

2020 Apportionment Review

- As of 12/31/2020, the Conference had 1,000 apportioned churches down from 1024 in 2019.
- We received \$10,058,800; up \$19,380 from 2019. The percentage of apportionment payout was 79%; down 3% from 2019. \$2,680,403 apportioned dollars were not remitted, which is up \$442,356 from 2019.
- 627 churches paid 100% or more of their fair share goal. This represents 63% of the total number of churches. These churches funded 64% of the Conference apportioned budget and represent 82% of the total fair share remitted during 2020.
- Of the top 100 highest apportioned churches, 67 paid 100% of their apportionment; however, \$914,603 of apportionments were unpaid by the remaining 33. These 100 churches represent 50% of the total apportioned budget.
- During 2020, 87 churches contributed zero apportionment dollars representing \$451,257 of the apportioned budget. This is an increase from 2019 in which 55 churches paid zero representing \$199,749.
- Although the payout percentage declined during 2020, the commitment of churches to the ministries of the Conference and Denomination during a global pandemic and unprecedented turmoil continues to be remarkable. Conference ministry teams and staff continue to plan for new and renewed Conference ministries during 2021 and 2022. Therefore, churches are challenged to meet their fair share goals to enable these ministries.

Church #	Church Name	Apportionment	2020 Paid	Unpaid	% Paid
1000	Conference Total	\$ 12,739,203.00	\$ 10,058,800.29	\$ (2,680,402.71)	79%
District Summary 2020					
75	Southern District Total	\$ 1,155,930.00	\$ 779,958.15	\$ 375,971.85	67%
158	Wesleyan District Total	\$ 1,711,383.00	\$ 1,380,515.55	\$ 330,867.45	81%
83	Midland South District Total	\$ 2,049,691.00	\$ 1,677,829.84	\$ 371,861.16	82%
157	Mon Valley District Total	\$ 1,705,121.00	\$ 1,380,398.91	\$ 324,722.09	81%
63	Western District Total	\$ 1,393,809.00	\$ 1,071,985.57	\$ 321,823.43	77%
113	Greenbrier District Total	\$ 949,709.00	\$ 764,135.74	\$ 185,573.26	80%
139	Little Kanawha District Total	\$ 1,615,568.00	\$ 1,234,177.59	\$ 381,390.41	76%
147	Potomac Highlands District Total	\$ 1,259,641.00	\$ 1,022,586.57	\$ 237,054.43	81%
65	Northern District Total	\$ 898,351.00	\$ 747,212.37	\$ 151,138.63	83%
1000	Conference Total	\$ 12,739,203.00	\$ 10,058,800.29	\$ 2,680,402.71	79%
2019					
158	Wesleyan District Total	\$ 1,618,903.00	\$ 1,459,838.26	\$ 159,064.74	90%
84	Midland South District Total	\$ 1,944,664.00	\$ 1,712,174.25	\$ 232,489.75	88%
166	Mon Valley District Total	\$ 1,677,795.00	\$ 1,468,914.80	\$ 208,880.20	88%
147	Potomac Highlands District Total	\$ 1,196,219.00	\$ 1,012,789.59	\$ 183,429.41	85%
66	Northern District Total	\$ 856,438.00	\$ 711,076.51	\$ 145,361.49	83%
139	Little Kanawha District Total	\$ 1,548,613.00	\$ 1,197,701.27	\$ 350,911.73	77%
123	Greenbrier District Total	\$ 978,533.00	\$ 724,745.63	\$ 253,787.37	74%
64	Western District Total	\$ 1,326,119.00	\$ 961,408.14	\$ 364,710.86	72%
77	Southern District Total	\$ 1,130,193.00	\$ 790,771.75	\$ 339,421.25	70%
1024	Conference Total	\$ 12,277,477.00	\$ 10,039,420.20	\$ 2,238,056.80	82%
2018					
85	Midland South District	\$ 1,929,331.00	\$ 1,727,239.24	\$ (202,091.76)	90%
164	Wesleyan District	\$ 1,598,444.00	\$ 1,417,595.82	\$ (180,848.18)	89%
67	Northern District	\$ 861,491.00	\$ 756,538.24	\$ (104,952.76)	88%
148	Potomac Highlands District	\$ 1,185,375.00	\$ 1,038,392.07	\$ (146,982.93)	88%
169	Mon Valley District	\$ 1,699,453.00	\$ 1,479,246.06	\$ (220,206.94)	87%
123	Greenbrier District	\$ 963,639.00	\$ 784,470.77	\$ (179,168.23)	81%
67	Western District	\$ 1,324,595.00	\$ 1,036,366.35	\$ (288,228.65)	78%
142	Little Kanawha District	\$ 1,548,508.00	\$ 1,207,329.48	\$ (341,178.52)	78%
79	Southern District	\$ 1,127,557.00	\$ 793,799.42	\$ (333,757.58)	70%
1044	Conference Totals	\$ 12,238,393.00	\$ 10,240,977.45	\$ (1,997,415.55)	84%

Church #	Church Name	Apportionment	2020 Paid	Unpaid	% Paid
Greenbrier District					
40501	Andrew Chapel UMC	\$ 8,647.00	\$ 8,647.00	\$ -	100%
40351	Arbovale UMC	\$ 8,996.00	\$ 8,996.00	\$ -	100%
40827	Barton UMC	\$ 2,754.00	\$ 750.00	\$ (2,004.00)	27%
40441	Bascom UMC	\$ 13,396.00	\$ 13,396.00	\$ -	100%
40821	Bays Chapel UMC	\$ 3,689.00	\$ 2,451.00	\$ (1,238.00)	66%
40261	Beckley Chapel UMC	\$ 2,567.00	\$ 2,567.00	\$ -	100%
40475	Bennett Memorial UMC	\$ 5,095.00	\$ 2,550.00	\$ (2,545.00)	50%
40802	Bethel UMC (Camden)	\$ 5,167.00	\$ 5,167.00	\$ -	100%
40201	Bethel UMC (Greenville)	\$ 1,509.00	\$ 1,509.00	\$ -	100%
40164	Bethel UMC (No. Pocahontas)	\$ 2,892.00	\$ 2,292.00	\$ (600.00)	79%
40321	Bruffey UMC	\$ 5,234.00	\$ 300.00	\$ (4,934.00)	6%
40241	Buckhorn UMC	\$ 2,933.00	\$ 2,933.00	\$ -	100%
40371	Calvary UMC (Richlands)	\$ 7,546.00	\$ 7,546.00	\$ -	100%
40352	Cass UMC	\$ 2,293.00	\$ 50.00	\$ (2,243.00)	2%
40182	Central Union UMC	\$ 5,355.00	\$ 5,355.00	\$ -	100%
40824	Chestnut Grove UMC	\$ 1,487.00	\$ 1,487.00	\$ -	100%
40323	Cokesbury UMC	\$ 8,054.00	\$ 8,054.00	\$ -	100%
40803	Cowen-Trinity UMC	\$ 9,316.00	\$ 9,316.00	\$ -	100%
40263	Crichton UMC	\$ 2,240.00	\$ -	\$ (2,240.00)	0%
40332	Dotson Simpson UMC	\$ 4,936.00	\$ 1,125.50	\$ (3,810.50)	23%
40264	Downtain UMC	\$ 3,106.00	\$ 3,106.00	\$ -	100%
40291	Dropping Lick UMC	\$ 4,023.00	\$ 4,023.00	\$ -	100%
40354	Dunmore UMC	\$ 4,892.00	\$ 4,892.00	\$ -	100%
40166	Durbin UMC	\$ 5,686.00	\$ 5,686.00	\$ -	100%
40804	Dyer UMC	\$ 588.00	\$ 588.00	\$ -	100%
40114	Eakle Chapel UMC	\$ 7,146.00	\$ 7,146.00	\$ -	100%
40265	Elizabeth Chapel (Leivasy)	\$ 4,514.00	\$ 4,514.00	\$ -	100%
40425	Elizabeth Chapel (Ronceverte)	\$ 10,443.00	\$ 8,789.58	\$ (1,653.42)	84%
40144	Emmanuel UMC	\$ 2,651.00	\$ 2,651.00	\$ -	100%
40530	Emmanuel UMC (White Sulphur)	\$ 24,764.00	\$ 3,016.00	\$ (21,748.00)	12%
40266	Eureka UMC (Leivasy)	\$ 1,845.00	\$ 1,845.00	\$ -	100%
40391	Faith UMC Shared Min (Richwood)	\$ 23,552.00	\$ 4,675.47	\$ (18,876.53)	20%
40395	Fenwick UMC	\$ 2,866.00	\$ 2,866.00	\$ -	100%
40220	First UMC (Hinton)	\$ 20,365.00	\$ 3,555.00	\$ (16,810.00)	17%
40401	First UMC (Richwood)	\$ 5,882.00	\$ 1,682.00	\$ (4,200.00)	29%
40831	First UMC (Webster Springs)	\$ 12,038.00	\$ 4,850.00	\$ (7,188.00)	40%
40481	Forest Hill UMC	\$ 4,984.00	\$ 4,984.36	\$ 0.36	100%
40192	Frankford UMC	\$ 12,746.00	\$ 12,746.00	\$ -	100%
40312	Frost UMC	\$ 2,812.00	\$ 1,406.00	\$ (1,406.00)	50%
40491	Gap Mills UMC	\$ 5,352.00	\$ 5,352.00	\$ -	100%
40512	Gilgal UMC	\$ 26,898.00	\$ 26,898.00	\$ -	100%
40374	Grace UMC (Fort Spring Chg)	\$ 12,734.00	\$ 12,750.00	\$ 16.00	100%
40815	Green Valley UMC	\$ 4,511.00	\$ 2,015.00	\$ (2,496.00)	45%
40202	Greenville UMC	\$ 3,832.00	\$ 1,966.00	\$ (1,866.00)	51%
40514	Hickory Grove UMC	\$ 4,812.00	\$ 4,812.00	\$ -	100%
40242	Hilltop UMC	\$ 1,995.00	\$ 1,995.00	\$ -	100%
40405	Hinkle Mountain UMC	\$ 1,518.00	\$ 1,518.00	\$ -	100%
40313	Huntersville UMC	\$ 2,610.00	\$ 2,610.00	\$ -	100%
40146	James Chapel UMC	\$ 10,980.00	\$ 10,980.00	\$ -	100%
40376	Janes Chapel UMC	\$ 2,445.00	\$ 2,445.00	\$ -	100%
40250	John Wesley UMC (Lewisburg)	\$ 6,900.00	\$ 6,900.00	\$ -	100%
40100	Johnson Memorial UMC (Alderson)	\$ 19,251.00	\$ 19,251.00	\$ -	100%
40174	Jordan Chapel UMC	\$ 20,766.00	\$ 15,574.74	\$ (5,191.26)	75%
40280	Lewisburg UMC	\$ 121,174.00	\$ 121,174.00	\$ -	100%
40268	Liberty UMC (Leivasy)	\$ 1,846.00	\$ 1,846.00	\$ -	100%
40292	Lindside UMC Shared Ministry	\$ 24,821.00	\$ 24,821.00	\$ -	100%
40819	Lockbridge UMC	\$ 5,171.00	\$ 5,171.00	\$ -	100%
40176	Macedonia UMC	\$ 7,923.00	\$ 7,948.75	\$ 25.75	100%
40541	Main Street UMC	\$ 4,790.00	\$ 4,790.00	\$ -	100%

Church #	Church Name	Apportionment	2020 Paid	Unpaid	% Paid
40300	Marlinton UMC	\$ 25,631.00	\$ 13,500.00	\$ (12,131.00)	53%
40234	Martha's Chapel UMC	\$ 2,498.00	\$ 2,498.00	\$ -	100%
40272	Marvin Chapel UMC (Levelton)	\$ 3,519.00	\$ 3,519.00	\$ -	100%
40462	Maude Chapel UMC	\$ 3,399.00	\$ 3,399.00	\$ -	100%
40115	May Chapel UMC	\$ 2,728.00	\$ 2,780.00	\$ 52.00	102%
40465	McClung Memorial UMC (Smoot)	\$ 3,482.00	\$ 3,482.00	\$ -	100%
40504	McMillion UMC	\$ 1,509.00	\$ 1,509.00	\$ -	100%
40820	Meadow Bridge UMC	\$ 9,007.00	\$ 9,007.00	\$ -	100%
40471	Memorial UMC (Summersville)	\$ 38,994.00	\$ 38,994.00	\$ -	100%
40121	Miller Memorial UMC	\$ 6,932.00	\$ 6,932.00	\$ -	100%
40315	Minnehaha Springs UMC	\$ 3,090.00	\$ 3,140.00	\$ 50.00	102%
40316	Mountain Grove UMC	\$ 2,840.00	\$ 2,840.00	\$ -	100%
40205	Mt. Hedding UMC	\$ 4,335.00	\$ 3,251.25	\$ (1,083.75)	75%
40194	Mt. Hermon UMC (Renick)	\$ 12,144.00	\$ 12,061.08	\$ (82.92)	99%
40825	Mt. Olive-Lookout UMC	\$ 7,491.00	\$ 7,491.00	\$ -	100%
40196	Mt. Olivet UMC	\$ 4,932.00	\$ 4,932.00	\$ -	100%
40125	Mt. Pisgah UMC	\$ 5,539.00	\$ 5,539.00	\$ -	100%
40378	Mt. Vernon UMC (Alderson Chg)	\$ 3,737.00	\$ 3,737.00	\$ -	100%
40154	Mt. Zion UMC (Craigsville)	\$ 1,596.00	\$ 1,596.00	\$ -	100%
40812	Mt. Zion UMC (Hico)	\$ 2,603.00	\$ 550.00	\$ (2,053.00)	21%
40235	Mt. Zion UMC (Hinton)	\$ 1,887.00	\$ 1,887.00	\$ -	100%
40339	Muddlety UMC	\$ 6,747.00	\$ 2,100.00	\$ (4,647.00)	31%
40484	New Hope UMC	\$ 4,962.00	\$ 4,962.00	\$ -	100%
40486	Oak Grove UMC (Talcott)	\$ 6,166.00	\$ 6,166.00	\$ -	100%
40341	Peterstown UMC Shared Ministry	\$ 30,834.00	\$ 30,834.00	\$ -	100%
40327	Pine Grove UMC	\$ 2,432.00	\$ 2,432.00	\$ -	100%
40826	Pleasant Hill UMC	\$ 5,724.00	\$ 954.00	\$ (4,770.00)	17%
40360	Rainelle UMC	\$ 20,439.00	\$ 20,439.00	\$ -	100%
40294	Red Sulphur UMC	\$ 2,128.00	\$ 2,128.00	\$ -	100%
40813	Richmond Chapel UMC	\$ 3,125.00	\$ 3,125.00	\$ -	100%
40296	Rock Camp UMC	\$ 13,250.00	\$ 13,250.04	\$ 0.04	100%
40464	Sam Black UMC	\$ 4,821.00	\$ 882.00	\$ (3,939.00)	18%
40236	Sand Knob UMC	\$ 2,334.00	\$ 2,334.00	\$ -	100%
40276	Seebert UMC	\$ 1,652.00	\$ 1,652.00	\$ -	100%
40814	Shady Grove UMC	\$ 2,852.00	\$ 375.00	\$ (2,477.00)	13%
40328	Shiloh UMC	\$ 1,436.00	\$ 1,436.00	\$ -	100%
40136	Simms Memorial UMC	\$ 1,282.00	\$ 700.00	\$ (582.00)	55%
40466	Soule Chapel UMC	\$ 2,756.00	\$ 2,756.00	\$ -	100%
40207	St. Johns UMC (Greenville)	\$ 4,653.00	\$ 4,653.00	\$ -	100%
40210	St. Lukes UMC Shared Min	\$ 23,359.00	\$ 17,519.31	\$ (5,839.69)	75%
40800	St. Pauls UMC (Ansted)	\$ 10,932.00	\$ 50.00	\$ (10,882.00)	0%
40248	Sugar Grove UMC	\$ 2,205.00	\$ 50.00	\$ (2,155.00)	2%
40467	Sunrise Chapel UMC	\$ 3,870.00	\$ 3,870.00	\$ -	100%
40186	Swago UMC	\$ 3,879.00	\$ 3,879.00	\$ -	100%
40496	Trinity (Pickaway) UMC	\$ 8,143.00	\$ 8,143.00	\$ -	100%
40421	Trinity UMC (Ronceverte)	\$ 33,274.00	\$ 150.00	\$ (33,124.00)	0%
40488	Trinity UMC (Talcott)	\$ 6,285.00	\$ 6,285.00	\$ -	100%
40498	Union UMC	\$ 13,450.00	\$ 13,450.00	\$ -	100%
40801	Victor UMC	\$ 3,947.00	\$ 3,947.00	\$ -	100%
40208	Wayside UMC (Greenville)	\$ 2,554.00	\$ 2,554.00	\$ -	100%
40278	Wesley Chapel (Levelton)	\$ 8,129.00	\$ 10,019.16	\$ 1,890.16	123%
40358	Wesley Chapel UMC (NoPocahontas)	\$ 1,269.00	\$ 50.00	\$ (1,219.00)	4%
40508	Wesley Chapel UMC (Williamsburg)	\$ 1,009.00	\$ 1,009.00	\$ -	100%
40118	Whatcoat UMC	\$ 12,580.00	\$ 11,007.50	\$ (1,572.50)	88%
113	Greenbrier District Total	\$ 949,709.00	\$ 764,135.74	\$ (185,573.26)	80%

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Little Kanawha District					
45817	Alberts Chapel UMC	\$ 2,731.00	\$ 2,731.00	\$ -	100%
45641	Aplin UMC	\$ 2,560.00	\$ 2,560.00	\$ -	100%
45561	Beason UMC	\$ 1,778.00	\$ 1,389.00	\$ (389.00)	78%
45271	Beech Grove UMC	\$ 3,895.00	\$ 3,895.00	\$ -	100%
45827	Beech Grove UMC	\$ 2,126.00	\$ 100.00	\$ (2,026.00)	5%
45814	Beech UMC	\$ 2,634.00	\$ 2,640.00	\$ 6.00	100%
45823	Beech Valley UMC	\$ 1,556.00	\$ 1,556.00	\$ -	100%
45210	Belmont UMC	\$ 8,103.00	\$ 8,103.00	\$ -	100%
45562	Berea UMC	\$ 1,721.00	\$ 1,194.00	\$ (527.00)	69%
45340	Bethany UMC (Parkersburg)	\$ 12,358.00	\$ -	\$ (12,358.00)	0%
45691	Bethany UMC (Smithville)	\$ 8,564.00	\$ -	\$ (8,564.00)	0%
45563	Bethel UMC (Pullman)	\$ 2,868.00	\$ -	\$ (2,868.00)	0%
45828	Bethel UMC (Reedy Chg)	\$ 1,080.00	\$ -	\$ (1,080.00)	0%
45692	Bethel UMC (Smithville)	\$ 2,236.00	\$ -	\$ (2,236.00)	0%
45860	Big Tygart UMC	\$ 24,269.00	\$ 18,201.75	\$ (6,067.25)	75%
45847	Blandville UMC	\$ 5,218.00	\$ 1,620.00	\$ (3,598.00)	31%
45323	Burning Springs UMC	\$ 1,959.00	\$ 1,959.00	\$ -	100%
45693	Burnt House UMC	\$ 1,753.00	\$ -	\$ (1,753.00)	0%
45142	Cairo UMC	\$ 3,513.00	\$ 3,513.00	\$ -	100%
45123	Calcutta UMC	\$ 4,597.00	\$ 4,597.00	\$ -	100%
45621	Calvary UMC (Ripley)	\$ 63,374.00	\$ 63,380.04	\$ 6.04	100%
45843	Cascara UMC	\$ 5,433.00	\$ -	\$ (5,433.00)	0%
45150	Cedar Grove UMC	\$ 26,636.00	\$ 3,543.00	\$ (23,093.00)	13%
45591	Cedar Run UMC	\$ 3,073.00	\$ 300.00	\$ (2,773.00)	10%
45251	Center Valley UMC	\$ 1,770.00	\$ -	\$ (1,770.00)	0%
45291	Chesterville UMC	\$ 3,972.00	\$ 3,972.00	\$ -	100%
45350	Christ UMC (Parkersburg)	\$ 25,121.00	\$ 25,121.00	\$ -	100%
45593	Coleman Chapel UMC	\$ 4,039.00	\$ 3,672.42	\$ (366.58)	91%
45671	Comet UMC	\$ 1,468.00	\$ 1,468.00	\$ -	100%
45491	Cooley UMC	\$ 627.00	\$ 21.06	\$ (605.94)	3%
45161	Cottageville UMC	\$ 5,626.00	\$ 4,968.25	\$ (657.75)	88%
45126	Cow Creek UMC	\$ 4,118.00	\$ 2,856.96	\$ (1,261.04)	69%
45181	Crossroads UMC (Waverly)	\$ 27,396.00	\$ 27,396.05	\$ 0.05	100%
45145	Davisson Chapel UMC	\$ 1,584.00	\$ 450.00	\$ (1,134.00)	28%
45720	East Vienna UMC	\$ 6,931.00	\$ 4,500.00	\$ (2,431.00)	65%
45360	Edgelawn UMC (Parkersburg)	\$ 11,511.00	\$ 1,033.00	\$ (10,478.00)	9%
45190	Elizabeth UMC	\$ 20,500.00	\$ 20,500.00	\$ -	100%
45850	Emmanuel (West Union)	\$ 17,977.00	\$ 17,977.00	\$ -	100%
45630	Epworth UMC (Ripley)	\$ 60,766.00	\$ 60,766.00	\$ -	100%
45173	Evans UMC	\$ 2,827.00	\$ -	\$ (2,827.00)	0%
45844	Evergreen UMC	\$ 2,879.00	\$ -	\$ (2,879.00)	0%
45102	Fairview UMC (Auburn)	\$ 4,004.00	\$ -	\$ (4,004.00)	0%
45252	Fairview UMC (Leroy)	\$ 1,903.00	\$ 100.00	\$ (1,803.00)	5%
45830	Fairview UMC (Washington)	\$ 9,058.00	\$ 9,058.00	\$ -	100%
45380	First UMC (Parkersburg)	\$ 56,429.00	\$ 39,010.14	\$ (17,418.86)	69%
45570	First UMC (Ravenswood)	\$ 40,557.00	\$ 40,557.00	\$ -	100%
45790	First UMC (Williamstown)	\$ 50,306.00	\$ 50,306.00	\$ -	100%
45163	Flatwoods UMC	\$ 2,736.00	\$ 2,736.00	\$ -	100%
45262	Gates Ridge UMC	\$ 1,996.00	\$ 1,996.00	\$ -	100%
45221	Gihon UMC	\$ 4,650.00	\$ 4,650.00	\$ -	100%
45565	Harmony UMC	\$ 964.00	\$ -	\$ (964.00)	0%
45674	Independence UMC	\$ 8,122.00	\$ 5,414.00	\$ (2,708.00)	67%
45242	Kanawha Chapel UMC	\$ 9,456.00	\$ 9,456.00	\$ -	100%
45836	Keffer UMC	\$ 3,086.00	\$ 3,086.00	\$ -	100%
45695	King Knob UMC	\$ 4,382.00	\$ -	\$ (4,382.00)	0%

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45808	Knotts Memorial UMC	\$ 8,934.00	\$ 170.00	\$ (8,764.00)	2%
45390	Lauckport UMC	\$ 9,449.00	\$ 600.00	\$ (8,849.00)	6%
45837	Liberty UMC (Spencer)	\$ 759.00	\$ -	\$ (759.00)	0%
45264	Limestone UMC	\$ 5,346.00	\$ 5,346.00	\$ -	100%
45254	Liverpool UMC	\$ 2,508.00	\$ 2,508.00	\$ -	100%
45274	Lockhart UMC	\$ 2,612.00	\$ -	\$ (2,612.00)	0%
45400	Logan Memorial UMC	\$ 7,835.00	\$ 790.00	\$ (7,045.00)	10%
45812	Louisa Chapel UMC (Arnoldsburg)	\$ 6,417.00	\$ 6,417.00	\$ -	100%
45134	Lowdell UMC	\$ 1,792.00	\$ 1,792.00	\$ -	100%
45280	Lubeck UMC	\$ 32,331.00	\$ 32,331.00	\$ -	100%
45841	Memorial (Spencer)	\$ 11,130.00	\$ 11,130.00	\$ -	100%
45293	Merrill Chapel UMC	\$ 2,234.00	\$ 1,131.00	\$ (1,103.00)	51%
45166	Millwood UMC	\$ 1,715.00	\$ 1,715.00	\$ -	100%
45809	Minnora UMC	\$ 3,448.00	\$ 6,590.00	\$ 3,142.00	191%
45518	Mole Hill UMC	\$ 1,284.00	\$ -	\$ (1,284.00)	0%
45801	Mount Welcome UMC	\$ 1,076.00	\$ 589.00	\$ (487.00)	55%
45243	Mt. Carmel UMC	\$ 1,415.00	\$ 1,415.00	\$ -	100%
45266	Mt. Hope UMC	\$ 2,284.00	\$ -	\$ (2,284.00)	0%
45201	Mt. Olivet (Ellenboro)	\$ 3,431.00	\$ 1,740.00	\$ (1,691.00)	51%
45310	Mt. Pleasant UMC	\$ 74,901.00	\$ 74,901.00	\$ -	100%
45664	Mt. Pleasant UMC (Williamstown)	\$ 7,209.00	\$ 7,209.00	\$ -	100%
45821	Mt. Zion UMC (Mt. Zion)	\$ 9,620.00	\$ 9,620.00	\$ -	100%
45605	Murphytown UMC	\$ 7,360.00	\$ 7,360.00	\$ -	100%
45326	New Home UMC	\$ 3,692.00	\$ 3,692.00	\$ -	100%
45106	Newberne UMC	\$ 5,717.00	\$ -	\$ (5,717.00)	0%
45704	Nine Mile UMC	\$ 2,398.00	\$ 2,398.00	\$ -	100%
45580	North UMC (Ravenswood)	\$ 38,201.00	\$ 38,201.00	\$ -	100%
45148	Nutter Farm UMC	\$ 5,752.00	\$ 5,752.00	\$ -	100%
45813	Orma UMC	\$ 1,442.00	\$ 100.00	\$ (1,342.00)	7%
45567	Oxford UMC	\$ 2,425.00	\$ 2,425.00	\$ -	100%
45802	Parchment Chapel UMC	\$ 2,987.00	\$ -	\$ (2,987.00)	0%
45410	Parkview UMC (Parkersburg)	\$ 9,890.00	\$ 3,624.03	\$ (6,265.97)	37%
45525	Pennsboro UMC	\$ 16,945.00	\$ 16,945.00	\$ -	100%
45540	Pettyville UMC	\$ 8,086.00	\$ 2,021.53	\$ (6,064.47)	25%
45256	Pisgah UMC	\$ 7,214.00	\$ 7,214.00	\$ -	100%
45494	Pleasant Grove UMC	\$ 5,572.00	\$ 3,600.00	\$ (1,972.00)	65%
45826	Pleasant Hill UMC (Calhoun)	\$ 9,469.00	\$ 9,469.00	\$ -	100%
45496	Pleasant Hill UMC	\$ 1,085.00	\$ 536.52	\$ (548.48)	49%
45228	Pleasant Hill UMC (Parkersburg)	\$ 3,143.00	\$ 3,143.00	\$ -	100%
45804	Pleasant Valley UMC	\$ 1,355.00	\$ -	\$ (1,355.00)	0%
45168	Pleasant View UMC	\$ 1,144.00	\$ 1,144.00	\$ -	100%
45557	Raven Rock UMC	\$ 2,114.00	\$ 2,114.00	\$ -	100%
45601	Red Hill UMC	\$ 14,639.00	\$ 14,639.16	\$ 0.16	100%
45832	Reedy UMC	\$ 1,178.00	\$ 100.00	\$ (1,078.00)	8%
45650	Riverhill UMC	\$ 4,195.00	\$ -	\$ (4,195.00)	0%
45730	Rosemar UMC	\$ 6,319.00	\$ 1,200.00	\$ (5,119.00)	19%
45661	Sand Hill UMC	\$ 15,910.00	\$ 6,629.15	\$ (9,280.85)	42%
45676	Sandyville UMC	\$ 17,051.00	\$ 4,262.76	\$ (12,788.24)	25%
45420	Seventh St. UMC (Parkersburg)	\$ 24,243.00	\$ 600.00	\$ (23,643.00)	2%
45304	Shiloh UMC	\$ 834.00	\$ 285.73	\$ (548.27)	34%
45681	Silverton UMC	\$ 5,036.00	\$ 4,616.33	\$ (419.67)	92%
45648	Siniaville UMC	\$ 2,282.00	\$ 2,282.00	\$ -	100%
45298	Slate Chapel UMC	\$ 2,508.00	\$ 2,200.00	\$ (308.00)	88%
45838	Slate UMC	\$ 4,181.00	\$ 4,181.04	\$ 0.04	100%
45849	Smithburg UMC	\$ 6,978.00	\$ 6,978.00	\$ -	100%
45697	Smithville UMC	\$ 5,046.00	\$ 5,046.00	\$ -	100%
45430	South Parkersburg	\$ 47,133.00	\$ 47,133.00	\$ -	100%
45805	Speed UMC	\$ 2,423.00	\$ -	\$ (2,423.00)	0%
45815	Spruce Grove	\$ 3,943.00	\$ 3,943.00	\$ -	100%
45440	St. Andrews UMC (Parkersburg)	\$ 42,081.00	\$ 42,081.00	\$ -	100%
45740	St. John UMC (Vienna)	\$ 27,044.00	\$ 18,012.21	\$ (9,031.79)	67%
45840	St. Johns UMC (Spencer)	\$ 28,976.00	\$ 7,444.00	\$ (21,532.00)	26%
45230	St. Lukes UMC (Harrisville)	\$ 47,296.00	\$ 47,296.00	\$ -	100%
45708	St. Marys UMC	\$ 35,060.00	\$ 35,060.00	\$ -	100%

Church #	Church Name	Apportionment	2020 Paid	Unpaid	% Paid
45450	St. Pauls UMC (Parkersburg)	\$ 45,098.00	\$ 15,246.00	\$ (29,852.00)	34%
45460	Stephenson UMC (Parkersburg)	\$ 15,278.00	\$ 9,068.00	\$ (6,210.00)	59%
45470	Stout Memorial UMC (Parksbrg)	\$ 91,777.00	\$ 91,777.00	\$ -	100%
45820	Summitt Valley UMC	\$ 10,754.00	\$ 10,754.00	\$ -	100%
45480	Trinity UMC (Parkersburg)	\$ 30,899.00	\$ 2,574.92	\$ (28,324.08)	8%
45259	Union Chapel UMC	\$ 1,730.00	\$ 300.00	\$ (1,430.00)	17%
45247	Vaught Chapel UMC	\$ 6,300.00	\$ 6,300.00	\$ -	100%
45248	Walker UMC	\$ 2,270.00	\$ 1,000.00	\$ (1,270.00)	44%
45810	Walker UMC	\$ 614.00	\$ -	\$ (614.00)	0%
45806	Walton Union UMC	\$ 1,622.00	\$ 1,622.00	\$ -	100%
45803	Warren Chapel UMC	\$ 1,958.00	\$ 2,206.00	\$ 248.00	113%
45770	Washington UMC	\$ 47,751.00	\$ 47,751.00	\$ -	100%
45185	Waverly UMC	\$ 5,271.00	\$ 878.50	\$ (4,392.50)	17%
45750	Wayside UMC (Vienna)	\$ 54,425.00	\$ 38,650.00	\$ (15,775.00)	71%
45203	Wesley Memorial Chapel UMC	\$ 6,461.00	\$ 2,468.04	\$ (3,992.96)	38%
45760	Wesley UMC (Vienna)	\$ 17,439.00	\$ 5,800.00	\$ (11,639.00)	33%
45568	White Oak UMC	\$ 759.00	\$ -	\$ (759.00)	0%
45206	Wilson Memorial UMC (Ellenboro)	\$ 1,458.00	\$ 1,458.00	\$ -	100%
45209	Wince Chapel UMC	\$ 3,770.00	\$ 3,188.00	\$ (582.00)	85%
45839	Zion UMC	\$ 1,061.00	\$ 1,061.00	\$ -	100%
	139 Little Kanawha District Total	\$ 1,615,568.00	\$ 1,234,177.59	\$ (381,390.41)	76%
	Midland South District				
25801	Accoville UMC	\$ 11,583.00	\$ 800.00	\$ (10,783.00)	7%
25100	Aldersgate UMC	\$ 47,107.00	\$ 47,107.00	\$ -	100%
25180	Asbury UMC (Charleston)	\$ 18,578.00	\$ 1,254.00	\$ (17,324.00)	7%
25110	Baber-Agee UMC	\$ 17,965.00	\$ 17,965.00	\$ -	100%
25831	Bethel UMC	\$ 3,275.00	\$ 3,275.00	\$ -	100%
25480	Boomer UMC	\$ 6,873.00	\$ 500.00	\$ (6,373.00)	7%
25131	Brown UMC	\$ 5,992.00	\$ 5,992.00	\$ -	100%
25826	Bruce McDonald UMC (Man)	\$ 20,848.00	\$ 16,678.40	\$ (4,169.60)	80%
25817	Brushton UMC	\$ 2,602.00	\$ -	\$ (2,602.00)	0%
25501	Buffalo UMC	\$ 7,760.00	\$ 7,760.00	\$ -	100%
25221	Canaan UMC	\$ 44,580.00	\$ -	\$ (44,580.00)	0%
25321	Chelyan UMC	\$ 10,135.00	\$ 6,000.00	\$ (4,135.00)	59%
25330	Chesapeake UMC	\$ 7,040.00	\$ 7,101.04	\$ 61.04	101%
25200	Christ UMC (Charleston)	\$ 193,668.00	\$ 169,112.00	\$ (24,556.00)	87%
25807	Clay UMC	\$ 5,289.00	\$ 5,289.00	\$ -	100%
25808	Claypool UMC	\$ 31,449.00	\$ 31,449.00	\$ -	100%
25341	Clendenin UMC	\$ 27,379.00	\$ 27,379.00	\$ -	100%
25350	Coal Fork UMC	\$ 9,937.00	\$ 9,940.00	\$ 3.00	100%
25360	Cross Lanes UMC	\$ 92,228.00	\$ 92,228.00	\$ -	100%
25151	Dawes UMC	\$ 8,230.00	\$ 8,230.00	\$ -	100%
25371	Diamond UMC	\$ 3,336.00	\$ 3,336.00	\$ -	100%
25400	Dunbar UMC	\$ 76,250.00	\$ 56,348.32	\$ (19,901.68)	74%
25325	East Bank UMC	\$ 16,556.00	\$ -	\$ (16,556.00)	0%
25210	Elizabeth Memorial UMC (Chas)	\$ 74,969.00	\$ 74,969.00	\$ -	100%
25741	Emma Chapel UMC	\$ 9,322.00	\$ 9,322.00	\$ -	100%
25841	Eureka UMC	\$ 1,792.00	\$ -	\$ (1,792.00)	0%
25430	Fairview UMC	\$ 6,286.00	\$ 6,286.00	\$ -	100%
25690	First UMC (So. Charleston) 25690	\$ 58,414.00	\$ 58,414.00	\$ -	100%
25440	Fisher Chapel UMC	\$ 14,472.00	\$ 3,618.00	\$ (10,854.00)	25%
25500	Forrest Burdette UMC	\$ 154,497.00	\$ 154,497.00	\$ -	100%
25811	Frametown UMC	\$ 7,043.00	\$ 7,043.00	\$ -	100%
25761	Fraziers Bottom UMC	\$ 1,895.00	\$ -	\$ (1,895.00)	0%
25844	Gauley Bridge UMC	\$ 5,887.00	\$ 2,300.00	\$ (3,587.00)	39%
25450	Glasgow UMC	\$ 16,730.00	\$ 16,730.04	\$ 0.04	100%
25373	Hernshaw UMC	\$ 4,343.00	\$ 1,200.00	\$ (3,143.00)	28%
25745	Humphreys Memorial UMC (Sissonvl)	\$ 12,634.00	\$ 12,634.04	\$ 0.04	100%
25730	Humphreys UMC (Tornado)	\$ 27,878.00	\$ 3,268.00	\$ (24,610.00)	12%
25832	Ivydale UMC	\$ 3,093.00	\$ 3,093.00	\$ -	100%
25421	Jarrett Memorial UMC	\$ 10,578.00	\$ 10,578.00	\$ -	100%

Church #	Church Name	Apportionment	2020 Paid	Unpaid	% Paid
25510	Lakeview UMC (St. Albans)	\$ 20,699.00	\$ 20,699.00	\$ -	100%
25819	Lizemores UMC	\$ 10,404.00	\$ 10,404.00	\$ -	100%
25822	Madison UMC	\$ 36,629.00	\$ 36,629.00	\$ -	100%
25847	Mahone Chapel UMC	\$ 9,237.00	\$ 4,500.00	\$ (4,737.00)	49%
25781	Malden UMC	\$ 1,833.00	\$ 1,833.00	\$ -	100%
25502	Midway UMC	\$ 10,036.00	\$ 1,000.00	\$ (9,036.00)	10%
25490	Montgomery UMC	\$ 16,624.00	\$ 16,624.00	\$ -	100%
25230	Morris Memorial UMC	\$ 89,592.00	\$ 89,592.00	\$ -	100%
25120	Mt. Juliet UMC	\$ 19,819.00	\$ 19,819.00	\$ -	100%
25540	Mt. Salem UMC	\$ 5,841.00	\$ -	\$ (5,841.00)	0%
25533	Mt. Tabor UMC	\$ 16,849.00	\$ 5,300.00	\$ (11,549.00)	31%
25833	Newton UMC	\$ 2,636.00	\$ 2,636.00	\$ -	100%
25821	Nighbert Memorial UMC	\$ 41,210.00	\$ 41,210.00	\$ -	100%
25839	Pecks Mill UMC	\$ 4,125.00	\$ -	\$ (4,125.00)	0%
25505	Pleasant View UMC	\$ 4,478.00	\$ 4,478.00	\$ -	100%
25571	Poca UMC	\$ 20,873.00	\$ 16,933.00	\$ (3,940.00)	81%
25840	Powellton UMC	\$ 4,832.00	\$ 800.00	\$ (4,032.00)	17%
25374	Racine UMC	\$ 5,723.00	\$ 5,723.00	\$ -	100%
25520	Reynolds Memorial UMC	\$ 10,730.00	\$ 10,730.00	\$ -	100%
25845	Riverview UMC	\$ 4,650.00	\$ 1,600.00	\$ (3,050.00)	34%
25590	Robinson UMC	\$ 9,344.00	\$ 9,344.00	\$ -	100%
25828	Rolling Hill UMC	\$ 2,502.00	\$ 2,502.00	\$ -	100%
25848	Rosedale UMC	\$ 2,564.00	\$ 150.00	\$ (2,414.00)	6%
25250	Simpson Memorial UMC (Chas)	\$ 25,881.00	\$ 10,000.00	\$ (15,881.00)	39%
25823	Six-Mile UMC	\$ 6,765.00	\$ 4,920.00	\$ (1,845.00)	73%
25824	Spencer Chapel UMC	\$ 8,732.00	\$ 3,000.00	\$ (5,732.00)	34%
25610	St. Andrews (St. Albans)	\$ 109,974.00	\$ 65,000.00	\$ (44,974.00)	59%
25580	St. John UMC (Rand)	\$ 5,883.00	\$ 5,883.00	\$ -	100%
25640	St. John UMC (Scott Depot)	\$ 114,239.00	\$ 114,239.00	\$ -	100%
25270	St. Marks UMC (Charleston)	\$ 115,365.00	\$ 115,365.00	\$ -	100%
25720	St. Paul UMC (So. Charleston)	\$ 32,388.00	\$ 27,060.00	\$ (5,328.00)	84%
25560	St. Pauls UMC (Nitro)	\$ 48,770.00	\$ 48,770.00	\$ -	100%
25630	St. Peters UMC (St. Albans)	\$ 49,633.00	\$ 8,707.00	\$ (40,926.00)	18%
25280	St. Stephens UMC	\$ 5,089.00	\$ 1,500.00	\$ (3,589.00)	29%
25825	Stevens Chapel	\$ 7,353.00	\$ 4,000.00	\$ (3,353.00)	54%
25290	Trinity UMC (Charleston)	\$ 16,883.00	\$ 16,883.00	\$ -	100%
25814	Upper Sleith UMC	\$ 1,373.00	\$ 1,373.00	\$ -	100%
25846	Van UMC	\$ 3,951.00	\$ 3,951.00	\$ -	100%
25810	Wade UMC	\$ 10,008.00	\$ 10,008.00	\$ -	100%
25834	Wallback UMC	\$ 3,490.00	\$ 3,490.00	\$ -	100%
25835	Walnut Grove UMC	\$ 3,555.00	\$ 3,555.00	\$ -	100%
25830	White Pilgrim UMC	\$ 1,130.00	\$ 1,130.00	\$ -	100%
25555	Wilkinson Memorial UMC	\$ 4,912.00	\$ 200.00	\$ (4,712.00)	4%
25762	Winfield UMC	\$ 44,594.00	\$ 44,594.00	\$ -	100%
83	Midland South District Total	\$ 2,049,691.00	\$ 1,677,829.84	\$ (371,861.16)	82%
Mon Valley District					
30101	Arnettsville UMC	\$ 3,884.00	\$ 3,884.00	\$ -	100%
30815	Asbury UMC (Belington)	\$ 11,092.00	\$ 11,092.08	\$ 0.08	100%
30401	Astor UMC	\$ 1,034.00	\$ 1,034.00	\$ -	100%
30110	Avery UMC	\$ 61,026.00	\$ 29,946.87	\$ (31,079.13)	49%
30406	Bailey Memorial UMC (Rosemont)	\$ 6,588.00	\$ 4,570.00	\$ (2,018.00)	69%
30121	Ballah Chapel UMC	\$ 5,149.00	\$ 5,169.00	\$ 20.00	100%
30130	Barrackville UMC	\$ 16,904.00	\$ 16,904.00	\$ -	100%
30511	Bee Gum UMC	\$ 2,402.00	\$ 2,402.00	\$ -	100%
30150	Benton Ferry UMC	\$ 7,877.00	\$ -	\$ (7,877.00)	0%
30838	Berea UMC	\$ 819.00	\$ 819.00	\$ -	100%
30381	Bethel UMC (Fairview)	\$ 3,418.00	\$ -	\$ (3,418.00)	0%
30826	Bethel UMC (Junior Circuit)	\$ 1,921.00	\$ 1,921.00	\$ -	100%
30531	Bethlehem UMC	\$ 3,155.00	\$ 2,300.00	\$ (855.00)	73%
30461	Birds Creek UMC	\$ 3,243.00	\$ 3,243.00	\$ -	100%
30181	Blackshere UMC	\$ 537.00	\$ 537.00	\$ -	100%
30191	Blacksville UMC	\$ 3,846.00	\$ 3,846.00	\$ -	100%
30421	Blueville UMC	\$ 17,795.00	\$ 140.00	\$ (17,655.00)	1%
30201	Boothsville	\$ 11,449.00	\$ 11,449.00	\$ -	100%

Church #	Church Name	Apportionment	2020 Paid	Unpaid	% Paid
30221	Brookhaven UMC	\$ 11,218.00	\$ 11,218.00	\$ -	100%
30231	Bruceton Mills UMC	\$ 16,122.00	\$ 16,122.00	\$ -	100%
30562	Buckeye UMC	\$ 4,106.00	\$ 4,106.00	\$ -	100%
30741	Burns Chapel UMC	\$ 5,583.00	\$ 5,583.00	\$ -	100%
30255	Calvary UMC (Cheat Lake)	\$ 9,865.00	\$ 9,865.00	\$ -	100%
30721	Camp Chapel UMC	\$ 4,230.00	\$ 4,230.00	\$ -	100%
30392	Carolina UMC	\$ 2,738.00	\$ 2,738.00	\$ -	100%
30564	Cassville UMC	\$ 1,427.00	\$ 1,427.00	\$ -	100%
30241	Catawba UMC	\$ 2,489.00	\$ 2,489.16	\$ 0.16	100%
30212	Centenary UMC	\$ 4,814.00	\$ 3,637.00	\$ (1,177.00)	76%
30839	Central Chapel UMC	\$ 6,088.00	\$ 6,088.00	\$ -	100%
30290	Central UMC	\$ 46,313.00	\$ 46,313.00	\$ -	100%
30251	Cheat Lake UMC	\$ 11,907.00	\$ 6,176.75	\$ (5,730.25)	52%
30462	Chestnut Ridge UMC	\$ 3,171.00	\$ -	\$ (3,171.00)	0%
30261	Colfax UMC	\$ 5,763.00	\$ 5,763.00	\$ -	100%
30455	Community UMC	\$ 14,778.00	\$ 2,225.00	\$ (12,553.00)	15%
30818	Corley UMC	\$ 9,620.00	\$ 9,620.00	\$ -	100%
30805	Crim Memorial UMC	\$ 24,441.00	\$ 24,441.00	\$ -	100%
30848	Cross Roads UMC	\$ 8,078.00	\$ 8,078.00	\$ -	100%
30724	Denver UMC	\$ 4,606.00	\$ 4,606.00	\$ -	100%
30183	Downs UMC	\$ 5,452.00	\$ 5,452.00	\$ -	100%
30514	East High Street UMC	\$ 5,215.00	\$ 5,215.00	\$ -	100%
30223	Eden UMC	\$ 2,431.00	\$ 2,431.00	\$ -	100%
30203	Eldora UMC	\$ 12,764.00	\$ 12,764.04	\$ 0.04	100%
30833	Elk City UMC	\$ 4,601.00	\$ 3,834.20	\$ (766.80)	83%
30851	Esler Chapel UMC	\$ 2,012.00	\$ 2,012.00	\$ -	100%
30272	Evansville UMC	\$ 2,938.00	\$ 2,938.00	\$ -	100%
30242	Fairview UMC (Catawba Chg)	\$ 1,357.00	\$ 1,357.00	\$ -	100%
30452	Fairview UMC (Morgantown)	\$ 4,137.00	\$ 4,137.00	\$ -	100%
30384	Farmington Main Street UMC	\$ 4,752.00	\$ -	\$ (4,752.00)	0%
30273	Fellowsville UMC	\$ 3,535.00	\$ 3,535.00	\$ -	100%
30681	Fetterman UMC	\$ 8,347.00	\$ 4,100.00	\$ (4,247.00)	49%
30520	First UMC (Mannington)	\$ 10,039.00	\$ 600.00	\$ (9,439.00)	6%
30850	First UMC (Shinnston)	\$ 31,224.00	\$ 31,224.00	\$ -	100%
30403	Flemington UMC	\$ 5,218.00	\$ 2,609.00	\$ (2,609.00)	50%
30566	Fort Martin UMC	\$ 3,542.00	\$ 3,542.00	\$ -	100%
30310	Gateway UMC	\$ 43,810.00	\$ 35,000.00	\$ (8,810.00)	80%
30430	Good Shepherd UMC (Grafton)	\$ 41,073.00	\$ 25,090.00	\$ (15,983.00)	61%
30705	Granville UMC	\$ 4,939.00	\$ 4,939.00	\$ -	100%
30801	Gypsy UMC	\$ 2,341.00	\$ 180.00	\$ (2,161.00)	8%
30591	Harner Chapel UMC	\$ 9,677.00	\$ 9,678.00	\$ 1.00	100%
30373	Haught Chapel UMC	\$ 6,929.00	\$ -	\$ (6,929.00)	0%
30424	Haymond UMC	\$ 8,506.00	\$ 8,506.00	\$ -	100%
30330	Highland Ave UMC (Fairmont)	\$ 29,207.00	\$ 10,000.00	\$ (19,207.00)	34%
30605	Highland Park UMC	\$ 4,883.00	\$ 4,883.00	\$ -	100%
30715	Highlawns UMC	\$ 9,113.00	\$ -	\$ (9,113.00)	0%
30234	Hopewell UMC (Bruceton)	\$ 7,241.00	\$ 7,241.00	\$ -	100%
30243	Hopewell UMC (Catawba)	\$ 5,408.00	\$ 5,408.00	\$ -	100%
30464	Howesville UMC	\$ 5,028.00	\$ 5,028.00	\$ -	100%
30206	Janes Memorial UMC	\$ 5,614.00	\$ 5,614.20	\$ 0.20	100%
30807	Jerusalem UMC (Philippi)	\$ 5,939.00	\$ 5,939.00	\$ -	100%
30172	Joetown UMC	\$ 654.00	\$ 654.00	\$ -	100%
30471	Johnson Chapel UMC	\$ 10,171.00	\$ 400.00	\$ (9,771.00)	4%
30844	Jones Run UMC	\$ 2,019.00	\$ 2,019.00	\$ -	100%
30595	Jones UMC	\$ 4,781.00	\$ 4,781.00	\$ -	100%
30691	Kanes Creek UMC	\$ 5,256.00	\$ 5,256.00	\$ -	100%
30840	Kasson UMC	\$ 4,258.00	\$ 4,258.00	\$ -	100%
30664	Kingmont UMC	\$ 1,236.00	\$ 1,236.00	\$ -	100%
30481	Knottsville UMC	\$ 7,731.00	\$ 7,731.00	\$ -	100%

Church #	Church Name	Apportionment	2020 Paid	Unpaid	% Paid
30830	Lamberts Run UMC	\$ 4,001.00	\$ 4,001.00	\$ -	100%
30104	Laurel Point UMC	\$ 5,037.00	\$ 1,511.10	\$ (3,525.90)	30%
30244	Levels UMC	\$ 9,975.00	\$ 3,493.75	\$ (6,481.25)	35%
30320	Life UMC	\$ 94,171.00	\$ 70,144.00	\$ (24,027.00)	74%
30832	Lumberport UMC	\$ 16,186.00	\$ 16,186.00	\$ -	100%
30106	Lynch Chapel UMC	\$ 1,398.00	\$ 1,281.50	\$ (116.50)	92%
30835	Mansfield UMC	\$ 7,926.00	\$ 7,926.00	\$ -	100%
30812	Mariahs Chapel UMC	\$ 1,911.00	\$ 1,911.00	\$ -	100%
30530	Masontown UMC	\$ 9,908.00	\$ 500.00	\$ (9,408.00)	5%
30148	McCurdyville UMC	\$ 1,790.00	\$ 1,790.00	\$ -	100%
30541	Meadowdale H&H Chapel UMC	\$ 10,562.00	\$ 10,562.00	\$ -	100%
30193	Miracle Run UMC	\$ 4,168.00	\$ 4,168.00	\$ -	100%
30125	Monumental UMC	\$ 10,305.00	\$ 10,305.00	\$ -	100%
30275	Mt. Israel UMC	\$ 1,001.00	\$ 1,001.00	\$ -	100%
30217	Mt. Moriah UMC	\$ 13,570.00	\$ 13,570.00	\$ -	100%
30841	Mt. Morris UMC	\$ 2,128.00	\$ -	\$ (2,128.00)	0%
30475	Mt. Pleasant UMC	\$ 7,373.00	\$ 7,374.00	\$ 1.00	100%
30483	Mt. Pleasant UMC	\$ 6,963.00	\$ 6,963.00	\$ -	100%
30761	Mt. Tabor UMC	\$ 295.00	\$ 295.00	\$ -	100%
30228	Mt. Union UMC	\$ 860.00	\$ 860.00	\$ -	100%
30694	Mt. Vernon UMC	\$ 6,026.00	\$ 6,026.00	\$ -	100%
30837	Mt. Vernon UMC	\$ 11,727.00	\$ 11,727.00	\$ -	100%
30726	Mt. View UMC	\$ 2,181.00	\$ 2,181.00	\$ -	100%
30166	Mt. Zion UMC	\$ 3,432.00	\$ -	\$ (3,432.00)	0%
30276	Mt. Zion UMC	\$ 2,969.00	\$ 2,969.00	\$ -	100%
30248	Mt. Zion UMC (Catawba Charge)	\$ 4,732.00	\$ 4,732.00	\$ -	100%
30842	Nestorville UMC	\$ 6,171.00	\$ 3,085.50	\$ (3,085.50)	50%
30843	New Hope Valley UMC	\$ 3,361.00	\$ 3,361.00	\$ -	100%
30658	Newburg UMC	\$ 9,838.00	\$ 9,838.00	\$ -	100%
30769	Oak Forest UMC	\$ 606.00	\$ 606.00	\$ -	100%
30196	Olive UMC	\$ 10,713.00	\$ 10,713.00	\$ -	100%
30802	Otterbein UMC	\$ 9,474.00	\$ 9,423.75	\$ (50.25)	99%
30845	Peora UMC	\$ 5,141.00	\$ 5,141.00	\$ -	100%
30849	Philippi UMC	\$ 10,422.00	\$ 10,422.40	\$ 0.40	100%
30846	Pine Bluff UMC	\$ 2,422.00	\$ 2,422.00	\$ -	100%
30236	Pisgah UMC	\$ 9,834.00	\$ 9,834.00	\$ -	100%
30544	Pisgah UMC	\$ 7,147.00	\$ 7,147.00	\$ -	100%
30814	Pleasant Creek UMC	\$ 2,343.00	\$ -	\$ (2,343.00)	0%
30568	Pleasant Valley UMC	\$ 4,013.00	\$ 4,013.00	\$ -	100%
30684	Pruntytown UMC	\$ 7,687.00	\$ 5,905.83	\$ (1,781.17)	77%
30698	Reedsville UMC	\$ 33,707.00	\$ 33,707.00	\$ -	100%
30701	Riverside UMC	\$ 6,097.00	\$ 6,097.00	\$ -	100%
30711	Rivesville UMC	\$ 10,278.00	\$ 10,278.00	\$ -	100%
30497	Rymer UMC	\$ 5,500.00	\$ 5,500.00	\$ -	100%
30601	Sabra UMC	\$ 6,375.00	\$ 6,375.00	\$ -	100%
30466	Shays Chapel UMC	\$ 3,952.00	\$ 3,952.00	\$ -	100%
30408	Simpson Evans Chapel UMC	\$ 3,521.00	\$ 1,929.00	\$ (1,592.00)	55%
30278	Sinclair UMC	\$ 1,189.00	\$ 1,189.00	\$ -	100%
30108	Sniders Temple UMC	\$ 2,716.00	\$ 1,488.00	\$ (1,228.00)	55%
30610	Spruce Street UMC	\$ 64,684.00	\$ 64,684.00	\$ -	100%
30141	St. Johns (Fairview)	\$ 5,553.00	\$ 5,553.00	\$ -	100%
30820	Stringtown UMC	\$ 4,142.00	\$ 4,142.00	\$ -	100%
30744	Sturgiss Chapel UMC	\$ 5,331.00	\$ 2,000.00	\$ (3,331.00)	38%
30821	Sugar Creek UMC	\$ 5,300.00	\$ 5,300.00	\$ -	100%
30238	Sugar Valley UMC	\$ 14,735.00	\$ 4,135.00	\$ (10,600.00)	28%
30580	Suncrest UMC	\$ 220,454.00	\$ 220,454.00	\$ -	100%
30828	Talbott UMC	\$ 1,974.00	\$ 500.00	\$ (1,474.00)	25%
30806	Teverbaugh Chapel UMC	\$ 1,965.00	\$ 1,965.00	\$ -	100%
30486	Thornton UMC	\$ 3,592.00	\$ 800.00	\$ (2,792.00)	22%
30360	Trinity UMC (Fairmont)	\$ 7,385.00	\$ 7,385.00	\$ -	100%
30441	Trinity UMC (Grafton)	\$ 8,587.00	\$ 8,587.00	\$ -	100%
30728	Tunnelton UMC	\$ 3,810.00	\$ 1,000.00	\$ (2,810.00)	26%
30810	Tyrone UMC	\$ 3,351.00	\$ 1,675.50	\$ (1,675.50)	50%

Church #	Church Name	Apportionment	2020 Paid	Unpaid	% Paid
30750	Valley Chapel UMC (Fairmont)	\$ 33,418.00	\$ 5,569.70	\$ (27,848.30)	17%
30766	Valley Chapel UMC (Wadestown)	\$ 719.00	\$ 719.00	\$ -	100%
30768	Wadestown UMC	\$ 5,825.00	\$ 5,825.00	\$ -	100%
30852	Wallace UMC	\$ 2,722.00	\$ 2,722.00	\$ -	100%
30265	Walnut Grove UMC	\$ 13,393.00	\$ 7,812.56	\$ (5,580.44)	58%
30198	Wana UMC	\$ 4,355.00	\$ 4,355.00	\$ -	100%
30445	Warren UMC	\$ 5,558.00	\$ -	\$ (5,558.00)	0%
30488	Wesley Chapel UMC	\$ 10,056.00	\$ 10,056.00	\$ -	100%
30778	Wesley Chapel UMC	\$ 3,395.00	\$ 1,697.50	\$ (1,697.50)	50%
30378	Wesley UMC (Fairview)	\$ 3,993.00	\$ 3,993.00	\$ -	100%
30630	Wesley UMC (Morgantown)	\$ 110,173.00	\$ 110,373.00	\$ 200.00	100%
30398	West Farmington UMC	\$ 5,062.00	\$ -	\$ (5,062.00)	0%
30780	Westover UMC	\$ 23,183.00	\$ 23,183.00	\$ -	100%
30816	Westside UMC	\$ 4,708.00	\$ 4,708.00	\$ -	100%
30548	Winfield UMC	\$ 7,628.00	\$ 7,628.00	\$ -	100%
30790	Woodland UMC	\$ 21,263.00	\$ 6,097.52	\$ (15,165.48)	29%
30831	Ziesing UMC	\$ 2,831.00	\$ -	\$ (2,831.00)	0%
	157 Mon Valley District Total	\$ 1,705,121.00	\$ 1,380,398.91	\$ (324,722.09)	81%
	Northern District				
60113	Alma Ripley Chapel UMC	\$ 3,777.00	\$ 3,777.00	\$ -	100%
60102	Alvy UMC	\$ 2,205.00	\$ 1,208.00	\$ (997.00)	55%
60201	Archers Chapel UMC	\$ 3,138.00	\$ 3,138.00	\$ -	100%
60121	Bowman UMC	\$ 4,652.00	\$ 4,652.00	\$ -	100%
60310	Calvary UMC (Moundsville)	\$ 27,540.00	\$ 27,540.00	\$ -	100%
60130	Cameron UMC	\$ 2,811.00	\$ 2,811.00	\$ -	100%
60141	Castlemans Run UMC	\$ 3,377.00	\$ 1,688.52	\$ (1,688.48)	50%
60470	Christ UMC (Weirton)	\$ 16,832.00	\$ 670.00	\$ (16,162.00)	4%
60520	Christ UMC (Wheeling)	\$ 73,219.00	\$ 73,219.00	\$ -	100%
60160	Colliers UMC	\$ 22,040.00	\$ 12,866.00	\$ (9,174.00)	58%
60171	Dallas UMC	\$ 9,406.00	\$ 9,406.00	\$ -	100%
60331	Ebenezer UMC	\$ 11,028.00	\$ 11,028.00	\$ -	100%
60530	Elm Grove UMC	\$ 48,125.00	\$ 48,125.00	\$ -	100%
60251	Fairview UMC (Wheeling)	\$ 5,523.00	\$ 5,523.00	\$ -	100%
60150	First UMC (Chester)	\$ 13,317.00	\$ 12,207.25	\$ (1,109.75)	92%
60222	First UMC (Hundred)	\$ 6,440.00	\$ 1,000.00	\$ (5,440.00)	16%
60440	First UMC (Sistersville)	\$ 30,673.00	\$ 30,673.00	\$ -	100%
60480	First UMC (Weirton)	\$ 22,930.00	\$ 22,930.00	\$ -	100%
60180	Follansbee UMC	\$ 20,805.00	\$ 165.00	\$ (20,640.00)	1%
60541	Fourth Street UMC	\$ 29,762.00	\$ 32,343.46	\$ 2,581.46	109%
60191	Franklin UMC	\$ 17,921.00	\$ 17,921.00	\$ -	100%
60203	Friendly UMC	\$ 6,098.00	\$ 6,098.00	\$ -	100%
60210	Glen Dale UMC	\$ 43,115.00	\$ 20,082.40	\$ (23,032.60)	47%
60303	Graysville UMC	\$ 6,675.00	\$ 6,675.00	\$ -	100%
60577	Greggsville UMC	\$ 5,248.00	\$ 1,312.00	\$ (3,936.00)	25%
60515	Hope UMC	\$ 12,739.00	\$ 2,175.00	\$ (10,564.00)	17%
60195	Independence UMC	\$ 2,428.00	\$ 2,428.00	\$ -	100%
60143	Kadesh Chapel UMC	\$ 1,914.00	\$ 1,914.00	\$ -	100%
60246	Laurel Point UMC (New Mrtnsville)	\$ 2,052.00	\$ 2,052.00	\$ -	100%
60295	Lazear Chapel UMC	\$ 4,781.00	\$ 4,781.00	\$ -	100%
60248	Limestone UMC	\$ 3,360.00	\$ 3,360.00	\$ -	100%
60205	Little UMC	\$ 4,600.00	\$ 4,600.00	\$ -	100%
60123	Lynn Camp UMC	\$ 949.00	\$ 949.00	\$ -	100%
60260	McMechen-Benwood UMC	\$ 19,992.00	\$ 19,992.00	\$ -	100%
60281	Middlebourne UMC	\$ 20,671.00	\$ 20,671.00	\$ -	100%
60228	Mt. Herman Thomas Chapel UMC	\$ 1,954.00	\$ 1,954.00	\$ -	100%
60561	Mt. Olivet UMC	\$ 30,323.00	\$ 7,154.74	\$ (23,168.26)	24%
60650	Nessly Chapel UMC	\$ 5,596.00	\$ 5,596.00	\$ -	100%
60600	New Life UMC	\$ 27,459.00	\$ 27,459.00	\$ -	100%
60361	New Martinsville UMC	\$ 53,581.00	\$ 53,581.00	\$ -	100%
60390	Newell UMC	\$ 5,865.00	\$ 500.00	\$ (5,365.00)	9%
60338	Oak Grove UMC (Moundsville)	\$ 11,276.00	\$ 11,276.00	\$ -	100%
60565	Pleasant Hill UMC	\$ 10,557.00	\$ 5,682.00	\$ (4,875.00)	54%
60490	Pleasant Valley UMC (Weirton)	\$ 8,534.00	\$ 8,534.00	\$ -	100%
60345	Point Pleasant UMC	\$ 9,627.00	\$ 9,627.00	\$ -	100%
60580	Ruble UMC	\$ 3,895.00	\$ 3,895.00	\$ -	100%
60227	Rush Run UMC	\$ 7,175.00	\$ 7,175.00	\$ -	100%

Church #	Church Name	Apportionment	2020 Paid	Unpaid	% Paid
60178	Sand Hill UMC	\$ 8,691.00	\$ 8,691.00	\$ -	100%
60114	Shirley UMC	\$ 2,566.00	\$ 2,566.00	\$ -	100%
60645	Short Creek UMC	\$ 7,119.00	\$ 7,119.00	\$ -	100%
60320	Simpson UMC (Moundsville)	\$ 48,899.00	\$ 48,899.00	\$ -	100%
60458	St. James UMC	\$ 2,519.00	\$ 70.00	\$ (2,449.00)	3%
60410	St. Paul UMC (Pine Grove) UMC	\$ 4,604.00	\$ 450.00	\$ (4,154.00)	10%
60400	St. Pauls UMC (Paden City)	\$ 25,836.00	\$ 14,459.00	\$ (11,377.00)	56%
60610	Triadelphia UMC	\$ 9,161.00	\$ 500.00	\$ (8,661.00)	5%
60341	Trinity UMC (New Cumberland)	\$ 23,080.00	\$ 23,080.00	\$ -	100%
60436	Trinity UMC (Reader)	\$ 8,688.00	\$ 8,688.00	\$ -	100%
60117	Victory UMC	\$ 934.00	\$ -	\$ (934.00)	0%
60620	Warwood UMC	\$ 22,823.00	\$ 22,823.00	\$ -	100%
60301	Washington Lands UMC	\$ 14,827.00	\$ 14,827.00	\$ -	100%
60428	Waymans Ridge UMC	\$ 4,301.00	\$ 4,308.00	\$ 7.00	100%
60630	Wellsburg UMC	\$ 15,102.00	\$ 15,102.00	\$ -	100%
60641	West Liberty UMC	\$ 6,951.00	\$ 6,951.00	\$ -	100%
60288	Wick UMC	\$ 3,055.00	\$ 3,055.00	\$ -	100%
60255	Wood Hill UMC	\$ 3,210.00	\$ 3,210.00	\$ -	100%
	65 Northern District Total	\$ 898,351.00	\$ 747,212.37	\$ (151,138.63)	83%
	Potomac Highlands District				
50101	Albright UMC	\$ 7,448.00	\$ 6,831.00	\$ (617.00)	92%
50121	Amboy UMC	\$ 5,136.00	\$ 5,136.00	\$ -	100%
50161	Antioch UMC	\$ 16,464.00	\$ 16,464.00	\$ -	100%
50131	Asbury UMC (Baker)	\$ 5,769.00	\$ 4,409.00	\$ (1,360.00)	76%
50401	Asbury UMC (Moorefield)	\$ 3,733.00	\$ 3,733.00	\$ -	100%
50111	Augusta UMC	\$ 11,207.00	\$ 11,207.00	\$ -	100%
50123	Aurora	\$ 6,245.00	\$ 6,245.00	\$ -	100%
50132	Baker UMC	\$ 3,980.00	\$ 3,980.00	\$ -	100%
50403	Bakers Chapel UMC	\$ 10,393.00	\$ 10,393.00	\$ -	100%
50404	Bass UMC	\$ 2,249.00	\$ 1,400.00	\$ (849.00)	62%
50281	Bayard UMC	\$ 5,474.00	\$ 2,000.00	\$ (3,474.00)	37%
50102	Beatty UMC	\$ 2,993.00	\$ 2,744.39	\$ (248.61)	92%
50126	Bethel UMC (Aurora)	\$ 3,942.00	\$ 3,942.00	\$ -	100%
50301	Bethel UMC (Bethel Hill)	\$ 2,711.00	\$ 2,711.00	\$ -	100%
50171	Bethel UMC (Cacapon)	\$ 2,683.00	\$ 2,683.00	\$ -	100%
50271	Blooming Rose UMC	\$ 5,032.00	\$ 5,032.00	\$ -	100%
50151	Bloomington UMC	\$ 7,380.00	\$ 4,019.04	\$ (3,360.96)	54%
50141	Buena Chapel UMC	\$ 3,658.00	\$ 3,658.00	\$ -	100%
50162	Burlington UMC	\$ 4,522.00	\$ 4,522.00	\$ -	100%
50320	Calvary UMC (Keyser)	\$ 22,993.00	\$ 13,993.00	\$ (9,000.00)	61%
50172	Capon Bridge UMC	\$ 14,168.00	\$ 14,168.00	\$ -	100%
50174	Capon Chapel UMC	\$ 1,602.00	\$ 1,602.00	\$ -	100%
50235	Centenary UMC	\$ 2,669.00	\$ 2,669.00	\$ -	100%
50176	Central UMC	\$ 5,539.00	\$ 5,539.00	\$ -	100%
50152	Chestnut Grove UMC	\$ 9,505.00	\$ 4,298.00	\$ (5,207.00)	45%
50571	Christ UMC	\$ 7,687.00	\$ 7,687.00	\$ -	100%
50552	Circleville UMC	\$ 3,201.00	\$ 3,201.00	\$ -	100%
50421	Corinth UMC	\$ 10,058.00	\$ 5,510.00	\$ (4,548.00)	55%
50591	Corner UMC	\$ 3,350.00	\$ 752.68	\$ (2,597.32)	22%
50191	Crellin UMC	\$ 8,633.00	\$ 8,633.00	\$ -	100%
50143	Davis UMC	\$ 5,494.00	\$ 1,708.00	\$ (3,786.00)	31%
50192	Deer Park UMC	\$ 8,722.00	\$ 8,724.00	\$ 2.00	100%
50406	Duffey Memorial UMC	\$ 44,136.00	\$ -	\$ (44,136.00)	0%
50163	Duling UMC	\$ 2,837.00	\$ 2,837.00	\$ -	100%
50112	Ebenezer UMC	\$ 8,407.00	\$ 2,800.00	\$ (5,607.00)	33%
50212	Elk Garden UMC	\$ 3,693.00	\$ 3,693.00	\$ -	100%
50291	Emmanuel UMC	\$ 11,994.00	\$ 11,994.00	\$ -	100%
50213	Emoryville UMC	\$ 2,463.00	\$ 1,113.00	\$ (1,350.00)	45%
50221	Etam UMC	\$ 2,428.00	\$ 2,428.00	\$ -	100%
50353	Fairview UMC (Keyser)	\$ 4,301.00	\$ 4,301.00	\$ -	100%
50604	Fairview-Bethel UMC (South Fork)	\$ 4,040.00	\$ 4,040.00	\$ -	100%
50181	Faith UMC	\$ 18,074.00	\$ 18,074.00	\$ -	100%

Church #	Church Name	Apportionment	2020 Paid	Unpaid	% Paid
50330	First UMC (Keyser)	\$ 33,173.00	\$ 26,537.00	\$ (6,636.00)	80%
50461	First UMC (Parsons)	\$ 24,367.00	\$ 6,091.77	\$ (18,275.23)	25%
50561	First UMC (Romney)	\$ 41,379.00	\$ 14,450.00	\$ (26,929.00)	35%
50641	First UMC (Terra Alta)	\$ 21,444.00	\$ 21,444.00	\$ -	100%
50224	Flag Run Chapel UMC	\$ 1,298.00	\$ 1,298.00	\$ -	100%
50146	Flanagan Hill UMC	\$ 3,801.00	\$ 3,801.00	\$ -	100%
50611	Forest Glen UMC	\$ 2,645.00	\$ 2,645.00	\$ -	100%
50592	Fout Memorial UMC	\$ 6,119.00	\$ 6,119.00	\$ -	100%
50606	Francis Asbury UMC	\$ 4,013.00	\$ 1,100.00	\$ (2,913.00)	27%
50423	Freeland UMC	\$ 4,257.00	\$ 4,257.00	\$ -	100%
50274	Friendsville UMC	\$ 5,970.00	\$ 2,487.50	\$ (3,482.50)	42%
50383	Garretts Chapel UMC	\$ 3,348.00	\$ 3,348.00	\$ -	100%
50501	Gordon Chapel UMC	\$ 3,558.00	\$ 3,558.00	\$ -	100%
50340	Grace UMC (Keyser)	\$ 54,572.00	\$ 29,486.00	\$ (25,086.00)	54%
50226	Green Valley UMC	\$ 180.00	\$ 180.00	\$ -	100%
50534	Grove Street UMC	\$ 43,767.00	\$ 43,767.00	\$ -	100%
50482	Hambleton UMC	\$ 6,758.00	\$ 6,758.00	\$ -	100%
50165	Headsville UMC	\$ 3,463.00	\$ 3,463.00	\$ -	100%
50538	Hedrick Chapel UMC	\$ 3,271.00	\$ 3,271.00	\$ -	100%
50481	Hendricks UMC	\$ 5,924.00	\$ 5,924.00	\$ -	100%
50553	High Rock UMC	\$ 6,312.00	\$ 6,312.00	\$ -	100%
50116	Hotts Chapel UMC	\$ 6,242.00	\$ 6,242.00	\$ -	100%
50202	Hoyes UMC	\$ 7,697.00	\$ 7,697.00	\$ -	100%
50492	Irons Chapel UMC	\$ 5,932.00	\$ 5,932.00	\$ -	100%
50303	Island Hill UMC	\$ 1,028.00	\$ 1,028.00	\$ -	100%
50351	Janes UMC	\$ 3,549.00	\$ 3,549.00	\$ -	100%
50386	Jenkins Chapel UMC	\$ 9,365.00	\$ 9,365.00	\$ -	100%
50293	Jennings UMC	\$ 3,357.00	\$ 3,357.00	\$ -	100%
50551	Job UMC	\$ 3,434.00	\$ 3,434.00	\$ -	100%
50371	Kitzmilller-Mt. Bethel UMC	\$ 2,783.00	\$ 2,783.00	\$ -	100%
50194	Kurtz Chapel UMC	\$ 1,516.00	\$ 1,516.00	\$ -	100%
50593	Lahmansville UMC	\$ 6,162.00	\$ 6,162.00	\$ -	100%
50434	Laurel Dale UMC	\$ 5,020.00	\$ 2,270.00	\$ (2,750.00)	45%
50701	Leadmine UMC	\$ 5,101.00	\$ 5,101.00	\$ -	100%
50305	Levels UMC	\$ 2,480.00	\$ 200.00	\$ (2,280.00)	8%
50387	Lost River UMC	\$ 3,717.00	\$ 3,717.00	\$ -	100%
50705	Macedonia UMC	\$ 1,201.00	\$ 1,204.00	\$ 3.00	100%
50261	Main Street UMC	\$ 12,801.00	\$ 12,801.00	\$ -	100%
50541	Main Street UMC (Petersburg)	\$ 21,963.00	\$ 21,963.00	\$ -	100%
50391	Marvin Chapel UMC	\$ 7,946.00	\$ 3,593.00	\$ (4,353.00)	45%
50631	Marvin Chapel UMC	\$ 2,339.00	\$ 2,339.00	\$ -	100%
50204	McHenry UMC	\$ 13,288.00	\$ 13,300.00	\$ 12.00	100%
50464	Moore UMC (Parsons)	\$ 1,033.00	\$ 129.00	\$ (904.00)	12%
50595	Mt. Carmel UMC	\$ 2,411.00	\$ 2,411.00	\$ -	100%
50596	Mt. Hebron (South Branch)	\$ 4,995.00	\$ 4,995.00	\$ -	100%
50502	Mt. Horeb UMC	\$ 7,399.00	\$ 7,399.00	\$ -	100%
50410	Mt. Lake Park Bethel UMC	\$ 27,576.00	\$ 27,576.00	\$ -	100%
50394	Mt. Olive UMC	\$ 7,867.00	\$ 3,557.00	\$ (4,310.00)	45%
50565	Mt. Pisgah UMC	\$ 1,288.00	\$ 1,288.00	\$ -	100%
50228	Mt. Sarah UMC	\$ 700.00	\$ 700.00	\$ -	100%
50288	Mt. Storm UMC	\$ 6,317.00	\$ 1,052.84	\$ (5,264.16)	17%
50295	Mt. Zion UMC	\$ 11,964.00	\$ 11,964.00	\$ -	100%
50118	Mt. Zion UMC (Augusta)	\$ 5,751.00	\$ 5,751.00	\$ -	100%
50154	Mt. Zion UMC (Bloomington)	\$ 7,419.00	\$ 1,800.00	\$ (5,619.00)	24%
50265	Mt. Zion UMC (Franklin)	\$ 9,450.00	\$ 9,450.00	\$ -	100%
50217	Nethken Hill UMC	\$ 3,248.00	\$ 3,248.00	\$ -	100%
50554	North Dry Run UMC	\$ 2,683.00	\$ 2,683.00	\$ -	100%
50178	North River Mills UMC	\$ 707.00	\$ 707.00	\$ -	100%
50408	Oak Grove UMC	\$ 12,875.00	\$ 12,875.00	\$ -	100%
50364	Otterbein UMC (Kingwood)	\$ 4,692.00	\$ 4,692.00	\$ -	100%
50597	Otterbein UMC (South Branch)	\$ 1,531.00	\$ 1,531.00	\$ -	100%
50203	Paradise UMC	\$ 3,255.00	\$ 1,000.00	\$ (2,255.00)	31%
50573	Pine Grove UMC	\$ 1,271.00	\$ 1,271.00	\$ -	100%
50137	Pine Grove UMC (Baker)	\$ 3,270.00	\$ 1,410.00	\$ (1,860.00)	43%
50105	Pleasant Dale UMC (Albright)	\$ 2,406.00	\$ 2,205.50	\$ (200.50)	92%
50555	Pleasant View UMC	\$ 4,084.00	\$ 4,084.00	\$ -	100%

Church #	Church Name	Apportionment	2020 Paid	Unpaid	% Paid
50503	Reeds Creek UMC	\$ 4,293.00	\$ 4,293.00	\$ -	100%
50438	Rees Chapel UMC	\$ 21,686.00	\$ 21,684.00	\$ (2.00)	100%
50602	Riverside UMC	\$ 4,939.00	\$ 4,939.08	\$ 0.08	100%
50556	Riverton UMC	\$ 6,944.00	\$ 6,944.00	\$ -	100%
50306	Salem UMC	\$ 3,681.00	\$ 3,681.00	\$ -	100%
50558	Seneca UMC	\$ 4,484.00	\$ 4,484.00	\$ -	100%
50633	Shiloh UMC	\$ 6,388.00	\$ 659.00	\$ (5,729.00)	10%
50548	Sites Chapel UMC	\$ 3,265.00	\$ 3,265.00	\$ -	100%
50138	Sperrys Run UMC	\$ 6,703.00	\$ 6,703.00	\$ -	100%
50618	Springfield UMC	\$ 8,306.00	\$ 2,600.05	\$ (5,705.95)	31%
50626	St. George UMC	\$ 2,740.00	\$ 2,740.00	\$ -	100%
50485	St. Johns UMC (Parsons)	\$ 24,587.00	\$ 24,587.00	\$ -	100%
50505	St. Johns UMC (Pendleton)	\$ 5,227.00	\$ 5,227.00	\$ -	100%
50598	St. Paul UMC (Williamsport)	\$ 2,814.00	\$ 2,814.00	\$ -	100%
50498	St. Pauls (Parsons) UMC	\$ 13,704.00	\$ 13,704.00	\$ -	100%
50586	St. Pauls UMC (Forest Glen Chrg)	\$ 2,495.00	\$ 2,495.00	\$ -	100%
50292	St. Pauls UMC (Grantsville)	\$ 5,952.00	\$ 5,952.00	\$ -	100%
50440	St. Pauls UMC (Oakland)	\$ 51,318.00	\$ 51,318.00	\$ -	100%
50298	State Line UMC	\$ 1,789.00	\$ 1,789.00	\$ -	100%
50128	Stemple Ridge UMC	\$ 5,090.00	\$ 5,090.00	\$ -	100%
50158	Swanton Otterbein UMC	\$ 6,176.00	\$ 6,176.00	\$ -	100%
50148	Thomas UMC	\$ 5,317.00	\$ 2,316.00	\$ (3,001.00)	44%
50231	Trinity UMC (Fort Ashby)	\$ 30,812.00	\$ 30,812.00	\$ -	100%
50511	Trinity UMC (Piedmont)	\$ 29,026.00	\$ 29,026.00	\$ -	100%
50428	Trinity UMC (Terra Alta)	\$ 6,031.00	\$ 5,535.36	\$ (495.64)	92%
50628	Union Chapel UMC	\$ 2,854.00	\$ 2,854.00	\$ -	100%
50507	Upper Tract UMC	\$ 4,590.00	\$ 4,590.00	\$ -	100%
50557	Valley Chapel UMC	\$ 3,216.00	\$ 2,542.36	\$ (673.64)	79%
50515	Waldon UMC	\$ 3,035.00	\$ 3,035.00	\$ -	100%
50251	Walnut Street UMC	\$ 11,665.00	\$ 11,665.00	\$ -	100%
50660	Wardensville UMC	\$ 18,459.00	\$ 1,500.00	\$ (16,959.00)	8%
50108	Wesley Chapel UMC (Albright)	\$ 5,247.00	\$ -	\$ (5,247.00)	0%
50308	Wesley Chapel UMC (Hampshire)	\$ 3,078.00	\$ 3,078.00	\$ -	100%
50575	Wesley Chapel UMC (Rowlesburg)	\$ 1,969.00	\$ 1,969.00	\$ -	100%
50588	Wesley Chapel UMC (Short Gap)	\$ 26,755.00	\$ 26,755.00	\$ -	100%
50670	Wesley UMC (Kingwood)	\$ 44,753.00	\$ 44,753.00	\$ -	100%
50198	White UMC	\$ 5,562.00	\$ 5,562.00	\$ -	100%
50559	Whitmer UMC	\$ 5,100.00	\$ 5,100.00	\$ -	100%
50634	Willow Chapel UMC	\$ 1,846.00	\$ 1,846.00	\$ -	100%
147	Potomac Highlands District Total	\$ 1,259,641.00	\$ 1,022,586.57	\$ (237,054.43)	81%
Southern District					
10121	Bald Knob UMC	\$ 3,212.00	\$ 3,212.00	\$ -	100%
10481	Beaver UMC	\$ 11,632.00	\$ -	\$ (11,632.00)	0%
10140	Beckley Community	\$ 32,027.00	\$ 32,027.00	\$ -	100%
10860	Bethel UMC (Princeton)	\$ 13,834.00	\$ 12,681.13	\$ (1,152.87)	92%
10802	Bland Street UMC (Bluefield)	\$ 35,720.00	\$ 9,000.26	\$ (26,719.74)	25%
10485	Blue Jay UMC	\$ 14,786.00	\$ 4,928.68	\$ (9,857.32)	33%
10803	Bluwell UMC	\$ 25,417.00	\$ 25,417.00	\$ -	100%
10801	Boysd Chapel UMC	\$ 1,604.00	\$ 879.00	\$ (725.00)	55%
10833	Bradshaw UMC	\$ 5,176.00	\$ -	\$ (5,176.00)	0%
10804	Bramwell UMC	\$ 8,359.00	\$ 8,359.00	\$ -	100%
10844	Browns Chapel UMC	\$ 2,076.00	\$ 2,076.00	\$ -	100%
10805	Brushfork UMC	\$ 8,016.00	\$ 8,016.00	\$ -	100%
10263	Bud-Alpoca UMC	\$ 2,451.00	\$ 2,451.00	\$ -	100%
10806	Carr Memorial UMC	\$ 26,560.00	\$ 14,880.83	\$ (11,679.17)	56%
10296	Cassell Memorial UMC	\$ 3,493.00	\$ 150.00	\$ (3,343.00)	4%
10807	Coalwood UMC	\$ 3,814.00	\$ 200.00	\$ (3,614.00)	5%
10810	Concord UMC (Athens)	\$ 23,325.00	\$ 23,326.96	\$ 1.96	100%
10853	Court Street UMC	\$ 2,612.00	\$ 1,306.00	\$ (1,306.00)	50%
10811	Crumpler UMC	\$ 5,869.00	\$ 50.00	\$ (5,819.00)	1%
10251	Delilah UMC	\$ 11,078.00	\$ 2,790.00	\$ (8,288.00)	25%
10214	Doggett Chapel UMC	\$ 3,691.00	\$ 3,691.00	\$ -	100%
10313	Fairview UMC (Scarbro)	\$ 4,849.00	\$ 4,849.00	\$ -	100%

Church #	Church Name	Apportionment	2020 Paid	Unpaid	% Paid
10211	Fayetteville UMC	\$ 29,887.00	\$ 13,325.00	\$ (16,562.00)	45%
10823	First UMC (Princeton)	\$ 98,216.00	\$ 98,216.04	\$ 0.04	100%
10824	First UMC (Welch)	\$ 21,828.00	\$ 10,914.00	\$ (10,914.00)	50%
10826	Gary UMC	\$ 2,492.00	\$ 2,492.00	\$ -	100%
10829	Greenview UMC	\$ 19,624.00	\$ 5,000.00	\$ (14,624.00)	25%
10870	Harvey Chapel UMC	\$ 4,416.00	\$ 4,416.00	\$ -	100%
10383	Harvey UMC	\$ 3,555.00	\$ -	\$ (3,555.00)	0%
10816	Hemphill UMC	\$ 3,936.00	\$ 2,156.04	\$ (1,779.96)	55%
10265	Herndon UMC	\$ 1,004.00	\$ -	\$ (1,004.00)	0%
10834	laeger UMC	\$ 7,519.00	\$ 3,000.00	\$ (4,519.00)	40%
10845	James Chapel UMC	\$ 5,197.00	\$ 5,197.00	\$ -	100%
10868	Jenkin Jones UMC	\$ 1,561.00	\$ 800.00	\$ (761.00)	51%
10836	John Stewart UMC	\$ 12,392.00	\$ 1,500.00	\$ (10,892.00)	12%
10835	Justice UMC	\$ 5,713.00	\$ 513.00	\$ (5,200.00)	9%
10837	Kee Street UMC	\$ 25,369.00	\$ 25,369.00	\$ -	100%
10842	Kimball UMC	\$ 5,874.00	\$ 5,874.00	\$ -	100%
10315	Kincaid UMC	\$ 4,214.00	\$ 4,214.04	\$ 0.04	100%
10846	Lerona UMC	\$ 33,173.00	\$ 33,173.00	\$ -	100%
10385	Long Branch UMC	\$ 6,977.00	\$ 1,000.00	\$ (5,977.00)	14%
10505	Mabscott UMC	\$ 7,217.00	\$ 7,217.00	\$ -	100%
10254	Matheny UMC	\$ 10,646.00	\$ 10,646.00	\$ -	100%
10812	McDowell UMC	\$ 2,362.00	\$ 1,100.00	\$ (1,262.00)	47%
10298	Milam UMC	\$ 1,873.00	\$ 500.00	\$ (1,373.00)	27%
10851	Montcalm UMC	\$ 4,683.00	\$ 4,683.00	\$ -	100%
10560	Mt. Hope UMC	\$ 15,053.00	\$ 1,500.00	\$ (13,553.00)	10%
10852	Mt. Horeb UMC	\$ 12,193.00	\$ 12,193.00	\$ -	100%
10849	Mt. Olivet UMC	\$ 2,317.00	\$ 2,317.08	\$ 0.08	100%
10390	Mullens UMC	\$ 24,184.00	\$ 1,757.27	\$ (22,426.73)	7%
10521	Naoma UMC	\$ 824.00	\$ 824.00	\$ -	100%
10856	New Hope UMC (Princeton)	\$ 10,062.00	\$ 10,062.00	\$ -	100%
10857	New Salem UMC	\$ 8,116.00	\$ 4,058.00	\$ (4,058.00)	50%
10822	Northfork UMC	\$ 3,500.00	\$ 3,500.00	\$ -	100%
10410	Oak Hill UMC	\$ 111,390.00	\$ 111,390.00	\$ -	100%
10831	Oakvale UMC	\$ 3,837.00	\$ 200.00	\$ (3,637.00)	5%
10421	Oceana UMC	\$ 11,248.00	\$ 2,812.02	\$ (8,435.98)	25%
10847	Painters Chapel UMC	\$ 15,626.00	\$ 15,626.00	\$ -	100%
10450	Perry Memorial UMC	\$ 41,078.00	\$ 41,078.00	\$ -	100%
10464	Pineville UMC	\$ 12,853.00	\$ 12,853.08	\$ 0.08	100%
10808	Premier UMC	\$ 1,604.00	\$ 300.00	\$ (1,304.00)	19%
10850	Rock UMC	\$ 2,348.00	\$ 2,348.00	\$ -	100%
10858	Sandlick UMC	\$ 3,126.00	\$ 3,126.00	\$ -	100%
10600	Scarbro UMC	\$ 5,006.00	\$ 5,006.00	\$ -	100%
10501	Sophia UMC	\$ 7,395.00	\$ 7,395.00	\$ -	100%
10861	Spanishburg UMC	\$ 9,532.00	\$ 1,800.00	\$ (7,732.00)	19%
10818	Stinson UMC	\$ 10,428.00	\$ 10,428.00	\$ -	100%
10160	Temple UMC (Beckley)	\$ 216,119.00	\$ 115,151.72	\$ (100,967.28)	53%
10862	Thompson Chapel UMC	\$ 3,643.00	\$ 3,643.00	\$ -	100%
10827	Thorpe UMC	\$ 3,507.00	\$ -	\$ (3,507.00)	0%
10863	Trinity UMC (Bluefield)	\$ 36,500.00	\$ 4,801.00	\$ (31,699.00)	13%
10867	War UMC	\$ 4,835.00	\$ 700.00	\$ (4,135.00)	14%
10840	Wesley UMC	\$ 2,892.00	\$ 2,893.00	\$ 1.00	100%
10389	Workmans Creek Chapel	\$ 4,226.00	\$ -	\$ (4,226.00)	0%
10468	Wyoming UMC	\$ 3,159.00	\$ 600.00	\$ (2,559.00)	19%
	75 Southern District Total	\$ 1,155,930.00	\$ 779,958.15	\$ (375,971.85)	67%

Church #	Church Name	Apportionment	2020 Paid	Unpaid	% Paid
Wesleyan District					
20102	Alton UMC	\$ 469.00	\$ 100.00	\$ (369.00)	21%
20886	Bealls Mill UMC	\$ 1,971.00	\$ 1,971.00	\$ -	100%
20887	Bendale UMC	\$ 12,236.00	\$ 12,236.00	\$ -	100%
20843	Berlin UMC	\$ 8,260.00	\$ 8,260.00	\$ -	100%
20815	Berry Chapel UMC	\$ 2,555.00	\$ 2,555.04	\$ 0.04	100%
20751	Bethel UMC	\$ 2,431.00	\$ 2,431.00	\$ -	100%
20151	Beverly UMC	\$ 14,539.00	\$ -	\$ (14,539.00)	0%
20471	Big Isaac UMC	\$ 6,718.00	\$ 6,718.00	\$ -	100%
20831	Blackburn UMC	\$ 1,813.00	\$ -	\$ (1,813.00)	0%
20752	Boulder UMC	\$ 1,558.00	\$ 1,558.00	\$ -	100%
20170	Bridgeport UMC	\$ 189,125.00	\$ 189,125.00	\$ -	100%
20191	Bristol UMC	\$ 3,060.00	\$ 3,060.00	\$ -	100%
20270	Broad Oaks UMC	\$ 14,030.00	\$ 4,180.00	\$ (9,850.00)	30%
20807	Broad Street UMC (Weston)	\$ 50,008.00	\$ 50,008.00	\$ -	100%
20808	Burnsville UMC	\$ 8,982.00	\$ 1,950.00	\$ (7,032.00)	22%
20281	Calvary UMC (Clarksburg)	\$ 23,364.00	\$ 7,041.00	\$ (16,323.00)	30%
20822	Camden UMC	\$ 1,809.00	\$ 1,809.00	\$ -	100%
20522	Cassity UMC	\$ 3,188.00	\$ 3,188.00	\$ -	100%
20441	Center Chapel UMC	\$ 4,029.00	\$ -	\$ (4,029.00)	0%
20857	Centralia UMC	\$ 1,888.00	\$ 1,440.00	\$ (448.00)	76%
20210	Chapel Hill UMC	\$ 80,373.00	\$ 48,225.00	\$ (32,148.00)	60%
20290	Christ UMC (Clarksburg)	\$ 10,527.00	\$ 1,800.00	\$ (8,727.00)	17%
20814	Christ UMC (Sutton)	\$ 20,235.00	\$ -	\$ (20,235.00)	0%
20823	Churchville UMC	\$ 2,692.00	\$ 2,692.00	\$ -	100%
20421	Coffman Chapel UMC	\$ 2,896.00	\$ 2,896.00	\$ -	100%
20809	Copen UMC	\$ 2,773.00	\$ 2,773.00	\$ -	100%
20195	Coplin UMC	\$ 5,347.00	\$ 5,347.00	\$ -	100%
20816	Corley UMC	\$ 2,804.00	\$ 100.00	\$ (2,704.00)	4%
20868	Coxs Mill UMC	\$ 1,322.00	\$ 330.00	\$ (992.00)	25%
20880	Crawford UMC	\$ 1,103.00	\$ 1,103.00	\$ -	100%
20801	Cutlipville UMC	\$ 1,813.00	\$ -	\$ (1,813.00)	0%
20869	Doyle Chapel UMC	\$ 1,234.00	\$ 1,234.00	\$ -	100%
20300	Duff Street (Clarksburg) UMC	\$ 63,380.00	\$ 63,380.01	\$ 0.01	100%
20346	East View UMC	\$ 4,484.00	\$ 4,484.00	\$ -	100%
20703	Enterprise UMC	\$ 13,953.00	\$ 7,523.00	\$ (6,430.00)	54%
20828	Fairview UMC (Braxton Chg)	\$ 2,351.00	\$ -	\$ (2,351.00)	0%
20371	Fairview UMC (Ellamore)	\$ 1,894.00	\$ -	\$ (1,894.00)	0%
20882	Fall Run UMC	\$ 1,405.00	\$ 1,405.00	\$ -	100%
20220	First UMC (Buckhannon)	\$ 90,907.00	\$ 90,907.00	\$ -	100%
20310	First UMC (Clarksburg)	\$ 119,185.00	\$ 119,185.00	\$ -	100%
20390	First UMC (Elkins)	\$ 92,037.00	\$ 92,037.00	\$ -	100%
20840	First UMC (Jane Lew)	\$ 8,555.00	\$ 8,555.04	\$ 0.04	100%
20817	Flatwoods UMC	\$ 7,227.00	\$ -	\$ (7,227.00)	0%
20824	Freemansburg UMC	\$ 6,471.00	\$ 6,471.00	\$ -	100%
20105	French Creek UMC	\$ 10,483.00	\$ 10,483.00	\$ -	100%
20442	Frenchton UMC	\$ 2,956.00	\$ -	\$ (2,956.00)	0%
20826	Gassaway UMC	\$ 30,012.00	\$ 30,012.00	\$ -	100%
20876	Gee Lick UMC	\$ 3,796.00	\$ -	\$ (3,796.00)	0%
20836	Hacker Valley UMC	\$ 1,334.00	\$ 1,334.00	\$ -	100%
20611	Hampton UMC	\$ 3,712.00	\$ 3,712.08	\$ 0.08	100%
20845	Harmony UMC (Lewis Chg)	\$ 2,496.00	\$ 1,248.00	\$ (1,248.00)	50%
20461	Heaston UMC (Hodgesville)	\$ 2,599.00	\$ 2,599.00	\$ -	100%
20252	Heaston UMC (Wilsontown)	\$ 3,439.00	\$ 3,439.00	\$ -	100%
20818	Heaters UMC	\$ 2,799.00	\$ 2,799.00	\$ -	100%
20422	Highland Park UMC	\$ 6,945.00	\$ -	\$ (6,945.00)	0%

Church #	Church Name	Apportionment	2020 Paid	Unpaid	% Paid
20862	Hornier UMC	\$ 10,139.00	\$ 10,139.00	\$ -	100%
20655	Hurst Chapel UMC	\$ 887.00	\$ 900.00	\$ 13.00	101%
20107	Indian Camp UMC	\$ 1,610.00	\$ -	\$ (1,610.00)	0%
20883	Ireland UMC	\$ 5,749.00	\$ 5,749.00	\$ -	100%
20423	Israel UMC	\$ 4,076.00	\$ 4,076.00	\$ -	100%
20837	Jerry's Run UMC	\$ 1,366.00	\$ 1,366.00	\$ -	100%
20526	Jerusalem UMC (Mill Crk)	\$ 2,887.00	\$ 2,020.90	\$ (866.10)	70%
20501	Johnstown UMC	\$ 3,960.00	\$ 3,960.00	\$ -	100%
20231	Kesling UMC	\$ 4,308.00	\$ 4,308.00	\$ -	100%
20488	Kynette UMC	\$ 8,775.00	\$ 8,375.00	\$ (400.00)	95%
20108	Laurel Fork UMC	\$ 1,214.00	\$ 1,214.00	\$ -	100%
20491	Liberty UMC (Clarksburg)	\$ 4,518.00	\$ 500.00	\$ (4,018.00)	11%
20803	Lloydsville UMC	\$ 1,912.00	\$ -	\$ (1,912.00)	0%
20504	Lost Creek UMC	\$ 13,771.00	\$ 13,771.00	\$ -	100%
20472	Lyda Chapel UMC	\$ 1,239.00	\$ 248.00	\$ (991.00)	20%
20533	Mace UMC	\$ 3,551.00	\$ 3,551.00	\$ -	100%
20462	Macedonia UMC	\$ 4,877.00	\$ 4,877.00	\$ -	100%
20889	McCanns Run UMC	\$ 5,691.00	\$ -	\$ (5,691.00)	0%
20841	McWhorter UMC	\$ 7,762.00	\$ 7,762.00	\$ -	100%
20473	Meadow Valley UMC	\$ 2,039.00	\$ 2,039.00	\$ -	100%
20427	Mercy Chapel UMC	\$ 6,044.00	\$ 6,044.00	\$ -	100%
20825	Miles Chapel UMC	\$ 4,678.00	\$ 4,678.00	\$ -	100%
20527	Mill Creek UMC	\$ 17,386.00	\$ 8,592.12	\$ (8,793.88)	49%
20625	Monroe Chapel UMC	\$ 7,324.00	\$ 7,324.00	\$ -	100%
20847	Morrison UMC	\$ 12,231.00	\$ 12,231.00	\$ -	100%
20477	Mount Olive UMC (Jarvisville)	\$ 1,324.00	\$ 441.32	\$ (882.68)	33%
20723	Mt. Carmel UMC	\$ 2,628.00	\$ 2,628.00	\$ -	100%
20570	Mt. Clare	\$ 10,063.00	\$ 10,063.00	\$ -	100%
20871	Mt. Earnest UMC	\$ 2,237.00	\$ 300.00	\$ (1,937.00)	13%
20819	Mt. Harmony UMC	\$ 2,979.00	\$ 2,979.00	\$ -	100%
20842	Mt. Hebron UMC (Jane Lew)	\$ 5,863.00	\$ -	\$ (5,863.00)	0%
20848	Mt. Hebron UMC (No. Sutton)	\$ 3,316.00	\$ 1,707.98	\$ (1,608.02)	52%
20233	Mt. Hermon UMC	\$ 7,308.00	\$ 7,308.00	\$ -	100%
20731	Mt. Hope UMC (Buckhannon)	\$ 4,049.00	\$ 4,049.00	\$ -	100%
20612	Mt. Lebanon UMC	\$ 5,711.00	\$ 5,711.00	\$ -	100%
20877	Mt. Morris UMC	\$ 4,670.00	\$ 4,670.00	\$ -	100%
20850	Mt. Nebo UMC (North Sutton)	\$ 2,429.00	\$ 2,429.00	\$ -	100%
20725	Mt. Olive UMC	\$ 3,067.00	\$ -	\$ (3,067.00)	0%
20614	Mt. Olive UMC (So. Buckhannon)	\$ 1,228.00	\$ 1,228.00	\$ -	100%
20236	Mt. Rupert UMC	\$ 5,364.00	\$ 5,365.52	\$ 1.52	100%
20377	Mt. Union UMC	\$ 1,726.00	\$ 863.00	\$ (863.00)	50%
20838	Mt. Zion UMC (Hacker Valley)	\$ 364.00	\$ 364.00	\$ -	100%
20553	Mt. Zion UMC (Newlon)	\$ 343.00	\$ 343.00	\$ -	100%
20378	Nay Chapel UMC	\$ 3,557.00	\$ 3,557.00	\$ -	100%
20451	New Bethel UMC	\$ 21,415.00	\$ 21,415.00	\$ -	100%
20330	North View UMC	\$ 30,991.00	\$ 16,000.00	\$ (14,991.00)	52%
20536	Oak Grove UMC (Mingo)	\$ 2,539.00	\$ -	\$ (2,539.00)	0%
20855	Oil Creek UMC	\$ 3,314.00	\$ 3,314.00	\$ -	100%
20856	Orlando	\$ 1,845.00	\$ 1,845.00	\$ -	100%
20425	Orlena UMC	\$ 12,136.00	\$ 12,136.00	\$ -	100%
20401	Otterbein UMC (Elkins)	\$ 25,279.00	\$ 25,279.00	\$ -	100%
20834	Otterbein UMC (Glennville)	\$ 3,075.00	\$ 3,075.00	\$ -	100%
20405	Phillips Chapel UMC	\$ 4,902.00	\$ 3,286.30	\$ (1,615.70)	67%
20556	Pine Grove UMC	\$ 616.00	\$ 616.00	\$ -	100%
20811	Pleasant Hill UMC (Burnsville)	\$ 1,794.00	\$ 983.00	\$ (811.00)	55%
20456	Pleasant Hill UMC (Good Hope)	\$ 10,808.00	\$ 10,808.00	\$ -	100%

Church #	Church Name	Apportionment	2020 Paid	Unpaid	% Paid
20466	Pleasant Valley UMC (Hodgesville)	\$ 5,380.00	\$ -	\$ (5,380.00)	0%
20478	Pleasant Valley UMC (Jarvisville)	\$ 3,603.00	\$ 200.00	\$ (3,403.00)	6%
20757	Queens Chapel UMC (Volga)	\$ 3,433.00	\$ 3,433.00	\$ -	100%
20726	Queens UMC	\$ 1,278.00	\$ 1,278.00	\$ -	100%
20621	Quiet Dell UMC	\$ 31,844.00	\$ 31,844.00	\$ -	100%
20727	Reed Chapel UMC	\$ 3,301.00	\$ 3,301.00	\$ -	100%
20613	Reger Chapel UMC	\$ 4,419.00	\$ 4,419.00	\$ -	100%
20468	Reger UMC (Hodgesville)	\$ 1,169.00	\$ 300.00	\$ (869.00)	26%
20805	Richmond Chapel UMC	\$ 2,297.00	\$ -	\$ (2,297.00)	0%
20812	Right Hand Fork UMC	\$ 1,383.00	\$ -	\$ (1,383.00)	0%
20445	Rock Cave UMC	\$ 5,234.00	\$ -	\$ (5,234.00)	0%
20506	Rockford UMC	\$ 2,916.00	\$ 2,916.00	\$ -	100%
20619	Rocky Ford UMC	\$ 2,994.00	\$ 2,994.00	\$ -	100%
20415	Rowan Memorial UMC	\$ 5,876.00	\$ 5,876.00	\$ -	100%
20641	Salem UMC (Salem)	\$ 20,594.00	\$ 3,625.00	\$ (16,969.00)	18%
20257	Salem UMC (Wilsontown)	\$ 2,487.00	\$ 2,502.00	\$ 15.00	101%
20704	Smith Chapel UMC	\$ 14,387.00	\$ 6,000.00	\$ (8,387.00)	42%
20341	South Chestnut UMC	\$ 3,306.00	\$ 3,306.00	\$ -	100%
20859	Spruce Lick UMC	\$ 1,589.00	\$ 1,589.00	\$ -	100%
20860	St. Matthew UMC (Weston)	\$ 54,520.00	\$ 54,520.00	\$ -	100%
20350	Stealey UMC (Clarksburg)	\$ 24,283.00	\$ 24,283.00	\$ -	100%
20863	Stone Coal UMC	\$ 10,909.00	\$ 10,909.00	\$ -	100%
20820	Stone Run UMC	\$ 2,899.00	\$ 2,899.08	\$ 0.08	100%
20813	Stouts Chapel UMC	\$ 2,278.00	\$ 300.00	\$ (1,978.00)	13%
20447	Straight Fork UMC	\$ 2,968.00	\$ 2,968.00	\$ -	100%
20774	Sycamore UMC	\$ 5,554.00	\$ 5,554.00	\$ -	100%
20360	Temple UMC	\$ 29,056.00	\$ 6,000.00	\$ (23,056.00)	21%
20728	Ten Mile UMC	\$ 1,535.00	\$ 1,535.00	\$ -	100%
20738	Tennerton UMC	\$ 21,044.00	\$ 21,044.00	\$ -	100%
20821	Tichenal UMC	\$ 1,933.00	\$ 322.16	\$ (1,610.84)	17%
20867	Trinity UMC (Glennville)	\$ 10,057.00	\$ 10,057.00	\$ -	100%
20718	Trinity UMC (No Harrison)	\$ 7,996.00	\$ 7,996.00	\$ -	100%
20872	Troy UMC	\$ 949.00	\$ 949.00	\$ -	100%
20873	Upper Ellis UMC	\$ 1,154.00	\$ 600.00	\$ (554.00)	52%
20158	Valley Bend UMC	\$ 3,741.00	\$ 3,741.00	\$ -	100%
20528	Valley Chapel UMC (Mill Creek)	\$ 2,970.00	\$ 2,970.00	\$ -	100%
20878	Valley Chapel UMC (Waldeck)	\$ 6,335.00	\$ 3,470.00	\$ (2,865.00)	55%
20538	Valley Head UMC	\$ 3,443.00	\$ -	\$ (3,443.00)	0%
20884	Vandalia UMC	\$ 5,093.00	\$ 5,093.00	\$ -	100%
20740	Vincent Memorial UMC	\$ 18,256.00	\$ 18,256.00	\$ -	100%
20879	Waldeck UMC	\$ 4,521.00	\$ 4,521.00	\$ -	100%
20448	Waterloo UMC	\$ 2,125.00	\$ 2,125.00	\$ -	100%
20787	Wayside UMC	\$ 13,066.00	\$ 13,066.00	\$ -	100%
20248	West Buckhannon UMC	\$ 3,370.00	\$ 3,370.00	\$ -	100%
20778	West Milford UMC	\$ 16,307.00	\$ 16,307.00	\$ -	100%
20258	Wilson Chapel UMC	\$ 3,385.00	\$ 3,385.00	\$ -	100%
20411	Woodford Memorial UMC	\$ 41,640.00	\$ 500.00	\$ (41,140.00)	1%
158	Wesleyan District Total	\$ 1,711,383.00	\$ 1,380,515.55	\$ (330,867.45)	81%
	Western District				
35291	Asbury UMC (Letart)	\$ 1,854.00	\$ 1,854.00	\$ -	100%
35850	Bachtel UMC	\$ 4,106.00	\$ -	\$ (4,106.00)	0%
35121	Beale Chapel UMC	\$ 4,996.00	\$ 500.00	\$ (4,496.00)	10%
35321	Beech Hill UMC	\$ 5,641.00	\$ 5,641.00	\$ -	100%
35730	Bellemead UMC	\$ 22,817.00	\$ 22,817.00	\$ -	100%
35150	Bethesda Eastern Cabell Shrd Min	\$ 21,124.00	\$ 3,800.00	\$ (17,324.00)	18%
35340	Beverly Hills UMC	\$ 60,824.00	\$ 21,960.72	\$ (38,863.28)	36%
35701	Big Laurel UMC	\$ 2,063.00	\$ -	\$ (2,063.00)	0%
35350	Central UMC (Huntington)	\$ 46,968.00	\$ 46,968.00	\$ -	100%
35180	Ceredo UMC	\$ 18,541.00	\$ 6,200.00	\$ (12,341.00)	33%

Church #	Church Name	Apportionment	2020 Paid	Unpaid	% Paid
35191	Clifton UMC	\$ 6,736.00	\$ 3,690.00	\$ (3,046.00)	55%
35625	Community of Grace UMC	\$ 58,413.00	\$ 58,413.00	\$ -	100%
35200	Cox Landing UMC	\$ 20,090.00	\$ 3,080.00	\$ (17,010.00)	15%
35210	Crockett-Booten UMC	\$ 4,957.00	\$ 4,957.00	\$ -	100%
35370	Cross Roads UMC (Huntington)	\$ 58,156.00	\$ 58,156.22	\$ 0.22	100%
35230	Davis Bowen UMC	\$ 8,067.00	\$ -	\$ (8,067.00)	0%
35380	Dillon Chapel UMC	\$ 12,199.00	\$ 12,199.04	\$ 0.04	100%
35130	First UMC (Barboursville)	\$ 31,597.00	\$ 22,730.00	\$ (8,867.00)	72%
35410	First UMC (Huntington)	\$ 109,080.00	\$ 109,080.00	\$ -	100%
35802	First UMC (Williamson)	\$ 31,274.00	\$ 10,200.00	\$ (21,074.00)	33%
35601	Florence Memorial UMC	\$ 10,575.00	\$ -	\$ (10,575.00)	0%
35254	Fort Gay UMC	\$ 7,724.00	\$ 7,724.00	\$ -	100%
35420	Fourth Avenue UMC (Huntington)	\$ 20,818.00	\$ 126.00	\$ (20,692.00)	1%
35280	Good Shepherd UMC	\$ 26,320.00	\$ 17,639.00	\$ (8,681.00)	67%
35293	Graham Station UMC	\$ 3,555.00	\$ -	\$ (3,555.00)	0%
35440	Guyandotte UMC	\$ 7,485.00	\$ -	\$ (7,485.00)	0%
35310	Hamlin	\$ 23,728.00	\$ 23,728.00	\$ -	100%
35520	Harmony UMC (Huntington)	\$ 22,574.00	\$ 22,574.04	\$ 0.04	100%
35295	Hartford UMC	\$ 1,464.00	\$ 1,464.00	\$ -	100%
35740	Heights UMC	\$ 20,579.00	\$ 7,200.00	\$ (13,379.00)	35%
35256	Hopewell UMC	\$ 1,944.00	\$ 650.74	\$ (1,293.26)	33%
35470	Johnson Memorial UMC (Hunt.)	\$ 134,212.00	\$ 134,212.00	\$ -	100%
35570	Kenova UMC	\$ 95,634.00	\$ 95,634.00	\$ -	100%
35890	Kermit UMC	\$ 12,001.00	\$ 4,759.96	\$ (7,241.04)	40%
35580	Krebs Chapel UMC	\$ 6,097.00	\$ 1,200.00	\$ (4,897.00)	20%
35590	Lavalette UMC	\$ 29,614.00	\$ 29,814.20	\$ 200.20	101%
35623	Leon UMC	\$ 5,537.00	\$ 300.00	\$ (5,237.00)	5%
35604	Lynn Chapel UMC	\$ 603.00	\$ 605.00	\$ 2.00	100%
35650	Mason UMC	\$ 18,104.00	\$ 18,104.00	\$ -	100%
35800	Matewan UMC	\$ 20,483.00	\$ 20,483.00	\$ -	100%
35660	Mays Chapel UMC	\$ 12,431.00	\$ 700.00	\$ (11,731.00)	6%
35803	Memorial UMC (Williamson)	\$ 9,677.00	\$ 3,000.00	\$ (6,677.00)	31%
35703	Midkiff UMC	\$ 2,206.00	\$ -	\$ (2,206.00)	0%
35670	Milton Eastern Cabell Shrd Min	\$ 28,505.00	\$ 28,505.00	\$ -	100%
35480	Mount Union UMC (Huntington)	\$ 15,707.00	\$ 15,707.00	\$ -	100%
35702	Myra UMC	\$ 1,616.00	\$ -	\$ (1,616.00)	0%
35690	New Haven UMC	\$ 20,598.00	\$ 12,015.50	\$ (8,582.50)	58%
35801	Oak Grove UMC	\$ 6,433.00	\$ 1,000.00	\$ (5,433.00)	16%
35704	Palermo UMC	\$ 3,138.00	\$ -	\$ (3,138.00)	0%
35510	Pea Ridge UMC	\$ 44,586.00	\$ 29,674.00	\$ (14,912.00)	67%
35705	Pine Grove UMC	\$ 3,209.00	\$ -	\$ (3,209.00)	0%
35778	Shiloh UMC	\$ 2,131.00	\$ -	\$ (2,131.00)	0%
35774	Smith Memorial UMC	\$ 4,524.00	\$ 754.00	\$ (3,770.00)	17%
35140	Steele Memorial UMC	\$ 94,931.00	\$ 94,931.00	\$ -	100%
35464	Sunrise UMC	\$ 6,027.00	\$ 750.00	\$ (5,277.00)	12%
35760	Trinity UMC (Pt. Pleasant)	\$ 44,265.00	\$ 22,332.00	\$ (21,933.00)	50%
35806	Union UMC	\$ 4,163.00	\$ 2,200.00	\$ (1,963.00)	53%
35808	Vernon UMC	\$ 5,078.00	\$ 2,900.00	\$ (2,178.00)	57%
35815	Wayne UMC	\$ 31,118.00	\$ 31,118.00	\$ -	100%
35198	West Columbia UMC	\$ 3,766.00	\$ 2,109.15	\$ (1,656.85)	56%
35820	West Hamlin UMC	\$ 12,121.00	\$ 12,121.00	\$ -	100%
35550	Westmoreland UMC	\$ 33,705.00	\$ 33,705.00	\$ -	100%
35709	Yawkey UMC	\$ 5,320.00	\$ -	\$ (5,320.00)	0%
63	Western District Total	\$ 1,393,809.00	\$ 1,071,985.57	\$ (321,823.43)	77%

Church #	Church Name	Apportionment	2020 Paid	Unpaid	% Paid
1000	Conference Total	\$ 12,739,203.00	\$ 10,058,800.29	\$ (2,680,402.71)	79%
District Summary 2020					
75	Southern District Total	\$ 1,155,930.00	\$ 779,958.15	\$ 375,971.85	67%
158	Wesleyan District Total	\$ 1,711,383.00	\$ 1,380,515.55	\$ 330,867.45	81%
83	Midland South District Total	\$ 2,049,691.00	\$ 1,677,829.84	\$ 371,861.16	82%
157	Mon Valley District Total	\$ 1,705,121.00	\$ 1,380,398.91	\$ 324,722.09	81%
63	Western District Total	\$ 1,393,809.00	\$ 1,071,985.57	\$ 321,823.43	77%
113	Greenbrier District Total	\$ 949,709.00	\$ 764,135.74	\$ 185,573.26	80%
139	Little Kanawha District Total	\$ 1,615,568.00	\$ 1,234,177.59	\$ 381,390.41	76%
147	Potomac Highlands District Total	\$ 1,259,641.00	\$ 1,022,586.57	\$ 237,054.43	81%
65	Northern District Total	\$ 898,351.00	\$ 747,212.37	\$ 151,138.63	83%
1000	Conference Total	\$ 12,739,203.00	\$ 10,058,800.29	\$ 2,680,402.71	79%
2019					
158	Wesleyan District Total	\$ 1,618,903.00	\$ 1,459,838.26	\$ 159,064.74	90%
84	Midland South District Total	\$ 1,944,664.00	\$ 1,712,174.25	\$ 232,489.75	88%
166	Mon Valley District Total	\$ 1,677,795.00	\$ 1,468,914.80	\$ 208,880.20	88%
147	Potomac Highlands District Total	\$ 1,196,219.00	\$ 1,012,789.59	\$ 183,429.41	85%
66	Northern District Total	\$ 856,438.00	\$ 711,076.51	\$ 145,361.49	83%
139	Little Kanawha District Total	\$ 1,548,613.00	\$ 1,197,701.27	\$ 350,911.73	77%
123	Greenbrier District Total	\$ 978,533.00	\$ 724,745.63	\$ 253,787.37	74%
64	Western District Total	\$ 1,326,119.00	\$ 961,408.14	\$ 364,710.86	72%
77	Southern District Total	\$ 1,130,193.00	\$ 790,771.75	\$ 339,421.25	70%
1024	Conference Total	\$ 12,277,477.00	\$ 10,039,420.20	\$ 2,238,056.80	82%
			\$ 19,380.09	\$ 442,345.91	
2018					
85	Midland South District	\$ 1,929,331.00	\$ 1,727,239.24	\$ (202,091.76)	90%
164	Wesleyan District	\$ 1,598,444.00	\$ 1,417,595.82	\$ (180,848.18)	89%
67	Northern District	\$ 861,491.00	\$ 756,538.24	\$ (104,952.76)	88%
148	Potomac Highlands District	\$ 1,185,375.00	\$ 1,038,392.07	\$ (146,982.93)	88%
169	Mon Valley District	\$ 1,699,453.00	\$ 1,479,246.06	\$ (220,206.94)	87%
123	Greenbrier District	\$ 963,639.00	\$ 784,470.77	\$ (179,168.23)	81%
67	Western District	\$ 1,324,595.00	\$ 1,036,366.35	\$ (288,228.65)	78%
142	Little Kanawha District	\$ 1,548,508.00	\$ 1,207,329.48	\$ (341,178.52)	78%
79	Southern District	\$ 1,127,557.00	\$ 793,799.42	\$ (333,757.58)	70%
1044	Conference Totals	\$ 12,238,393.00	\$ 10,240,977.45	\$ (1,997,415.55)	84%
2017					
169	Wesleyan District	\$ 1,596,269.00	\$ 1,454,200.25	\$ (142,068.75)	91%
85	Midland South District	\$ 1,920,217.00	\$ 1,697,833.53	\$ (222,383.47)	88%
151	Potomac Highlands District	\$ 1,183,343.00	\$ 1,031,893.94	\$ (151,449.06)	87%
169	Mon Valley District	\$ 1,695,956.00	\$ 1,473,551.65	\$ (222,404.35)	87%
67	Northern District	\$ 856,354.00	\$ 728,827.17	\$ (127,526.83)	85%
145	Little Kanawha District	\$ 1,563,048.00	\$ 1,290,037.43	\$ (273,010.57)	83%
126	Greenbrier District	\$ 952,863.00	\$ 778,811.66	\$ (174,051.34)	82%
80	Southern District	\$ 1,121,922.00	\$ 868,987.36	\$ (252,934.64)	77%
68	Western District	\$ 1,287,604.00	\$ 984,325.43	\$ (303,278.57)	76%
1060	Conference Totals	\$ 12,177,576.00	\$ 10,308,468.42	\$ (1,869,107.58)	85%
2016					
171	Wesleyan District	\$ 1,558,605.00	\$ 1,445,381.66	\$ (113,223.34)	93%
88	Midland South District	\$ 1,936,228.00	\$ 1,783,356.56	\$ (152,871.44)	92%
170	Mon Valley District	\$ 1,669,568.00	\$ 1,470,960.61	\$ (198,607.39)	88%
152	Potomac Highlands District	\$ 1,161,841.00	\$ 1,021,361.41	\$ (140,479.59)	88%
129	Greenbrier District	\$ 949,750.00	\$ 830,093.78	\$ (119,656.22)	87%
67	Northern District	\$ 853,864.00	\$ 730,629.57	\$ (123,234.43)	86%
146	Little Kanawha District	\$ 1,562,756.00	\$ 1,297,453.74	\$ (265,302.26)	83%
69	Western District	\$ 1,266,382.00	\$ 910,345.12	\$ (356,036.88)	72%
84	Southern District	\$ 1,112,434.00	\$ 771,664.89	\$ (340,769.11)	69%
1076	Conference totals	\$ 12,071,428.00	\$ 10,261,247.34	\$ (1,810,180.66)	85%
2015					
174	Wesleyan District	\$ 1,533,279.00	\$ 1,424,180.78	\$ (109,098.22)	93%
173	Mon Valley District	\$ 1,619,364.00	\$ 1,503,872.91	\$ (115,491.09)	93%
67	Northern District	\$ 851,331.00	\$ 783,427.78	\$ (67,903.22)	92%
90	Midland South District	\$ 1,926,748.00	\$ 1,760,439.14	\$ (166,308.86)	91%
152	Potomac Highlands District	\$ 1,145,709.00	\$ 1,030,589.55	\$ (115,119.45)	90%
130	Greenbrier District	\$ 954,659.00	\$ 822,627.85	\$ (132,031.15)	86%
148	Little Kanawha District	\$ 1,574,644.00	\$ 1,322,434.87	\$ (252,209.13)	84%
84	Southern District	\$ 1,118,791.00	\$ 835,835.35	\$ (282,955.65)	75%
71	Western District	\$ 1,244,955.00	\$ 889,710.83	\$ (355,244.17)	71%
1089	Conference Totals	\$ 11,969,480.00	\$ 10,373,119.06	\$ (1,596,360.94)	87%

Opportunities for Ministry
West Virginia Annual Conference 2022

	2022	2021	% of Category	% of Total	Percent Change	Change Amount
Ministerial Support						
District Superintendents Expenses	\$1,482,799	\$1,625,934	21.94%	12.12%	-8.80%	(\$143,135)
Equitable Compensation	\$96,500	\$121,500	1.43%	0.79%	-20.58%	(\$25,000)
Reserve Pension	\$0	\$100,000	0.00%	0.00%	-100.00%	(\$100,000)
Ethnic Ministry Support	\$6,720	\$6,720	0.10%	0.05%	0.00%	\$0
Pensions Conference Responsibility	\$300,000	\$330,000	4.44%	2.45%	-9.09%	(\$30,000)
Clergy Support	\$17,400	\$18,400	0.26%	0.14%	-5.43%	(\$1,000)
Board of Ordained Ministry	\$174,700	\$184,400	2.59%	1.43%	-5.26%	(\$9,700)
Sexual Ethics	\$9,650	\$10,000	0.14%	0.08%	-3.50%	(\$350)
Episcopal Residence	\$17,000	\$20,000	0.25%	0.14%	-15.00%	(\$3,000)
Medical Insurance Reserve	\$75,000	\$100,000	1.11%	0.61%	-25.00%	(\$25,000)
Medical Insurance	\$4,325,000	\$4,325,000	64.00%	35.35%	0.00%	\$0
Episcopal Fund - General Church	\$252,948	\$250,736	3.74%	2.07%	0.88%	\$2,212
Total Category I	\$6,757,717	\$7,092,690	100.00%	55.24%	-4.72%	(\$334,973)
World Service and Conference Benevolences						
World Service - General Church	\$823,550	\$846,679	22.46%	6.73%	-2.73%	(\$23,129)
World Service - General Church - Contingency	\$70,000	\$67,396	1.91%	0.57%	3.86%	\$2,604
Congregational Vitality	\$148,200	\$165,500	4.04%	1.21%	-10.45%	(\$17,300)
Evangelism	\$0	\$13,650	0.00%	0.00%	-100.00%	(\$13,650)
Office of Connectional Ministries	\$890,952	\$991,607	24.30%	7.28%	-10.15%	(\$100,655)
Communications	\$93,250	\$98,250	2.54%	0.76%	-5.09%	(\$5,000)
Justice and Advocacy	\$6,755	\$6,755	0.18%	0.06%	0.00%	\$0
Affiliated College Support	\$162,000	\$164,633	4.42%	1.32%	-1.60%	(\$2,633)
Board of Higher Education	\$335,810	\$359,644	9.16%	2.75%	-6.63%	(\$23,834)
Lay Ministry Team	\$11,900	\$14,100	0.32%	0.10%	-15.60%	(\$2,200)
Spring Heights Camp & Retreat Center	\$308,419	\$325,560	8.41%	2.52%	-5.27%	(\$17,141)
Board of Global Ministries	\$658,760	\$706,525	17.97%	5.39%	-6.76%	(\$47,765)
Christian Unity and Interreligious Concerns	\$40,000	\$42,000	1.09%	0.33%	-4.76%	(\$2,000)
Ethnic Ministries	\$30,060	\$30,060	0.82%	0.25%	0.00%	\$0
Older Adult Ministries	\$2,300	\$2,300	0.06%	0.02%	0.00%	\$0
Youth Ministries	\$35,800	\$39,600	0.98%	0.29%	-9.60%	(\$3,800)
Young Adult Ministries	\$5,500	\$6,000	0.15%	0.04%	-8.33%	(\$500)
Diversity and Inclusion	\$20,000	\$20,000	0.55%	0.16%	0.00%	\$0
Archives and History	\$22,800	\$24,000	0.62%	0.19%	-5.00%	(\$1,200)
Grand Total Category II	\$3,666,056	\$3,924,259	100.00%	29.97%	-6.58%	(\$258,203)
General And Administrative						
Jurisdictional Fund	\$19,398	\$19,398	1.07%	0.16%	0.00%	\$0
General Delegates	\$10,000	\$10,000	0.55%	0.08%	0.00%	\$0
Annual Conference Reserve	\$11,000	\$11,000	0.61%	0.09%	0.00%	\$0
Conference Lay Leader	\$3,300	\$3,500	0.18%	0.03%	-5.71%	(\$200)
Conference Administration	\$578,337	\$570,040	31.96%	4.73%	1.46%	\$8,297
Annual Conference Session	\$125,700	\$133,200	6.95%	1.03%	-5.63%	(\$7,500)
United Methodist Center	\$183,200	\$214,800	10.12%	1.50%	-14.71%	(\$31,600)
Conference Property and Casualty Insurance	\$290,000	\$290,000	16.03%	2.37%	0.00%	\$0
Spring Heights Maintenance Fund	\$30,000	\$30,000	1.66%	0.25%	0.00%	\$0
Area Fund	\$25,000	\$30,000	1.38%	0.20%	-16.67%	(\$5,000)
Ministerial Education Fund Conf. Share	\$69,539	\$71,493	3.84%	0.57%	-2.73%	(\$1,954)
General Church Apportionments	\$463,947	\$477,275	25.64%	3.79%	-2.79%	(\$13,328)
Total Category III	\$1,809,421	\$1,860,706	100.00%	14.79%	-2.76%	(\$51,285)
Total Opportunities for Ministry	\$12,233,194	\$12,877,655	100.00%	100.00%	-5.00%	(\$644,461)

**Opportunities for Ministry
West Virginia Annual Conference 2022**

ACCT # AND DESCRIPTION	2022 BUDGET	2021 BUDGET	\$ CHANGE	% CHANGE
CATEGORY 1				
111 DISTRICT SUPERINTENDENTS				
GREENBRIER DISTRICT				
500112 District Lead Team	\$ 500.00	\$ 500.00	\$ -	0.00%
500115 Lodging & Meals	\$ 6,000.00	\$ 7,000.00	\$ (1,000.00)	-14.29%
500120 Office Rent & Utilities	\$ 1,600.00	\$ 1,950.00	\$ (350.00)	-17.95%
500130 Parsonage Utilities	\$ 4,700.00	\$ 5,200.00	\$ (500.00)	-9.62%
500135 Phone - Office & Parsonage	\$ 550.00	\$ 650.00	\$ (100.00)	-15.38%
500140 Postage	\$ 2,700.00	\$ 2,500.00	\$ 200.00	8.00%
500145 Travel	\$ 6,200.00	\$ 7,700.00	\$ (1,500.00)	-19.48%
500148 Technology	\$ 1,800.00	\$ 1,800.00	\$ -	0.00%
TOTAL GREENBRIER DISTRICT	\$ 24,050.00	\$ 27,300.00	\$ (3,250.00)	-11.90%
LITTLE KANAWHA DISTRICT				
500212 District Lead Team	\$ 250.00	\$ 500.00	\$ (250.00)	-50.00%
500215 Lodging & Meals	\$ 7,300.00	\$ 7,300.00	\$ -	0.00%
500220 Office Rent & Utilities	\$ 6,000.00	\$ 6,000.00	\$ -	0.00%
500230 Parsonage Utilities	\$ 4,000.00	\$ 4,000.00	\$ -	0.00%
500235 Phone - Office & Parsonage	\$ 4,000.00	\$ 5,000.00	\$ (1,000.00)	-20.00%
500240 Postage	\$ 2,000.00	\$ 2,500.00	\$ (500.00)	-20.00%
500245 Travel	\$ 6,000.00	\$ 7,500.00	\$ (1,500.00)	-20.00%
500246 Technology	\$ 900.00	\$ 900.00	\$ -	0.00%
TOTAL LITTLE KANAWHA DISTRICT	\$ 30,450.00	\$ 33,700.00	\$ (3,250.00)	-9.64%
MIDLAND SOUTH DISTRICT				
500312 District Lead Team	\$ 500.00	\$ 500.00	\$ -	0.00%
500315 Lodging & Meals	\$ 5,300.00	\$ 5,300.00	\$ -	0.00%
500320 Office Rent & Utilities	\$ -	\$ 5,100.00	\$ (5,100.00)	-100.00%
500330 Parsonage Utilities	\$ 7,400.00	\$ 7,400.00	\$ -	0.00%
500335 Phone - Office & Parsonage	\$ 2,100.00	\$ 2,100.00	\$ -	0.00%
500340 Postage	\$ 3,000.00	\$ 3,000.00	\$ -	0.00%
500345 Travel	\$ 7,500.00	\$ 9,000.00	\$ (1,500.00)	-16.67%
500346 Technology	\$ -	\$ 700.00	\$ (700.00)	-100.00%
TOTAL MIDLAND SOUTH DISTRICT	\$ 25,800.00	\$ 33,100.00	\$ (7,300.00)	-22.05%
MONVALLEY DISTRICT				
500412 District Lead Team	\$ 550.00	\$ 550.00	\$ -	0.00%
500415 Lodging & Meals	\$ 7,300.00	\$ 7,300.00	\$ -	0.00%
500420 Office Rent & Utilities	\$ 8,400.00	\$ 7,500.00	\$ 900.00	12.00%
500430 Parsonage Utilities	\$ 3,500.00	\$ 3,500.00	\$ -	0.00%
500435 Phone - Office & Parsonage	\$ 900.00	\$ 4,500.00	\$ (3,600.00)	-80.00%
500440 Postage	\$ 1,500.00	\$ 1,500.00	\$ -	0.00%
500445 Travel	\$ 7,500.00	\$ 9,000.00	\$ (1,500.00)	-16.67%
500446 Technology	\$ 500.00	\$ 500.00	\$ -	0.00%
TOTAL MONVALLEY DISTRICT	\$ 30,150.00	\$ 34,350.00	\$ (4,200.00)	-12.23%
NORTHERN DISTRICT				
500512 District Lead Team	\$ 150.00	\$ 500.00	\$ (350.00)	-70.00%
500515 Lodging & Meals	\$ 5,300.00	\$ 5,300.00	\$ -	0.00%
500520 Office Rent & Utilities	\$ 6,625.00	\$ 6,000.00	\$ 625.00	10.42%
500530 Parsonage Utilities	\$ 1,200.00	\$ 4,700.00	\$ (3,500.00)	-74.47%
500535 Phone - Office & Parsonage	\$ 3,500.00	\$ 3,500.00	\$ -	0.00%
500540 Postage	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
500545 Travel	\$ 6,800.00	\$ 8,300.00	\$ (1,500.00)	-18.07%
500546 Technology	\$ 1,200.00	\$ 1,200.00	\$ -	0.00%
TOTAL NORTHERN DISTRICT	\$ 25,775.00	\$ 30,500.00	\$ (4,725.00)	-15.49%

**Opportunities for Ministry
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ACCT # AND DESCRIPTION	2022 BUDGET	2021 BUDGET	\$ CHANGE	% CHANGE
POTOMAC HIGHLANDS DISTRICT				
500612 District Lead Team	\$ 500.00	\$ 500.00	\$ -	0.00%
500615 Lodging & Meals	\$ 7,300.00	\$ 7,300.00	\$ -	0.00%
500620 Office Rent & Utilities	\$ 10,000.00	\$ 10,000.00	\$ -	0.00%
500630 Parsonage Utilities	\$ 6,000.00	\$ 6,000.00	\$ -	0.00%
500635 Phone - Office & Parsonage	\$ 5,000.00	\$ 5,000.00	\$ -	0.00%
500640 Postage	\$ 500.00	\$ 500.00	\$ -	0.00%
500645 Travel	\$ 9,500.00	\$ 11,000.00	\$ (1,500.00)	-13.64%
500646 Technology	\$ 300.00	\$ 300.00	\$ -	0.00%
TOTAL POTOMAC HIGHLANDS DISTRICT	\$ 39,100.00	\$ 40,600.00	\$ (1,500.00)	-3.69%
SOUTHERN DISTRICT				
500712 District Lead Team	\$ 500.00	\$ 500.00	\$ -	0.00%
500715 Lodging & Meals	\$ 8,300.00	\$ 8,300.00	\$ -	0.00%
500720 Office Rent & Utilities	\$ 10,000.00	\$ 10,000.00	\$ -	0.00%
500730 Parsonage Utilities	\$ 3,800.00	\$ 3,000.00	\$ 800.00	26.67%
500735 Phone - Office & Parsonage	\$ 3,500.00	\$ 2,500.00	\$ 1,000.00	40.00%
500740 Postage	\$ 2,700.00	\$ 2,500.00	\$ 200.00	8.00%
500745 Travel	\$ 8,500.00	\$ 10,000.00	\$ (1,500.00)	-15.00%
500746 Technology	\$ 1,700.00	\$ 1,200.00	\$ 500.00	41.67%
TOTAL SOUTHERN DISTRICT	\$ 39,000.00	\$ 38,000.00	\$ 1,000.00	2.63%
WESLEYAN DISTRICT				
500815 Lodging & Meals	\$ 6,800.00	\$ 6,800.00	\$ -	0.00%
500820 Office Rent & Utilities	\$ 6,900.00	\$ 6,900.00	\$ -	0.00%
500830 Parsonage Utilities	\$ 5,800.00	\$ 5,800.00	\$ -	0.00%
500835 Phone - Office & Parsonage	\$ 3,700.00	\$ 3,700.00	\$ -	0.00%
500840 Postage	\$ 1,500.00	\$ 2,500.00	\$ (1,000.00)	-40.00%
500845 Travel	\$ 7,000.00	\$ 8,500.00	\$ (1,500.00)	-17.65%
500846 Technology	\$ 900.00	\$ 900.00	\$ -	0.00%
TOTAL WESLEYAN DISTRICT	\$ 32,600.00	\$ 35,100.00	\$ (2,500.00)	-7.12%
WESTERN DISTRICT				
500912 District Lead Team	\$ 500.00	\$ 500.00	\$ -	0.00%
500915 Lodging & Meals	\$ -	\$ 5,300.00	\$ (5,300.00)	-100.00%
500920 Office Rent & Utilities	\$ 11,800.00	\$ 11,800.00	\$ -	0.00%
500930 Parsonage Utilities	\$ -	\$ 5,000.00	\$ (5,000.00)	-100.00%
500935 Phone - Office & Parsonage	\$ -	\$ 4,000.00	\$ (4,000.00)	-100.00%
500940 Postage	\$ 800.00	\$ 800.00	\$ -	0.00%
500945 Travel	\$ 2,500.00	\$ 8,500.00	\$ (6,000.00)	-70.59%
500946 Technology	\$ 750.00	\$ 750.00	\$ -	0.00%
TOTAL WESTERN DISTRICT	\$ 16,350.00	\$ 36,650.00	\$ (20,300.00)	-55.39%
District Superintendents				
501099 Salaries District Superintendents	\$ 663,677.00	\$ 731,997.00	\$ (68,320.00)	-9.33%
Total District Superintendents	\$ 663,677.00	\$ 731,997.00	\$ (68,320.00)	-9.33%
DISTRICT ADMIN SALARIES				
5011_ District Admin Salaries	\$ 264,327.00	\$ 291,537.00	\$ (27,210.00)	-9.33%
TOTAL DIST ADMIN SALARIES	\$ 264,327.00	\$ 291,537.00	\$ (27,210.00)	-9.33%

**Opportunities for Ministry
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ACCT # AND DESCRIPTION	2022 BUDGET	2021 BUDGET	\$ CHANGE	% CHANGE
- OTHER SALARY ITEMS				
501225 Cabinet Secretary Expenses	\$ 500.00	\$ 500.00	\$ -	0.00%
501250 FICA - Secretaries	\$ 22,800.00	\$ 22,100.00	\$ 700.00	3.17%
501275 Employer Pension Contributions and BPP	\$ 36,720.00	\$ 36,000.00	\$ 720.00	2.00%
501280 Salary Contingency	\$ 156,000.00	\$ 150,000.00	\$ 6,000.00	4.00%
501290 Workers Compensation	\$ 3,500.00	\$ 5,000.00	\$ (1,500.00)	-30.00%
TOTAL - OTHER SALARY ITEMS	\$ 219,520.00	\$ 213,600.00	\$ 5,920.00	2.77%
OTHER EXPENSES				
501319 Cabinet Discretionary Funds	\$ 3,000.00	\$ 7,500.00	\$ (4,500.00)	-60.00%
501320 Continuing Education	\$ 2,500.00	\$ 2,500.00	\$ -	0.00%
501325 Comp Req Special Circumstance	\$ 20,000.00	\$ 20,000.00	\$ -	0.00%
501326 Comp Req Ethnic Min	\$ 30,000.00	\$ 30,000.00	\$ -	0.00%
501330 Meetings Outside District	\$ 2,000.00	\$ 2,500.00	\$ (500.00)	-20.00%
501340 Moving Expense	\$ 10,000.00	\$ 12,000.00	\$ (2,000.00)	-16.67%
501350 Seminary Visitation	\$ 500.00	\$ 500.00	\$ -	0.00%
501360 Study Renewal	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
501370 Training New Superintendents	\$ 2,000.00	\$ 2,000.00	\$ -	0.00%
501380 Transition Expenses	\$ 1,000.00	\$ 1,500.00	\$ (500.00)	-33.33%
TOTAL OTHER EXPENSES	\$ 72,000.00	\$ 79,500.00	\$ (7,500.00)	-9.43%
111 DISTRICT SUPERINTENDENTS TOTAL EXPENSES	\$ 1,482,799.00	\$ 1,625,934.00	\$ (143,135.00)	-8.80%
112 EQUITABLE COMPENSATION				
ADMINISTRATION				
500050 Commission Meetings	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
500075 Telephone, Supplies, Postage	\$ 500.00	\$ 500.00	\$ -	0.00%
TOTAL ADMINISTRATION	\$ 1,500.00	\$ 1,500.00	\$ -	0.00%
PROGRAM				
500125 Equitable Claims	\$ 75,000.00	\$ 100,000.00	\$ (25,000.00)	-25.00%
500175 Renewal Leave	\$ 20,000.00	\$ 20,000.00	\$ -	0.00%
TOTAL PROGRAM	\$ 95,000.00	\$ 120,000.00	\$ (25,000.00)	-20.83%
112 EQUITABLE COMPENSATION TOTAL EXPENSES	\$ 96,500.00	\$ 121,500.00	\$ (25,000.00)	-20.58%
113 RESERVE PENSION GBOP				
500050 General Board Of Pensions Reserve Account	\$ -	\$ 100,000.00	\$ (100,000.00)	-100.00%
113 RESERVE PENSION GBOP TOTAL EXPENSES	\$ -	\$ 100,000.00	\$ (100,000.00)	-100.00%
114 ETHNIC MINISTRY SUPPORT				
500074 Congregational Health	\$ 6,720.00	\$ 6,720.00	\$ -	0.00%
114 ETHNIC MINISTRY SUPPORT TOTAL EXPENSES	\$ 6,720.00	\$ 6,720.00	\$ -	0.00%
115 CLERGY PENSION CONFERENCE RESPONSIBILITY				
PAID DIRECT BILLING				
500119 Budgeted	\$ 300,000.00	\$ 330,000.00	\$ (30,000.00)	-9.09%
TOTAL PAID DIRECT BILLING	\$ 300,000.00	\$ 330,000.00	\$ (30,000.00)	-9.09%
500140 Transfer to Conference Oper				
115 CLERGY PENSION CONFERENCE RESPONSIBILITY TOTAL EXPENSES	\$ 300,000.00	\$ 330,000.00	\$ (30,000.00)	-9.09%

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ACCT # AND DESCRIPTION	2022 BUDGET	2021 BUDGET	\$ CHANGE	% CHANGE
135 CLERGY SUPPORT				
ADMINISTRATIVE EXPENSES				
500025 Administration	\$ 500.00	\$ 1,000.00	\$ (500.00)	-50.00%
500030 Clergy Furnishing Grants	\$ 6,500.00	\$ 7,000.00	\$ (500.00)	-7.14%
500050 Counseling Funds	\$ 4,000.00	\$ 4,000.00	\$ -	0.00%
500100 Ministry & Family Life Today	\$ 6,400.00	\$ 6,400.00	\$ -	0.00%
135 CLERGY SUPPORT TOTAL EXPENSES	\$ 17,400.00	\$ 18,400.00	\$ (1,000.00)	-5.43%
146 BOARD OF MINISTRY				
ADMINISTRATION				
500010 Meetings	\$ 34,000.00	\$ 39,000.00	\$ (5,000.00)	-12.82%
500025 Quad Training	\$ 3,000.00	\$ 5,000.00	\$ (2,000.00)	-40.00%
500030 Ordination	\$ 2,500.00	\$ 3,000.00	\$ (500.00)	-16.67%
500033 Other	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
TOTAL ADMINISTRATION	\$ 40,500.00	\$ 48,000.00	\$ (7,500.00)	-15.63%
ENLISTMENT AND CANDIDACY				
500045 Ministry Exploration Event	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
500048 Candidacy	\$ 5,500.00	\$ 5,500.00	\$ -	0.00%
500050 Psychological Evaluation	\$ 13,000.00	\$ 13,000.00	\$ -	0.00%
500060 Local Pastors License Studies	\$ 15,000.00	\$ 15,000.00	\$ -	0.00%
500070 Seminary Visitation / Recruitment	\$ 3,400.00	\$ 3,400.00	\$ -	0.00%
500080 Summer Intern Program	\$ 12,500.00	\$ 12,500.00	\$ -	0.00%
TOTAL ENLISTMENT AND CANDIDACY	\$ 50,400.00	\$ 50,400.00	\$ -	0.00%
COURSE OF STUDY				
500305 Course of Study	\$ 41,000.00	\$ 41,000.00	\$ -	0.00%
TOTAL COURSE OF STUDY	\$ 41,000.00	\$ 41,000.00	\$ -	0.00%
SCHOLARSHIP				
500505 Seminary Schol Transfer to Dept 398	\$ 32,000.00	\$ 32,000.00	\$ -	0.00%
TOTAL SCHOLARSHIP	\$ 32,000.00	\$ 32,000.00	\$ -	0.00%
INTERVIEW & EVALUATION				
500605 Psychological Counseling Recommended	\$ 3,000.00	\$ 3,000.00	\$ -	0.00%
TOTAL INTERVIEW & EVALUATION	\$ 3,000.00	\$ 3,000.00	\$ -	0.00%
CENTER FOR MINISTRY				
500705 Order of Elders	\$ 3,000.00	\$ 3,000.00	\$ -	0.00%
500710 Order of Deacons	\$ 1,800.00	\$ 1,800.00	\$ -	0.00%
500715 Fellowship of AM and LP	\$ 2,000.00	\$ 2,000.00	\$ -	0.00%
500725 Clergy School	\$ 1,000.00	\$ 3,200.00	\$ (2,200.00)	-68.75%
TOTAL CENTER FOR MINISTRY	\$ 7,800.00	\$ 10,000.00	\$ (2,200.00)	-22.00%
146 BOARD OF MINISTRY TOTAL EXPENSES	\$ 174,700.00	\$ 184,400.00	\$ (9,700.00)	-5.26%

**Opportunities for Ministry
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ACCT # AND DESCRIPTION	2022 BUDGET	2021 BUDGET	\$ CHANGE	% CHANGE
147 SEXUAL ETHICS				
GENERAL EXPENSES				
500100 Administration	\$ 650.00	\$ 1,000.00	\$ (350.00)	-35.00%
500510 Consultations	\$ 1,500.00	\$ 1,500.00	\$ -	0.00%
TOTAL GENERAL EXPENSES	\$ 2,150.00	\$ 2,500.00	\$ (350.00)	-14.00%
TRAINING				
Budgeted				
500517 Clergy Training Required	\$ 4,000.00	\$ 4,000.00	\$ -	0.00%
500518 Child Protective Service Train	\$ 3,000.00	\$ 3,000.00	\$ -	0.00%
TOTAL TRAINING	\$ 7,000.00	\$ 7,000.00	\$ -	0.00%
SUPPLIES POSTAGE COPIES				
510530 Supplies, Copies, Postage	\$ 500.00	\$ 500.00	\$ -	0.00%
TOTAL SUPPLIES POSTAGE COPIES	\$ 500.00	\$ 500.00	\$ -	0.00%
Transf to Conf Oper				
147 SEXUAL ETHICS TOTAL EXPENSES	\$ 9,650.00	\$ 10,000.00	\$ (350.00)	-3.50%
180 EPISCOPAL RESIDENCE				
500025 Insurance	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
500050 Lawn / Landcaping	\$ 3,000.00	\$ 2,500.00	\$ 500.00	20.00%
500075 Major Appliance Purchases	\$ 3,500.00	\$ 3,500.00	\$ -	0.00%
500100 Pest Control	\$ 500.00	\$ 500.00	\$ -	0.00%
500125 Repair / Maintenance	\$ 8,000.00	\$ 8,000.00	\$ -	0.00%
500150 Reserve for Maintenance	\$ 5,000.00	\$ 8,000.00	\$ (3,000.00)	-37.50%
500160 Utilities for Bishops Residence	\$ 5,000.00	\$ 2,500.00	\$ 2,500.00	100.00%
500175 Other	\$ 1,000.00	\$ 4,000.00	\$ (3,000.00)	-75.00%
LESS GENERAL CHURCH INCOME	\$ (10,000.00)	\$ (10,000.00)	\$ -	0.00%
180 EPISCOPAL TOTAL EXPENSES	\$ 17,000.00	\$ 20,000.00	\$ (3,000.00)	-15.00%
186 CONFERENCE HEALTH INSURANCE RESERVE				
500100 Transfer to Dept 187 Insurance Claims	\$ 75,000.00	\$ 100,000.00	\$ (25,000.00)	-25.00%
186 CONFERENCE HEALTH INSURANCE RESERVE TOTAL EXPENSES	\$ 75,000.00	\$ 100,000.00	\$ (25,000.00)	-25.00%
187 CONFERENCE HEALTH INSURANCE PLAN				
BUDGET				
500025 Budgeted	\$ 4,325,000.00	\$ 4,325,000.00	\$ -	0.00%
187 CONFERENCE HEALTH INSURANCE PLAN TOTAL EXPENSES	\$ 4,325,000.00	\$ 4,325,000.00	\$ -	0.00%
188 EPISCOPAL FUND - GENERAL CHURCH				
EXPENSES				
500025 Disbursements to General Church	\$ 252,948.00	\$ 250,736.00	\$ 2,212.00	0.88%
188 EPISCOPAL FUND - GENERAL CHURCH TOTAL EXPENSES	\$ 252,948.00	\$ 250,736.00	\$ 2,212.00	0.88%
CATEGORY 1 TOTAL	\$ 6,757,717.00	\$ 7,092,690.00	\$ (334,973.00)	-4.72%

**Opportunities for Ministry
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ACCT # AND DESCRIPTION	2022 BUDGET	2021 BUDGET	\$ CHANGE	% CHANGE
CATEGORY 2				
200 WORLD SERVICE				
EXPENSES				
500025 General Church Disbursements	\$ 823,550.00	\$ 846,679.00	\$ (23,129.00)	-2.73%
200 WORLD SERVICE TOTAL EXPENSES	\$ 823,550.00	\$ 846,679.00	\$ (23,129.00)	-2.73%
201 WORLD SERVICE CONTINGENCY GEN CHURCH				
500100 Distribution	\$ 70,000.00	\$ 67,396.00	\$ 2,604.00	3.86%
201 WORLD SERVICE CONTINGENCY GEN CHURCH TOTAL EXPENSES	\$ 70,000.00	\$ 67,396.00	\$ 2,604.00	3.86%
204 NEW FAITH COMM & CONGREGATIONAL VITALITY				
GENERAL EXPENSES				
500010 Salary Support New Church Start	\$ 51,000.00	\$ 50,000.00	\$ 1,000.00	2.00%
500015 Salary Contingency	\$ 10,200.00	\$ 10,000.00	\$ 200.00	2.00%
500025 Administration	\$ 2,500.00	\$ 5,500.00	\$ (3,000.00)	-54.55%
500030 Coaching	\$ 15,000.00	\$ 25,000.00	\$ (10,000.00)	-40.00%
500040 Leadership Training & Development	\$ 10,000.00	\$ 15,000.00	\$ (5,000.00)	-33.33%
500049 Outside Consultants	\$ 15,000.00	\$ 20,000.00	\$ (5,000.00)	-25.00%
500050 Resources - Program Materials	\$ 2,500.00	\$ 10,000.00	\$ (7,500.00)	-75.00%
500051 Mission/Insite	\$ 10,000.00	\$ 10,000.00	\$ -	0.00%
500100 New Ministries	\$ 10,000.00	\$ 15,000.00	\$ (5,000.00)	-33.33%
500175 Workshops & Webinars	\$ 4,000.00	\$ 5,000.00	\$ (1,000.00)	-20.00%
500__ Discipleship & Evangelism	\$ 10,000.00		\$ 10,000.00	0.00%
500__ Absorb (LMS)	\$ 8,000.00		\$ 8,000.00	0.00%
204 NEW FAITH COMM & CONGREGATIONAL VITALITY TOTAL EXPENSES	\$ 148,200.00	\$ 165,500.00	\$ (17,300.00)	-10.45%
207 EVANGELISM				
ADMINISTRATIVE EXPENSES				
500100 Administration	\$ -	\$ 2,500.00	\$ (2,500.00)	-100.00%
TOTAL ADMINISTRATIVE EXPENSES	\$ -	\$ 2,500.00	\$ (2,500.00)	-100.00%
PROGRAM				
500112 Program Budgeted	\$ -	\$ 11,150.00	\$ (11,150.00)	-100.00%
TOTAL PROGRAM	\$ -	\$ 11,150.00	\$ (11,150.00)	-100.00%
207 EVANGELISM TOTAL EXPENSES	\$ -	\$ 13,650.00	\$ (13,650.00)	-100.00%

**Opportunities for Ministry
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ACCT # AND DESCRIPTION	2022 BUDGET	2021 BUDGET	\$ CHANGE	% CHANGE
220 OFFICE OF CONNECTIONAL MINISTRIES				
GENERAL CENTRAL SERVICE				
500034 Transfer to Conference Operating				
500036 Copier Maintenance	\$ 6,000.00	\$ 6,000.00	\$ -	0.00%
500040 Envelopes	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
500045 Equipment Maintenance	\$ 2,000.00	\$ 2,000.00	\$ -	0.00%
500046 Equipment Replacement	\$ 18,000.00	\$ 22,000.00	\$ (4,000.00)	-18.18%
500055 Paper Supplies	\$ 2,000.00	\$ 2,000.00	\$ -	0.00%
500060 Postage & Permits	\$ 20,000.00	\$ 20,000.00	\$ -	0.00%
500065 Postage Meter	\$ 8,000.00	\$ 8,000.00	\$ -	0.00%
500066 Postage Meter Supplies	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
Less Income from Operations	\$ (28,000.00)	\$ (28,000.00)	\$ -	0.00%
TOTAL GENERAL CENTRAL SERVICE	\$ 30,000.00	\$ 34,000.00	\$ (4,000.00)	-11.76%
EMERGING MINISTRIES				
500210 Budgeted	\$ 35,000.00	\$ 40,000.00	\$ (5,000.00)	-12.50%
TOTAL EMERGING MINISTRIES	\$ 35,000.00	\$ 40,000.00	\$ (5,000.00)	-12.50%
CONFLICT TRANSFORMATION				
500265 Conflict Team Expenses	\$ 1,900.00	\$ 2,000.00	\$ (100.00)	-5.00%
TOTAL CONFLICT TRANSFORMATION	\$ 2,000.00	\$ 2,000.00	\$ -	0.00%
MEETINGS				
500285 Spiritual Formation	\$ 2,000.00	\$ 5,000.00	\$ (3,000.00)	-60.00%
500320 Budgeted	\$ -	\$ 10,000.00	\$ (10,000.00)	-100.00%
TOTAL MEETINGS	\$ 2,000.00	\$ 15,000.00	\$ (13,000.00)	-86.67%
OFFICE EXPENSE				
500525 General Office Expenses	\$ 10,000.00	\$ 15,000.00	\$ (5,000.00)	-33.33%
500575 Printing & Mailing	\$ 2,500.00	\$ 4,000.00	\$ (1,500.00)	-37.50%
TOTAL OFFICE EXPENSE	\$ 12,500.00	\$ 19,000.00	\$ (6,500.00)	-34.21%
SALARY / BENEFITS				
500625 FICA / Employer Pension Contributions	\$ 45,900.00	\$ 45,000.00	\$ 900.00	2.00%
500630 Moving Expense	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
500635 Staff Salaries & Housing	\$ 425,000.00	\$ 475,450.00	\$ (50,450.00)	-10.61%
500645 Support Staff Salaries	\$ 125,460.00	\$ 123,000.00	\$ 2,460.00	2.00%
500665 Workers Compensation	\$ 4,500.00	\$ 4,500.00	\$ -	0.00%
500675 Salary Contingency	\$ 110,092.00	\$ 130,157.00	\$ (20,065.00)	-15.42%
TOTAL SALARY / BENEFITS	\$ 711,952.00	\$ 779,107.00	\$ (67,155.00)	-8.62%
TRAVEL				
500820 Budgeted	\$ 85,000.00	\$ 90,000.00	\$ (5,000.00)	-5.56%
TOTAL TRAVEL	\$ 85,000.00	\$ 90,000.00	\$ (5,000.00)	-5.56%
TRAINING				
500920 Staff - Continuing Education	\$ 5,000.00	\$ 5,000.00	\$ -	0.00%
500930 Staff Training	\$ 5,000.00	\$ 5,000.00	\$ -	0.00%
500940 Staff Training Resources	\$ 2,500.00	\$ 2,500.00	\$ -	0.00%
TOTAL TRAINING	\$ 12,500.00	\$ 12,500.00	\$ -	0.00%
220 OFFICE OF CONNECTIONAL MINISTRIES TOTAL EXPENSES	\$ 890,952.00	\$ 991,607.00	\$ (100,655.00)	-10.15%

**Opportunities for Ministry
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ACCT # AND DESCRIPTION	2022 BUDGET	2021 BUDGET	\$ CHANGE	% CHANGE
221 COMMUNICATIONS				
500100 Administration	\$ 26,000.00	\$ 28,000.00	\$ (2,000.00)	-7.14%
500110 Digital Communications	\$ 7,000.00	\$ 7,000.00	\$ -	0.00%
500115 Equipment Fund	\$ 5,000.00	\$ 5,000.00	\$ -	0.00%
500120 Media Ministry	\$ 10,250.00	\$ 11,250.00	\$ (1,000.00)	-8.89%
500121 Media Resources	\$ 2,000.00	\$ 2,000.00	\$ -	0.00%
500125 Print Media	\$ 43,000.00	\$ 45,000.00	\$ (2,000.00)	-4.44%
221 COMMUNICATIONS TOTAL EXPENSES	\$ 93,250.00	\$ 98,250.00	\$ (5,000.00)	-5.09%
222 JUSTICE & ADVOCACY				
ADMINISTRATION				
500035 Budgeted	\$ 3,255.00	\$ 3,255.00	\$ -	0.00%
TOTAL ADMINISTRATION	\$ 3,255.00	\$ 3,255.00	\$ -	0.00%
PROGRAM				
500210 Church & Society	\$ 2,000.00	\$ 2,000.00	\$ -	0.00%
500250 Prison Ministries	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
500275 Status / Role Women	\$ 500.00	\$ 500.00	\$ -	0.00%
TOTAL PROGRAM	\$ 3,500.00	\$ 3,500.00	\$ -	0.00%
222 JUSTICE & ADVOCACY TOTAL EXPENSES	\$ 6,755.00	\$ 6,755.00	\$ -	0.00%
228 AFFILIATED COLLEGE SUPPORT				
500 Director, Spiritual/Religious Life Salary Support	\$ 12,000.00	\$ 12,608.00	\$ (608.00)	-4.82%
500 Director, Spiritual/Religious Life Housing (Housing paid by Conference)	\$ 14,400.00	\$ -	\$ 14,400.00	0.00%
500 Admin Assist Spiritual & Rel Life	\$ 40,000.00	\$ 42,025.00	\$ (2,025.00)	-4.82%
500075 WV Wesleyan College	\$ 95,600.00	\$ 110,000.00	\$ (14,400.00)	-13.09%
228 AFFILIATED COLLEGE SUPPORT TOTAL EXPENSES	\$ 162,000.00	\$ 164,633.00	\$ (2,633.00)	-1.60%
230 BOARD OF HIGHER EDUCATION - CAMPUS MIN				
ADMINISTRATION				
500025 Board Administration	\$ 4,750.00	\$ 5,000.00	\$ (250.00)	-5.00%
500035 New Campus Min Budgeted	\$ 8,000.00	\$ 12,000.00	\$ (4,000.00)	-33.33%
500050 Facility Maintenance	\$ -	\$ 2,000.00	\$ (2,000.00)	-100.00%
500055 Moving Expense	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
500065 Salary Contingency	\$ 45,481.00	\$ 44,589.00	\$ 892.00	2.00%
500075 Workers Compensation	\$ 1,200.00	\$ 1,200.00	\$ -	0.00%
TOTAL ADMINISTRATION	\$ 60,431.00	\$ 65,789.00	\$ (5,358.00)	\$ (1.36)

**Opportunities for Ministry
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ACCT # AND DESCRIPTION	2022 BUDGET	2021 BUDGET	\$ CHANGE	% CHANGE
CONCORD COLLEGE				
500130 Business Expenses	\$ 400.00	\$ 800.00	\$ (400.00)	-50.00%
500135 Housing and Salary	\$ 26,440.00	\$ 25,922.00	\$ 518.00	2.00%
500140 Unit Support	\$ 3,000.00	\$ 6,600.00	\$ (3,600.00)	-54.55%
TOTAL CONCORD COLLEGE	\$ 29,840.00	\$ 33,322.00	\$ (3,482.00)	-10.45%
FAIRMONT				
500201 Business Expense	\$ 500.00	\$ 1,000.00	\$ (500.00)	-50.00%
500230 Salary & Housing	\$ 52,808.50	\$ 51,773.00	\$ 1,035.50	2.00%
500240 Unit Support	\$ 6,700.00	\$ 11,905.00	\$ (5,205.00)	-43.72%
TOTAL FAIRMONT	\$ 60,008.50	\$ 64,678.00	\$ (4,669.50)	-7.22%
MARSHALL				
500401 Business Expense	\$ -	\$ 1,000.00	\$ (1,000.00)	-100.00%
500402 Building Expense	\$ 12,500.00	\$ 12,500.00	\$ -	0.00%
500430 Salary & Housing	\$ 52,808.50	\$ 51,773.00	\$ 1,035.50	2.00%
500440 Unit Support	\$ -	\$ 3,125.00	\$ (3,125.00)	-100.00%
TOTAL MARSHALL	\$ 65,308.50	\$ 68,398.00	\$ (3,089.50)	-4.52%
WEST LIBERTY				
500501 Business Expense	\$ 500.00	\$ 1,000.00	\$ (500.00)	-50.00%
500530 Salary & Housing	\$ 52,808.50	\$ 51,773.00	\$ 1,035.50	2.00%
500540 Unit Support	\$ 2,447.00	\$ 6,600.00	\$ (4,153.00)	-62.92%
TOTAL WEST LIBERTY	\$ 55,755.50	\$ 59,373.00	\$ (3,617.50)	-6.09%
WVU				
500601 Business Expense	\$ 500.00	\$ 1,000.00	\$ (500.00)	-50.00%
500630 Salary (Total Comp Incl Lay Housing Taxable)	\$ 52,808.50	\$ 51,773.00	\$ 1,035.50	2.00%
500631 Benefits	\$ 8,711.00	\$ 8,711.00	\$ -	0.00%
500640 Unit Support	\$ 2,447.00	\$ 6,600.00	\$ (4,153.00)	-62.92%
TOTAL WVU	\$ 64,466.50	\$ 68,084.00	\$ (3,617.50)	-5.31%
230 BOARD OF HIGHER EDUCATION - CAMPUS MIN TOTAL EXPENSES	\$ 335,810.00	\$ 359,644.00	\$ (23,834.00)	-6.63%
233 BOARD OF LAITY				
500020 Bishop Confirmation Rally	\$ -	\$ 1,500.00	\$ (1,500.00)	-100.00%
500025 Board Meetings	\$ 5,000.00	\$ 5,000.00	\$ -	0.00%
500050 Laity Banquet	\$ 500.00	\$ 400.00	\$ 100.00	25.00%
500075 Lay Ministries	\$ 2,000.00	\$ 2,000.00	\$ -	0.00%
500079 Lay Speaking Ministries	\$ 1,200.00	\$ 1,500.00	\$ (300.00)	-20.00%
500100 Postage, Phone, Supplies	\$ 1,200.00	\$ 1,000.00	\$ 200.00	20.00%
500105 Scouting	\$ 1,500.00	\$ 2,000.00	\$ (500.00)	-25.00%
500108 Stewardship	\$ 500.00	\$ 700.00	\$ (200.00)	-28.57%
233 BOARD OF LAITY TOTAL EXPENSES	\$ 11,900.00	\$ 14,100.00	\$ (2,200.00)	-15.60%

**Opportunities for Ministry
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ACCT # AND DESCRIPTION	2022 BUDGET	2021 BUDGET	\$ CHANGE	% CHANGE
234 SPRING HEIGHTS CAMP & RETREAT CENTER				
ADMINISTRATION				
500030 Equipment	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
500032 Membership/Assoc Dues	\$ 2,000.00	\$ 2,000.00	\$ -	0.00%
500035 Postage	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
500036 Software & Fees	\$ 1,500.00	\$ 1,500.00	\$ -	0.00%
500038 Staff Travel	\$ 4,000.00	\$ 4,000.00	\$ -	0.00%
500040 Supplies	\$ 1,500.00	\$ 1,500.00	\$ -	0.00%
500045 Telephone	\$ 8,400.00	\$ 8,400.00	\$ -	0.00%
500050 Other	\$ 1,500.00	\$ 1,500.00	\$ -	0.00%
TOTAL ADMINISTRATION	\$ 20,900.00	\$ 20,900.00	\$ -	0.00%
BUILDINGS / GROUNDS				
500125 Electricity	\$ 20,000.00	\$ 20,000.00	\$ -	0.00%
500130 Equipment	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
500135 Garbage	\$ 2,450.00	\$ 2,450.00	\$ -	0.00%
500140 Gas	\$ 8,000.00	\$ 8,000.00	\$ -	0.00%
500145 Gasoline / Oil	\$ 7,000.00	\$ 7,000.00	\$ -	0.00%
500150 Maintenance	\$ 5,500.00	\$ 5,500.00	\$ -	0.00%
500155 Vehicle Insurance	\$ 4,000.00	\$ 4,000.00	\$ -	0.00%
500160 Water Treatment	\$ 46,000.00	\$ 10,000.00	\$ 36,000.00	360.00%
TOTAL BUILDINGS / GROUNDS	\$ 93,950.00	\$ 57,950.00	\$ 36,000.00	62.12%
FOOD SERVICE / HOUSE KEEPING				
500225 Food	\$ 50,000.00	\$ 50,000.00	\$ -	0.00%
500230 Kitchen Equipment	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
500234 Purchases for Resale	\$ 5,000.00	\$ 5,000.00	\$ -	0.00%
500235 Supplies	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
TOTAL FOOD SERVICE / HOUSE KEEPING	\$ 57,000.00	\$ 57,000.00	\$ -	0.00%
PROGRAM				
500325 Information / Publicity	\$ 5,000.00	\$ 5,000.00	\$ -	0.00%
500327 Program Supplies	\$ 10,000.00	\$ 10,000.00	\$ -	0.00%
500331 Ropes Course	\$ 4,600.00	\$ 4,600.00	\$ -	0.00%
500335 Summer Camp Staff	\$ 36,000.00	\$ 36,000.00	\$ -	0.00%
500338 Summer Camp Volunteer Recognition	\$ 100.00	\$ 100.00	\$ -	0.00%
500339 Swimming Pool Operations	\$ 4,100.00	\$ 4,100.00	\$ -	0.00%
TOTAL PROGRAM	\$ 59,800.00	\$ 59,800.00	\$ -	0.00%
PERSONNEL				
500425 Administrative Assistant	\$ 1,000.00	\$ 20,500.00	\$ (19,500.00)	-95.12%
500430 Building / Grounds Employees	\$ 55,713.00	\$ 90,354.00	\$ (34,641.00)	-38.34%
500435 Cooks / Housekeepers	\$ 42,025.00	\$ 42,025.00	\$ -	0.00%
500449 Site Manager	\$ 52,531.00	\$ 52,531.00	\$ -	0.00%
TOTAL PERSONNEL	\$ 151,269.00	\$ 205,410.00	\$ (54,141.00)	-26.36%
PENSION / OTHER SALARY ITEMS				
500525 Employers Pension Contributions	\$ 15,000.00	\$ 15,000.00	\$ -	0.00%
500530 FICA	\$ 13,000.00	\$ 13,000.00	\$ -	0.00%
500535 Workers Compensation	\$ 17,000.00	\$ 17,000.00	\$ -	0.00%
500540 Contingency	\$ 41,000.00	\$ 40,000.00	\$ 1,000.00	2.50%
TOTAL PENSION / OTHER SALARY ITEMS	\$ 86,000.00	\$ 85,000.00	\$ 1,000.00	1.18%
Less Income From Operations	\$ (160,500.00)	\$ (160,500.00)	\$ -	
234 SPRING HEIGHTS CAMP & RETREAT CENTER TOTAL EXPENSES	\$ 308,419.00	\$ 325,560.00	\$ (17,141.00)	-5.27%

**Opportunities for Ministry
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ACCT # AND DESCRIPTION	2022 BUDGET	2021 BUDGET	\$ CHANGE	% CHANGE
235 BOGM ADMINISTRATION				
ADMINISTRATION				
500030 BUDGETED - ADMINISTRATION	\$ 5,000.00	\$ 6,000.00	\$ (1,000.00)	-16.67%
TOTAL ADMINISTRATION	\$ 5,000.00	\$ 6,000.00	\$ (1,000.00)	-16.67%
OTHER EXPENSES				
500086 Moving Expenses	\$ -	\$ 1,000.00	\$ (1,000.00)	-100.00%
TOTAL OTHER EXPENSES	\$ -	\$ 1,000.00	\$ (1,000.00)	-100.00%
235 BOGM ADMINISTRATION TOTAL EXPENSES	\$ 5,000.00	\$ 7,000.00	\$ (2,000.00)	-28.57%
236 BOGM PARISH DEVELOPMENT				
500225 Administration	\$ 500.00	\$ 500.00	\$ -	0.00%
TOTAL PARISH DEV ADMINISTRATION	\$ 500.00	\$ 500.00	\$ -	0.00%
PARISH DEV ADMINISTRATION				
PARISH COORDINATORS				
500325 Budgeted	\$ 8,000.00	\$ 10,000.00	\$ (2,000.00)	-20.00%
TOTAL PARISH COORDINATORS	\$ 8,000.00	\$ 10,000.00	\$ (2,000.00)	-20.00%
CHURCH & COMM WORKERS				
500410 Advisory Committee	\$ 1,500.00	\$ 2,400.00	\$ (900.00)	-37.50%
500418 CCW Project Work	\$ 2,500.00	\$ 4,000.00	\$ (1,500.00)	-37.50%
500419 Budgeted Ch & Comm Wkrs	\$ 51,904.00	\$ 77,100.00	\$ (25,196.00)	-32.68%
500440 Salary Contingency	\$ 10,381.00	\$ 15,420.00	\$ (5,039.00)	-32.68%
TOTAL CHURCH & COMM WORKERS	\$ 66,285.00	\$ 98,920.00	\$ (32,635.00)	-32.99%
236 BOGM PARISH DEVELOPMENT TOTAL EXPENSES	\$ 74,785.00	\$ 109,420.00	\$ (34,635.00)	-31.65%
237 BOARD OF GLOBAL MINISTRIES - HEALTH / WELFARE				
ADMINISTRATION				
500030 Administration	\$ 400.00	\$ 500.00	\$ (100.00)	-20.00%
500035 Disability Ministries	\$ 400.00	\$ 500.00	\$ (100.00)	-20.00%
500046 Global Health	\$ 400.00	\$ 500.00	\$ (100.00)	-20.00%
500055 Hunger Committee	\$ 160.00	\$ 200.00	\$ (40.00)	-20.00%
500065 Refugee Ministries	\$ 160.00	\$ 200.00	\$ (40.00)	-20.00%
TOTAL ADMINISTRATION	\$ 1,520.00	\$ 1,900.00	\$ (380.00)	-20.00%
DISASTER RESPONSE				
500220 Administration	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
500245 Training	\$ 500.00	\$ 500.00	\$ -	0.00%
500247 Equipment Maintenance	\$ 3,000.00	\$ 3,000.00	\$ -	0.00%
TOTAL DISASTER RESPONSE	\$ 4,500.00	\$ 4,500.00	\$ -	0.00%
Health & Welfare				
500303 Beckley Center Project	\$ 14,000.00	\$ 14,000.00	\$ -	0.00%
500305 Burlington UMFS	\$ 14,000.00	\$ 14,000.00	\$ -	0.00%
500310 Contingency	\$ 5,600.00	\$ 5,600.00	\$ -	0.00%
Total Health & Welfare	\$ 33,600.00	\$ 33,600.00	\$ -	0.00%
237 BOARD OF GLOBAL MINISTRIES - HEALTH / WELFARE TOTAL EXPENSES	\$ 39,620.00	\$ 40,000.00	\$ (380.00)	-0.95%

**Opportunities for Ministry
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ACCT # AND DESCRIPTION	2022 BUDGET	2021 BUDGET	\$ CHANGE	% CHANGE
238 BOARD OF GLOBAL MINISTRIES - MISSION				
ADMINISTRATION				
500030 Administration	\$ 500.00	\$ 500.00	\$ -	0.00%
500045 Conference Global Ministry Secretary	\$ 1,000.00	\$ 1,500.00	\$ (500.00)	-33.33%
500047 Mentoring Directors / Boards	\$ 750.00	\$ 1,000.00	\$ (250.00)	-25.00%
500050 Missionary Itineration	\$ 500.00	\$ 1,000.00	\$ (500.00)	-50.00%
500060 Project Directors Meetings	\$ 1,000.00	\$ 1,500.00	\$ (500.00)	-33.33%
500065 Review & Evaluation	\$ 2,500.00	\$ 3,500.00	\$ (1,000.00)	-28.57%
TOTAL ADMINISTRATION	\$ 6,250.00	\$ 9,000.00	\$ (2,750.00)	-30.56%
MISSION MIN GRANTS				
500155 Budgeted	\$ 9,000.00	\$ 12,000.00	\$ (3,000.00)	-25.00%
TOTAL MISSION MIN GRANTS	\$ 9,000.00	\$ 12,000.00	\$ (3,000.00)	-25.00%
MISSION SATURATION				
500164 Budgeted	\$ 5,000.00	\$ 10,000.00	\$ (5,000.00)	-50.00%
TOTAL MISSION SATURATION	\$ 5,000.00	\$ 10,000.00	\$ (5,000.00)	-50.00%
VISION DEPOT				
500171 Distributions	\$ 12,000.00	\$ 12,000.00	\$ -	0.00%
TOTAL VISION DEPOT	\$ 12,000.00	\$ 12,000.00	\$ -	0.00%
VIM COORDINATOR				
500181 Pay VIM Coordinator	\$ 9,200.00	\$ 9,200.00	\$ -	0.00%
TOTAL VIM COORDINATOR	\$ 9,200.00	\$ 9,200.00	\$ -	0.00%
SALARY SUPPORT				
500325 Heart and Hand Outreach Min South Chas	\$ 48,629.00	\$ 48,629.00	\$ -	0.00%
500330 Ebenezer Community Outreach	\$ 48,629.00	\$ 48,629.00	\$ -	0.00%
500335 Heart & Hand House	\$ 48,629.00	\$ 48,629.00	\$ -	0.00%
500340 House of the Carpenter	\$ 48,629.00	\$ 48,629.00	\$ -	0.00%
500350 Scotts Run Settlement House	\$ 48,629.00	\$ 48,629.00	\$ -	0.00%
500355 Tyrand Cooperative Ministries	\$ 48,629.00	\$ 48,629.00	\$ -	0.00%
500358 Upshur Parish House	\$ 48,629.00	\$ 48,629.00	\$ -	0.00%
500360 Contingency	\$ 68,402.00	\$ 68,402.00	\$ -	0.00%
500365 Workers Compensation	\$ 1,600.00	\$ 1,600.00	\$ -	0.00%
TOTAL SALARY SUPPORT ITEMS	\$ 410,405.00	\$ 410,405.00	\$ -	0.00%
WORK FUNDS				
500425 Heart and Hand House Outreach South Chas	\$ 12,500.00	\$ 12,500.00	\$ -	0.00%
500430 Ebenezer Community Outreach	\$ 12,500.00	\$ 12,500.00	\$ -	0.00%
500435 Heart & Hand House	\$ 12,500.00	\$ 12,500.00	\$ -	0.00%
500440 House of the Carpenter	\$ 12,500.00	\$ 12,500.00	\$ -	0.00%
500450 Scotts Run Settlement House	\$ 12,500.00	\$ 12,500.00	\$ -	0.00%
500455 Tyrand Cooperative Ministries	\$ 12,500.00	\$ 12,500.00	\$ -	0.00%
500458 Upshur Parish House	\$ 12,500.00	\$ 12,500.00	\$ -	0.00%
TOTAL WORK FUNDS	\$ 87,500.00	\$ 87,500.00	\$ -	0.00%
238 BOARD OF GLOBAL MINISTRIES - MISSION TOTAL EXPENSES	\$ 539,355.00	\$ 550,105.00	\$ (10,750.00)	-1.95%

**Opportunities for Ministry
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ACCT # AND DESCRIPTION	2022 BUDGET	2021 BUDGET	\$ CHANGE	% CHANGE
239 CHRISTIAN UNITY & INTERRELIGIOUS CONCERNS				
500095 Administration	\$ 3,000.00	\$ 5,000.00	\$ (2,000.00)	-40.00%
500100 Meetings	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
500175 WV Council of Church Delegates	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
500180 WV Council of Churches	\$ 35,000.00	\$ 35,000.00	\$ -	0.00%
239 CHRISTIAN UNITY & INTERRELIGIOUS CONCERNS TOTAL EXPENSES	\$ 40,000.00	\$ 42,000.00	\$ (2,000.00)	-4.76%
240 ETHNIC MINISTRIES				
ELCC				
500110 Administration	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
500120 Capital Ministry Grants	\$ 10,000.00	\$ 10,000.00	\$ -	0.00%
TOTAL ELCC	\$ 11,000.00	\$ 11,000.00	\$ -	0.00%
CONAM				
500210 Administration	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
TOTAL CONAM	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
CORR				
500310 Administration	\$ 1,785.00	\$ 1,785.00	\$ -	0.00%
500320 Caucus Support	\$ 1,260.00	\$ 1,260.00	\$ -	0.00%
500330 Education & Training	\$ 13,650.00	\$ 13,650.00	\$ -	0.00%
500340 Maintaining Support	\$ 1,365.00	\$ 1,365.00	\$ -	0.00%
TOTAL CORR	\$ 18,060.00	\$ 18,060.00	\$ -	0.00%
240 ETHNIC MINISTRIES TOTAL EXPENSES	\$ 30,060.00	\$ 30,060.00	\$ -	0.00%
241 OLDER ADULT MINISTRIES				
500100 Administration	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
500120 Program	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
500130 Resources	\$ 300.00	\$ 300.00	\$ -	0.00%
241 OLDER ADULT MINISTRIES TOTAL EXPENSES	\$ 2,300.00	\$ 2,300.00	\$ -	0.00%
242 YOUTH MINISTRIES				
EXPENSES				
500050 CCYM Meetings	\$ 4,000.00	\$ 3,500.00	\$ 500.00	14.29%
500075 Conference Youth Coordinator	\$ 2,500.00	\$ 2,500.00	\$ -	0.00%
500080 District Youth Min Promo	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
500120 Leadership Development / YAC	\$ 5,000.00	\$ 5,000.00	\$ -	0.00%
500125 NEJCYM	\$ 2,000.00	\$ 2,000.00	\$ -	0.00%
500175 Office Expense	\$ 500.00	\$ 500.00	\$ -	0.00%
500200 Radical Discipleship	\$ -	\$ 9,000.00	\$ (9,000.00)	-100.00%
500240 Youth Events	\$ 20,000.00	\$ 15,300.00	\$ 4,700.00	30.72%
500247 YSF Fund Raising Expenses	\$ 800.00	\$ 800.00	\$ -	0.00%
242 YOUTH MINISTRIES TOTAL EXPENSES	\$ 35,800.00	\$ 39,600.00	\$ (3,800.00)	-9.60%

**Opportunities for Ministry
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ACCT # AND DESCRIPTION	2022 BUDGET	2021 BUDGET	\$ CHANGE	% CHANGE
243 YOUNG ADULT MINISTRIES				
EXPENSES				
500100 Administration	\$ 1,000.00	\$ 1,500.00	\$ (500.00)	-33.33%
500110 Ministries	\$ 2,000.00	\$ 2,000.00	\$ -	0.00%
500120 Resources	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
500130 Training	\$ 1,500.00	\$ 1,500.00	\$ -	0.00%
243 YOUNG ADULT MINISTRIES TOTAL EXPENSES	\$ 5,500.00	\$ 6,000.00	\$ (500.00)	-8.33%
245 DIVERSITY / INCLUSION				
500100 Administration	\$ 5,000.00	\$ 5,000.00	\$ -	0.00%
500200 Summit Event	\$ 10,000.00	\$ 10,000.00	\$ -	0.00%
500300 Travel & Resourcing	\$ 5,000.00	\$ 5,000.00	\$ -	0.00%
245 DIVERSITY / INCLUSION TOTAL EXPENSES	\$ 20,000.00	\$ 20,000.00	\$ -	0.00%
262 ARCHIVES & HISTORY				
ADMINISTRATION				
500045 Jurisdictional Fees	\$ 300.00	\$ 300.00	\$ -	0.00%
500055 Meetings	\$ 4,000.00	\$ 5,200.00	\$ (1,200.00)	-23.08%
500060 Office Expenses	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
TOTAL ADMINISTRATION	\$ 5,300.00	\$ 6,500.00	\$ (1,200.00)	-18.46%
ARCHIVE CENTER				
500125 Archivist	\$ 6,000.00	\$ 6,000.00	\$ -	0.00%
500145 Supplies / Maintenance Agreements etc.	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
TOTAL ARCHIVE CENTER	\$ 7,000.00	\$ 7,000.00	\$ -	0.00%
REHOBETH MUSEUM				
500332 Lawn Maintenance	\$ 4,000.00	\$ 4,000.00	\$ -	0.00%
500334 Repairs / Supplies	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
500335 Utilities	\$ 5,500.00	\$ 5,500.00	\$ -	0.00%
TOTAL REHOBETH MUSEUM	\$ 10,500.00	\$ 10,500.00	\$ -	0.00%
262 ARCHIVES & HISTORY TOTAL EXPENSES	\$ 22,800.00	\$ 24,000.00	\$ (1,200.00)	-5.00%
CATEGORY 2 TOTAL	\$ 3,666,056.00	\$ 3,924,259.00	\$ (258,203.00)	-6.58%

**Opportunities for Ministry
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ACCT # AND DESCRIPTION	2022 BUDGET	2021 BUDGET	\$ CHANGE	% CHANGE
CATEGORY 3				
306 JURISDICTIONAL FUND				
500025 Budgeted	\$ 19,398.00	\$ 19,398.00	\$ -	0.00%
306 JURISDICTIONAL FUND TOTAL EXPENSES	\$ 19,398.00	\$ 19,398.00	\$ -	0.00%
341 GENERAL DELEGATES				
500025 Budgeted	\$ 10,000.00	\$ 10,000.00	\$ -	0.00%
341 GENERAL DELEGATES TOTAL EXPENSES	\$ 10,000.00	\$ 10,000.00	\$ -	0.00%
351 ANNUAL CONFERENCE RESERVE				
500025 Disbursements	\$ 11,000.00	\$ 11,000.00	\$ -	0.00%
351 ANNUAL CONFERENCE RESERVE TOTAL EXPENSES	\$ 11,000.00	\$ 11,000.00	\$ -	0.00%
360 CONFERENCE LAY LEADER				
TRAVEL				
500050 Jurisdiction Dues	\$ 200.00	\$ 200.00	\$ -	0.00%
500225 Board of Laity Meetings		\$ 400.00	\$ (400.00)	-100.00%
500235 District Trips	\$ 1,400.00	\$ 1,200.00	\$ 200.00	16.67%
500245 Jurisdiction	\$ 400.00	\$ 400.00	\$ -	0.00%
500255 National Association	\$ 800.00	\$ 600.00	\$ 200.00	33.33%
500265 Office Expenses	\$ 500.00	\$ 500.00	\$ -	0.00%
500275 WV Council	\$ -	\$ 200.00	\$ (200.00)	-100.00%
360 CONFERENCE LAY LEADER TOTAL EXPENSES	\$ 3,300.00	\$ 3,500.00	\$ (200.00)	-5.71%
364 CONFERENCE ADMINISTRATION				
ADMINISTRATION				
500035 Audit	\$ 25,000.00	\$ 25,000.00	\$ -	0.00%
500040 General Supplies	\$ 7,000.00	\$ 7,000.00	\$ -	0.00%
500045 Legal Fees	\$ 12,000.00	\$ 12,000.00	\$ -	0.00%
500050 Paper & Envelopes	\$ 3,000.00	\$ 3,000.00	\$ -	0.00%
500055 Postage	\$ 11,000.00	\$ 11,000.00	\$ -	0.00%
500060 Printing	\$ 4,000.00	\$ 4,000.00	\$ -	0.00%
500070 Statistician Expenses	\$ 1,000.00	\$ 3,000.00	\$ (2,000.00)	-66.67%
500080 Trustees	\$ -	\$ 1,000.00	\$ (1,000.00)	-100.00%
TOTAL ADMINISTRATION	\$ 63,000.00	\$ 66,000.00	\$ (3,000.00)	-4.55%
COUNCIL ON FINANCE				
500120 Budgeted	\$ 1,500.00	\$ 2,000.00	\$ (500.00)	-25.00%
TOTAL COUNCIL ON FINANCE	\$ 1,500.00	\$ 2,000.00	\$ (500.00)	-25.00%
CONFERENCE SECRETARY				
500220 Computer Supplies	\$ 1,500.00	\$ 1,500.00	\$ -	0.00%
500225 Education / Training	\$ 800.00	\$ 800.00	\$ -	0.00%
500230 Journal	\$ 28,500.00	\$ 31,000.00	\$ (2,500.00)	-8.06%
500240 Ministerial Records	\$ 1,500.00	\$ 1,500.00	\$ -	0.00%
500245 Central Service	\$ 500.00	\$ 500.00	\$ -	0.00%
500248 Special Projects	\$ 900.00	\$ 900.00	\$ -	0.00%
500250 Workbook	\$ 15,000.00	\$ 15,000.00	\$ -	0.00%
TOTAL CONFERENCE SECRETARY	\$ 48,700.00	\$ 51,200.00	\$ (2,500.00)	-4.88%

**Opportunities for Ministry
West Virginia Annual Conference 2022**

ACCT # AND DESCRIPTION	2022 BUDGET	2021 BUDGET	\$ CHANGE	% CHANGE
SALARY ITEMS				
500310 Administrative Service Director	\$ 101,413.00	\$ 99,425.00	\$ 1,988.00	2.00%
500320 Administrative Services Staff	\$ 158,173.00	\$ 155,072.00	\$ 3,101.00	2.00%
500330 Basic Protection Plan	\$ 15,000.00	\$ 15,000.00	\$ -	0.00%
500340 Conference Secretary	\$ 48,441.00	\$ 47,491.00	\$ 950.00	2.00%
500350 Continuing Education	\$ 1,500.00	\$ 2,583.70	\$ (1,083.70)	-41.94%
500360 Insurance Risk Manager	\$ 17,410.00	\$ 17,068.30	\$ 341.70	2.00%
500370 FICA	\$ 26,000.00	\$ 26,000.00	\$ -	0.00%
500380 Pension - Employer Contributions	\$ 25,000.00	\$ 30,000.00	\$ (5,000.00)	-16.67%
500390 Salary Contingency	\$ 75,000.00	\$ 55,000.00	\$ 20,000.00	36.36%
500395 Workers Compensation	\$ 2,200.00	\$ 2,200.00	\$ -	0.00%
TOTAL SALARY ITEMS	\$ 470,137.00	\$ 449,840.00	\$ 20,297.00	4.51%
TRAVEL				
500410 Director	\$ 18,000.00	\$ 18,000.00	\$ -	0.00%
500420 Insurance Risk Manager	\$ 500.00	\$ 500.00	\$ -	0.00%
500430 Staff	\$ 5,000.00	\$ 5,000.00	\$ -	0.00%
TOTAL TRAVEL	\$ 23,500.00	\$ 23,500.00	\$ -	0.00%
NOMINATING COMMITTEE				
500510 Budgeted	\$ 1,500.00	\$ 5,000.00	\$ (3,500.00)	-70.00%
TOTAL NOMINATING COMMITTEE	\$ 1,500.00	\$ 5,000.00	\$ (3,500.00)	-70.00%
UNFUNDED				
500610 Nomination Meeting Costs	\$ -	\$ 2,500.00	\$ (2,500.00)	-100.00%
TOTAL UNFUNDED	\$ -	\$ 2,500.00	\$ (2,500.00)	-100.00%
Less Pension Funding	\$ (30,000.00)	\$ (30,000.00)	\$ -	
364 CONFERENCE ADMINISTRATION TOTAL EXPENSES	\$ 578,337.00	\$ 570,040.00	\$ 8,297.00	1.46%
365 ANNUAL CONFERENCE SESSION				
GENERAL EXPENSES				
500025 Administration	\$ 1,500.00	\$ 1,500.00	\$ -	0.00%
500040 Childrens Conference	\$ 4,000.00	\$ 4,000.00	\$ -	0.00%
500050 Committee Meetings	\$ 1,000.00	\$ 1,500.00	\$ (500.00)	-33.33%
500110 Honoraria & Guest Expenses	\$ 10,000.00	\$ 10,000.00	\$ -	0.00%
500125 Labor	\$ 15,000.00	\$ 15,000.00	\$ -	0.00%
500130 Memorial/Retirement Class Meals	\$ -	\$ 2,500.00	\$ (2,500.00)	-100.00%
500150 Miscellaneous / Discretionary	\$ 500.00	\$ 2,500.00	\$ (2,000.00)	-80.00%
500175 Pages & Youth Members	\$ 6,000.00	\$ 6,500.00	\$ (500.00)	-7.69%
500200 Printing	\$ 7,000.00	\$ 7,000.00	\$ -	0.00%
500220 Quadrennial Ballotting Expenses	\$ 4,500.00	\$ 4,500.00	\$ -	0.00%
500230 Registration Expense	\$ 1,200.00	\$ 1,200.00	\$ -	0.00%
500250 Special Programs	\$ 3,000.00	\$ 3,000.00	\$ -	0.00%
500350 Stipend - Equalization	\$ 14,000.00	\$ 14,000.00	\$ -	0.00%
500375 Stipend - Ordinands	\$ 500.00	\$ 500.00	\$ -	0.00%
500400 Stipend - Retired	\$ 10,000.00	\$ 10,000.00	\$ -	0.00%
500405 Technical Expenses	\$ 40,000.00	\$ 40,000.00	\$ -	0.00%
500500 Worship	\$ 7,500.00	\$ 9,500.00	\$ (2,000.00)	-21.05%
365 ANNUAL CONFERENCE SESSION TOTAL EXPENSES	\$ 125,700.00	\$ 133,200.00	\$ (7,500.00)	-5.63%

**Opportunities for Ministry
West Virginia Annual Conference 2022**

ACCT # AND DESCRIPTION	2022 BUDGET	2021 BUDGET	\$ CHANGE	% CHANGE
366 UM CENTER				
CENTER ITEMS				
500035 Equipment Purchases & Leases	\$ 3,000.00	\$ 6,000.00	\$ (3,000.00)	-50.00%
500045 Center Office Furniture Replacement	\$ 1,500.00	\$ 2,500.00	\$ (1,000.00)	-40.00%
500055 Office Repairs / Maintenance	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
500065 Lease - St. Marks UMC	\$ 70,300.00	\$ 70,300.00	\$ -	0.00%
500075 Telephone	\$ 30,000.00	\$ 32,000.00	\$ (2,000.00)	-6.25%
500085 Other - Flowers & Gifts	\$ 2,000.00	\$ 2,000.00	\$ -	0.00%
TOTAL CENTER ITEMS	\$ 107,800.00	\$ 113,800.00	\$ (6,000.00)	-5.27%
COMPUTER EQUIPMENT				
500225 Computer Reserve Account	\$ 10,000.00	\$ 20,000.00	\$ (10,000.00)	-50.00%
500230 Computer Equipment	\$ 10,000.00	\$ 36,000.00	\$ (26,000.00)	-72.22%
TOTAL COMPUTER EQUIPMENT	\$ 20,000.00	\$ 56,000.00	\$ (36,000.00)	-64.29%
IT SUPPORT				
500233 Tech Support	\$ 42,000.00	\$ 32,000.00	\$ 10,000.00	31.25%
500234 Programming				
TOTAL IT SUPPORT	\$ 42,000.00	\$ 32,000.00	\$ 10,000.00	31.25%
OTHER EXPENSES				
500240 Materials / Supplies	\$ 2,400.00	\$ 2,500.00	\$ (100.00)	-4.00%
500243 Shelby Fees	\$ 10,000.00	\$ 8,500.00	\$ 1,500.00	17.65%
500245 Non-Contract Maintenance	\$ 1,000.00	\$ 2,000.00	\$ (1,000.00)	-50.00%
TOTAL OTHER EXPENSES	\$ 13,400.00	\$ 13,000.00	\$ 400.00	3.08%
366 UM CENTER TOTAL EXPENSES	\$ 183,200.00	\$ 214,800.00	\$ (31,600.00)	-14.71%
369 PROPERTY INSURANCE				
500025 Budgeted	\$ 290,000.00	\$ 290,000.00	\$ -	0.00%
369 PROPERTY INSURANCE TOTAL EXPENSES	\$ 290,000.00	\$ 290,000.00	\$ -	0.00%
386 SPRING HEIGHTS MAINTENANCE FUND				
500025 Budgeted	\$ 30,000.00	\$ 30,000.00	\$ -	0.00%
386 SPRING HEIGHTS MAINTENANCE FUND TOTAL EXPENSES	\$ 30,000.00	\$ 30,000.00	\$ -	0.00%
390 AREA FUND				
500015 Budgeted (DO NOT USE)	\$ 25,000.00	\$ 30,000.00	\$ (5,000.00)	-16.67%
390 AREA FUND TOTAL EXPENSES	\$ 25,000.00	\$ 30,000.00	\$ (5,000.00)	-16.67%
398 MINISTERIAL EDUCATION FUND (CONF SH)				
500009 Budgeted	\$ 69,539.00	\$ 71,493.00	\$ (1,954.00)	-2.73%
398 MINISTERIAL EDUCATION FUND (CONF SH) TOTAL EXPENSES	\$ 69,539.00	\$ 71,493.00	\$ (1,954.00)	-2.73%
399 GENERAL CHURCH FUNDS				
500025 Africa University	\$ 24,831.00	\$ 25,528.00	\$ (697.00)	-2.73%
500035 Black College	\$ 110,954.00	\$ 114,070.00	\$ (3,116.00)	-2.73%
500045 General Administration	\$ 97,790.00	\$ 100,536.00	\$ (2,746.00)	-2.73%
500055 Interdenominational Fund	\$ 21,754.00	\$ 22,365.00	\$ (611.00)	-2.73%
500065 Ministerial Education	\$ 208,618.00	\$ 214,776.00	\$ (6,158.00)	-2.87%
399 GENERAL CHURCH FUNDS TOTAL EXPENSES	\$ 463,947.00	\$ 477,275.00	\$ (13,328.00)	-2.79%
CATEGORY 3 TOTAL	\$ 1,809,421.00	\$ 1,860,706.00	\$ (51,285.00)	-2.76%
CONFERENCE GRAND TOTAL	\$ 12,233,194.00	\$ 12,877,655.00	\$ (644,461.00)	-5.00%