Current Expenses for Programs	\$3,034,798	\$2,454,161	\$1,594,446	(859,715)	-53.92%	(1,440,352)	-47.46%
Other Current Operation Expenses	\$11,313,750	\$11,603,210	\$10,792,754	(810,456)	-7.51%	(520,996)	-4.60%
Principal/Interest Paid on Indebtedness	\$2,743,615	\$2,672,073	\$1,956,848	(715,225)	-36.55%	(786,767)	-28.68%
Paid on Buildings and Improvements	\$5,742,363	\$6,486,556	\$4,918,803	(1,567,753)	-31.87%	(823,560)	-14.34%
Total Local Church Expenses	\$66,654,664	\$65,115,101	\$47,529,511	(17,585,590)	-37.00%	(19,125,153)	-28.69%
Income							
Number of Identified Giving Units	31,858	23,782	21,787	(1,995)	-9.16%	(10,071)	-31.61%
Income Received Through Pledges	\$16,644,612	\$10,813,756	\$10,155,542	(658,214)	-6.48%	(6,489,070)	-38.99%
Amount Received Non-Pledged by Identified Givers	\$25,997,750	\$28,688,336	\$28,072,051	(616,285)	-2.20%	2,074,301	7.98%
Amount Received from Unidentified Givers	\$10,714,242	\$11,766,808	\$8,873,790	(2,893,018)	-32.60%	(1,840,452)	-17.18%
Income from Interest and Dividends	\$2,069,775	\$3,786,315	\$3,517,474	(268,841)	-7.64%	1,447,699	69.94%
Received from Sale of Church Assets	\$209,564	\$273,345	\$155,941	(117,404)	-75.29%	(53,623)	-25.59%
Amount received Through Building Use	\$857,429	\$689,023	\$539,532	(149,491)	-27.71%	(317,897)	-37.08%
Amount Received Through Fund Raisers	\$1,507,914	\$1,365,412	\$767,677	(597,735)	-77.86%	(740,237)	-49.09%
Church Capital Campaign Receipts	\$3,123,958	\$1,854,880	\$1,330,324	(524,556)	-39.43%	(1,793,634)	-57.42%
Memorials/Endowments/Bequests	\$2,472,715	\$2,446,326	\$5,533,382	3,087,056	55.79%	3,060,667	123.78%
Other Sources and Projects	\$716,067	\$1,618,173	\$916,416	(701,757)	-76.58%	200,349	27.98%
Equitable Compensation Received by the Church	\$252,907	\$37,838	\$14,305	(23,533)	-164.51%	(238,602)	-94.34%
Advance Special/Apportioned Funds Received by the Church	\$51,420	\$52,836	\$118,966	66,130	55.59%	67,546	131.36%
Other Funds Received	\$233,058	\$244,039	\$654,519	410,480	62.71%	421,461	180.84%
Total Local Church Income	\$64,851,411	\$64,296,050	\$61,183,603	(3,112,447)	-5.09%	(3,667,808)	-5.66%