

## 2018 Apportionment Review

As of 12/31/2018, the conference had 1,044 apportioned churches.

We received \$10,240,977.45; down \$67,490.77 from 2017. The percentage of apportionment payout was 83.68%; down .97% from 2017. The dollar amount of shortfall was \$1,997,415.55, up \$128,307.97 from 2017

No districts out of the nine achieved a percentage payout greater than 90%.

Five of the nine districts achieved a percentage increase over 2017. They were: Midland South 1.11%, Northern 2.71%, Potomac Highlands .40%, Mon Valley .16%, and Western 1.79%.

Ten of our churches paid in excess of \$100,000 in apportionments in 2018: Suncrest \$219,002.00, Christ (Charleston) \$203,365.53, Bridgeport \$171,324.00, Forrest Burdette \$138,393.00, St. Marks \$119,508.00, First (Clarksburg) \$112,645.00, Johnson Memorial \$112,044.00, First (Princeton) \$111,827.00, Oak Hill \$104,970.00, St. John (Scott Depot) \$104,613.00.

Fifty-two (52), churches paid zero. \$155,689 of apportionment ministry went unfunded.

201 churches were apportioned \$15,000 or more. This group paid 83.89%. By using the \$15,000 threshold, it effectively doubles the Top 100 group that is regularly reviewed. 19.25% of the number of churches (this group) paid 56.82% of the total apportioned dollars.

Top 100 – in the top 40 churches, \$335,284.08 was “left on the table.” Had these churches paid 100%, the conference would have received \$10,576,261.53. This would have meant that the conference payout percentage would have been 86.42%. If all the top 100 apportioned churches had paid 100%, the Conference percentage payout would have been 90.00%.

**738 churches paid 100% or more. This represents 70.69% of the total number of churches. This means that 69.71% of the Conference Budget was funded by churches paying 100% or more.**

In comparing 2018 to 2017, four months were better in 2018.

	Alpha by District 12/31/19	Apportioned	Paid	Left	Percent
<b>Greenbrier District</b>					
40111	Alvon UMC	\$11,974.00	\$5,470.00	(\$6,504.00)	45.68%
40501	Andrew Chapel UMC	\$8,481.00	\$8,481.00	\$0.00	100.00%
40351	Arbovale UMC	\$8,616.00	\$8,616.00	\$0.00	100.00%
40827	Barton UMC	\$3,252.00	\$75.00	(\$3,177.00)	2.31%
40441	Bascom UMC	\$12,417.00	\$12,417.00	\$0.00	100.00%
40821	Bays Chapel UMC	\$4,751.00	\$2,780.00	(\$1,971.00)	58.51%
40261	Beckley Chapel UMC	\$2,389.00	\$2,389.00	\$0.00	100.00%
40475	Bennett Memorial UMC	\$4,204.00	\$3,000.00	(\$1,204.00)	71.36%
40802	Bethel UMC (Camden)	\$4,923.00	\$4,120.00	(\$803.00)	83.69%
40201	Bethel UMC (Greenville)	\$876.00	\$876.00	\$0.00	100.00%
40164	Bethel UMC (No. Pocahontas)	\$2,807.00	\$2,032.00	(\$775.00)	72.39%
40131	Bethel UMC (Poe)	\$9,227.00	\$9,227.00	\$0.00	100.00%
40321	Bruffey UMC	\$5,220.00	\$522.00	(\$4,698.00)	10.00%
40241	Buckhorn UMC	\$2,877.00	\$2,877.00	\$0.00	100.00%
40371	Calvary UMC (Richlands)	\$7,660.00	\$7,660.00	\$0.00	100.00%
40181	Campbelltown UMC	\$4,725.00	\$4,725.00	\$0.00	100.00%
40352	Cass UMC	\$2,197.00	\$0.00	(\$2,197.00)	0.00%
40182	Central Union UMC	\$4,087.00	\$4,087.00	\$0.00	100.00%
40824	Chestnut Grove UMC	\$1,674.00	\$1,674.00	\$0.00	100.00%
40323	Cokesbury UMC	\$7,851.00	\$7,851.00	\$0.00	100.00%
40803	Cowen-Trinity UMC	\$7,626.00	\$5,789.00	(\$1,837.00)	75.91%
40263	Crichton UMC	\$2,211.00	\$375.00	(\$1,836.00)	16.96%
40332	Dotson Simpson UMC	\$4,849.00	\$549.00	(\$4,300.00)	11.32%
40264	Downtain UMC	\$2,874.00	\$2,874.00	\$0.00	100.00%
40291	Dropping Lick UMC	\$3,634.00	\$3,634.00	\$0.00	100.00%
40354	Dunmore UMC	\$5,010.00	\$5,010.00	\$0.00	100.00%
40166	Durbin UMC	\$5,411.00	\$5,411.04	\$0.04	100.00%
40804	Dyer UMC	\$1,227.00	\$1,227.00	\$0.00	100.00%
40114	Eakle Chapel UMC	\$5,683.00	\$5,683.00	\$0.00	100.00%
40183	Edray UMC	\$4,140.00	\$4,140.00	\$0.00	100.00%
40265	Elizabeth Chapel (Leivasy)	\$3,511.00	\$3,511.00	\$0.00	100.00%
40425	Elizabeth Chapel (Roncerverte)	\$9,348.00	\$9,348.00	\$0.00	100.00%
40144	Emmanuel UMC	\$3,482.00	\$3,482.00	\$0.00	100.00%
40530	Emmanuel UMC (White Sulphur)	\$19,110.00	\$1,800.00	(\$17,310.00)	9.42%
40266	Eureka UMC (Leivasy)	\$1,228.00	\$1,228.00	\$0.00	100.00%
40391	Faith UMC (Richwood)	\$24,891.00	\$8,091.90	(\$16,799.10)	32.51%
40395	Fenwick UMC	\$2,986.00	\$2,986.00	\$0.00	100.00%
40220	First UMC (Hinton)	\$18,993.00	\$4,046.27	(\$14,946.73)	21.30%
40401	First UMC (Richwood)	\$5,825.00	\$970.00	(\$4,855.00)	16.65%
40831	First UMC (Webster Springs)	\$11,672.00	\$5,342.93	(\$6,329.07)	45.78%
40481	Forest Hill UMC	\$4,065.00	\$4,065.00	\$0.00	100.00%
40192	Frankford UMC	\$11,169.00	\$11,169.00	\$0.00	100.00%
40312	Frost UMC	\$3,927.00	\$0.00	(\$3,927.00)	0.00%
40491	Gap Mills UMC	\$5,416.00	\$5,416.00	\$0.00	100.00%
40132	Gilboa UMC	\$312.00	\$312.00	\$0.00	100.00%
40512	Gilgal UMC	\$25,575.00	\$25,575.00	\$0.00	100.00%
40374	Grace UMC (Fort Spring Chg)	\$12,187.00	\$12,250.00	\$63.00	100.52%
40815	Green Valley UMC	\$4,713.00	\$2,659.00	(\$2,054.00)	56.42%
40202	Greenville UMC	\$3,522.00	\$2,348.00	(\$1,174.00)	66.67%
40514	Hickory Grove UMC	\$4,469.00	\$4,469.00	\$0.00	100.00%
40242	Hilltop UMC	\$1,836.00	\$1,336.00	(\$500.00)	72.77%
40405	Hinkle Mountain UMC	\$1,497.00	\$1,497.00	\$0.00	100.00%
40313	Huntersville UMC	\$3,370.00	\$3,370.00	\$0.00	100.00%
40146	James Chapel UMC	\$11,999.00	\$11,999.00	\$0.00	100.00%
40376	Janes Chapel UMC	\$2,109.00	\$2,109.00	\$0.00	100.00%
40250	John Wesley UMC (Lewisburg)	\$4,731.00	\$4,731.00	\$0.00	100.00%
40100	Johnson Memorial UMC (Alderson)	\$19,143.00	\$19,143.12	\$0.12	100.00%
40174	Jordan Chapel UMC	\$23,208.00	\$23,208.00	\$0.00	100.00%
40280	Lewisburg UMC	\$111,642.00	\$98,444.02	(\$13,197.98)	88.18%
40268	Liberty UMC (Leivasy)	\$1,895.00	\$1,895.00	\$0.00	100.00%
40292	Lindsay UMC	\$25,626.00	\$13,678.00	(\$11,948.00)	53.38%
40819	Lockbridge UMC	\$4,962.00	\$4,962.00	\$0.00	100.00%
40176	Macedonia UMC	\$6,223.00	\$6,223.00	\$0.00	100.00%
40541	Main Street UMC (Roncerverte)	\$4,857.00	\$4,857.00	\$0.00	100.00%

	Alpha by District 12/31/19	Apportioned	Paid	Left	Percent
40300	Marlinton UMC	\$23,121.00	\$16,209.55	(\$6,911.45)	70.11%
40234	Martha's Chapel UMC	\$2,305.00	\$2,305.00	\$0.00	100.00%
40272	Marvin Chapel UMC	\$3,000.00	\$3,000.00	\$0.00	100.00%
40462	Maude Chapel UMC	\$3,292.00	\$3,292.00	\$0.00	100.00%
40115	May Chapel UMC	\$2,361.00	\$2,361.00	\$0.00	100.00%
40465	McClung Memorial UMC	\$2,994.00	\$2,994.00	\$0.00	100.00%
40504	McMillion UMC	\$1,410.00	\$1,410.00	\$0.00	100.00%
40820	Meadow Bridge UMC	\$8,022.00	\$8,022.04	\$0.04	100.00%
40471	Memorial UMC (Summersville)	\$36,333.00	\$36,333.00	\$0.00	100.00%
40121	Miller Memorial UMC	\$6,977.00	\$6,977.00	\$0.00	100.00%
40315	Minnehaha Springs UMC	\$3,374.00	\$3,374.00	\$0.00	100.00%
40316	Mountain Grove UMC	\$3,210.00	\$3,210.00	\$0.00	100.00%
40205	Mt. Hedding UMC	\$3,756.00	\$3,756.00	\$0.00	100.00%
40194	Mt. Hermon UMC	\$12,061.00	\$12,061.00	\$0.00	100.00%
40825	Mt. Olive-Lookout UMC	\$8,230.00	\$8,230.00	\$0.00	100.00%
40196	Mt. Olivet UMC	\$4,603.00	\$4,603.00	\$0.00	100.00%
40125	Mt. Pisgah UMC	\$5,913.00	\$5,913.00	\$0.00	100.00%
40378	Mt. Vernon UMC (Alderson Chg)	\$3,861.00	\$3,861.00	\$0.00	100.00%
40154	Mt. Zion UMC (Craigsville)	\$1,719.00	\$1,719.00	\$0.00	100.00%
40812	Mt. Zion UMC (Hico)	\$2,709.00	\$1,963.00	(\$746.00)	72.46%
40235	Mt. Zion UMC (Hinton)	\$1,986.00	\$600.00	(\$1,386.00)	30.21%
40178	Mt. Zion UMC (Nettie)	\$14,156.00	\$14,156.00	\$0.00	100.00%
40339	Muddlety UMC	\$6,082.00	\$6,082.00	\$0.00	100.00%
40484	New Hope UMC	\$4,153.00	\$4,153.00	\$0.00	100.00%
40486	Oak Grove UMC (Talcott)	\$5,530.00	\$5,530.00	\$0.00	100.00%
40244	Peniel UMC (Hominy Falls)	\$2,482.00	\$1,348.00	(\$1,134.00)	54.31%
40341	Peterstown UMC	\$32,586.00	\$32,586.00	\$0.00	100.00%
40327	Pine Grove UMC	\$2,582.00	\$750.00	(\$1,832.00)	29.05%
40826	Pleasant Hill UMC	\$5,914.00	\$5,914.00	\$0.00	100.00%
40360	Rainelle UMC	\$16,646.00	\$16,646.86	\$0.86	100.01%
40294	Red Sulphur UMC	\$1,471.00	\$1,471.00	\$0.00	100.00%
40813	Richmond Chapel UMC	\$2,899.00	\$2,899.00	\$0.00	100.00%
40296	Rock Camp UMC	\$11,454.00	\$11,454.00	\$0.00	100.00%
40138	Royal Chapel UMC	\$3,651.00	\$3,651.00	\$0.00	100.00%
40464	Sam Black UMC	\$4,162.00	\$3,600.00	(\$562.00)	86.50%
40236	Sand Knob UMC	\$2,445.00	\$2,445.00	\$0.00	100.00%
40276	Seebert UMC	\$1,573.00	\$1,573.00	\$0.00	100.00%
40814	Shady Grove UMC	\$3,375.00	\$1,556.85	(\$1,818.15)	46.13%
40328	Shiloh UMC	\$1,290.00	\$1,290.00	\$0.00	100.00%
40136	Simms Memorial UMC	\$1,390.00	\$1,390.00	\$0.00	100.00%
40466	Soule Chapel UMC	\$2,715.00	\$2,715.00	\$0.00	100.00%
40543	St. James UMC (White Sulphur)	\$5,184.00	\$0.00	(\$5,184.00)	0.00%
40207	St. Johns UMC (Greenville)	\$4,489.00	\$4,489.00	\$0.00	100.00%
40210	St. Lukes UMC (Craigsville)	\$25,886.00	\$11,864.83	(\$14,021.17)	45.83%
40800	St. Pauls UMC (Ansted)	\$13,396.00	\$13,396.00	\$0.00	100.00%
40248	Sugar Grove UMC	\$1,684.00	\$1,684.00	\$0.00	100.00%
40467	Sunrise Chapel UMC	\$3,667.00	\$3,667.00	\$0.00	100.00%
40186	Swago UMC	\$3,350.00	\$3,350.00	\$0.00	100.00%
40496	Trinity (Pickaway) UMC	\$7,330.00	\$7,330.00	\$0.00	100.00%
40421	Trinity UMC (Ronceverte)	\$34,387.00	\$13,573.11	(\$20,813.89)	39.47%
40488	Trinity UMC (Talcott)	\$5,005.00	\$4,892.25	(\$112.75)	97.75%
40498	Union UMC	\$12,584.00	\$12,584.00	\$0.00	100.00%
40801	Victor UMC	\$3,606.00	\$3,606.00	\$0.00	100.00%
40208	Wayside UMC	\$2,359.00	\$2,359.00	\$0.00	100.00%
40278	Wesley Chapel (Levelton)	\$7,672.00	\$7,672.00	\$0.00	100.00%
40358	Wesley Chapel UMC (NoPocahontas)	\$1,377.00	\$1,377.00	\$0.00	100.00%
40508	Wesley Chapel UMC (Williamsburg)	\$1,000.00	\$1,000.00	\$0.00	100.00%
40118	Whatcoat UMC	\$9,460.00	\$7,092.00	(\$2,368.00)	74.97%
40188	Whites Chapel UMC	\$1,038.00	\$1,038.00	\$0.00	100.00%
123	Greenbrier District	\$963,639.00	\$784,470.77	(\$179,168.23)	81.41%

	Alpha by District 12/31/19	Apportioned	Paid	Left	Percent
<b>Little Kanawha District</b>					
45817	Alberts Chapel UMC	\$2,825.00	\$2,825.00	\$0.00	100.00%
45641	Aplin UMC	\$2,844.00	\$300.00	(\$2,544.00)	10.55%
45561	Beason UMC	\$1,525.00	\$1,526.50	\$1.50	100.10%
45271	Beech Grove UMC	\$4,384.00	\$4,384.00	\$0.00	100.00%
45827	Beech Grove UMC	\$2,073.00	\$700.00	(\$1,373.00)	33.77%
45814	Beech UMC	\$3,380.00	\$3,380.70	\$0.70	100.02%
45823	Beech Valley UMC	\$2,142.00	\$2,142.00	\$0.00	100.00%
45210	Belmont UMC	\$5,284.00	\$5,284.00	\$0.00	100.00%
45562	Berea UMC	\$1,565.00	\$1,071.00	(\$494.00)	68.43%
45340	Bethany UMC (Parkersburg)	\$11,862.00	\$5,929.00	(\$5,933.00)	49.98%
45691	Bethany UMC (Smithville)	\$6,661.00	\$6,661.00	\$0.00	100.00%
45563	Bethel UMC (Pullman)	\$2,600.00	\$0.00	(\$2,600.00)	0.00%
45828	Bethel UMC (Reedy Chg)	\$1,318.00	\$441.84	(\$876.16)	33.52%
45692	Bethel UMC (Smithville)	\$1,571.00	\$0.00	(\$1,571.00)	0.00%
45860	Big Tygart UMC	\$21,632.00	\$21,632.00	\$0.00	100.00%
45847	Blandville UMC	\$4,912.00	\$945.00	(\$3,967.00)	19.24%
45323	Burning Springs UMC	\$2,079.00	\$2,079.12	\$0.12	100.01%
45693	Burnt House UMC	\$1,745.00	\$1,745.00	\$0.00	100.00%
45142	Cairo UMC	\$3,436.00	\$3,436.00	\$0.00	100.00%
45123	Calcutta UMC	\$4,227.00	\$4,227.00	\$0.00	100.00%
45621	Calvary UMC (Ripley)	\$54,113.00	\$58,622.42	\$4,509.42	108.33%
45843	Cascara UMC	\$6,372.00	\$0.00	(\$6,372.00)	0.00%
45150	Cedar Grove UMC	\$25,572.00	\$6,900.00	(\$18,672.00)	26.98%
45591	Cedar Run UMC	\$2,965.00	\$1,200.00	(\$1,765.00)	40.47%
45251	Center Valley UMC	\$1,499.00	\$0.00	(\$1,499.00)	0.00%
45291	Chesterville UMC	\$3,246.00	\$3,246.00	\$0.00	100.00%
45350	Christ UMC (Parkersburg)	\$23,898.00	\$23,898.00	\$0.00	100.00%
45593	Coleman Chapel UMC	\$3,201.00	\$3,201.00	\$0.00	100.00%
45671	Comet UMC	\$1,306.00	\$1,306.00	\$0.00	100.00%
45491	Cooley UMC	\$912.00	\$739.96	(\$172.04)	81.14%
45161	Cottageville UMC	\$7,566.00	\$4,800.00	(\$2,766.00)	63.44%
45126	Cow Creek UMC	\$3,886.00	\$2,660.00	(\$1,226.00)	68.45%
45181	Crossroads UMC (Waverly)	\$28,147.00	\$28,147.00	\$0.00	100.00%
45145	Davison Chapel UMC	\$1,897.00	\$300.00	(\$1,597.00)	15.81%
45720	East Vienna UMC	\$6,769.00	\$2,500.00	(\$4,269.00)	36.93%
45360	Edgelawn UMC	\$12,805.00	\$11,738.10	(\$1,066.90)	91.67%
45190	Elizabeth UMC	\$15,149.00	\$15,149.00	\$0.00	100.00%
45850	Emmanuel (West Union)	\$17,113.00	\$17,113.00	\$0.00	100.00%
45370	Epworth (Parkersburg)	\$5,194.00	\$912.00	(\$4,282.00)	17.56%
45630	Epworth UMC (Ripley)	\$51,143.00	\$51,143.00	\$0.00	100.00%
45173	Evans UMC	\$3,315.00	\$0.00	(\$3,315.00)	0.00%
45844	Evergreen UMC	\$4,098.00	\$0.00	(\$4,098.00)	0.00%
45102	Fairview UMC (Auburn)	\$3,744.00	\$3,744.00	\$0.00	100.00%
45252	Fairview UMC (Leroy)	\$1,441.00	\$0.00	(\$1,441.00)	0.00%
45830	Fairview UMC (Washington)	\$9,110.00	\$9,110.00	\$0.00	100.00%
45380	First UMC (Parkersburg)	\$54,222.00	\$54,222.00	\$0.00	100.00%
45570	First UMC (Ravenswood)	\$40,030.00	\$40,030.00	\$0.00	100.00%
45790	First UMC (Williamstown)	\$49,248.00	\$21,320.00	(\$27,928.00)	43.29%
45163	Flatwoods UMC	\$2,071.00	\$2,071.00	\$0.00	100.00%
45262	Gates Ridge UMC	\$1,890.00	\$1,890.00	\$0.00	100.00%
45221	Gihon UMC	\$4,306.00	\$4,306.00	\$0.00	100.00%
45513	Greenwood UMC	\$2,280.00	\$2,280.00	\$0.00	100.00%
45565	Harmony UMC	\$970.00	\$0.00	(\$970.00)	0.00%
45516	Hurshers Run UMC	\$1,778.00	\$600.00	(\$1,178.00)	33.75%
45674	Independence UMC	\$6,129.00	\$6,129.00	\$0.00	100.00%
45242	Kanawha Chapel UMC	\$8,828.00	\$8,828.00	\$0.00	100.00%
45836	Keffer UMC	\$3,180.00	\$3,180.00	\$0.00	100.00%
45695	King Knob UMC	\$4,419.00	\$2,019.00	(\$2,400.00)	45.69%

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45808	Knotts Memorial UMC	\$11,504.00	\$6,710.69	(\$4,793.31)	58.33%
45390	Lauckport UMC	\$11,384.00	\$1,835.00	(\$9,549.00)	16.12%
45837	Liberty UMC	\$991.00	\$0.00	(\$991.00)	0.00%
45264	Limestone UMC	\$4,268.00	\$4,268.00	\$0.00	100.00%
45254	Liverpool UMC	\$2,417.00	\$2,417.00	\$0.00	100.00%
45274	Lockhart UMC	\$2,687.00	\$2,750.00	\$63.00	102.34%
45400	Logan Memorial UMC	\$9,360.00	\$1,843.00	(\$7,517.00)	19.69%
45812	Louisa Chapel UMC	\$5,236.00	\$5,236.00	\$0.00	100.00%
45134	Lowdell UMC	\$1,490.00	\$1,490.00	\$0.00	100.00%
45280	Lubeck UMC	\$28,434.00	\$28,434.00	\$0.00	100.00%
45841	Memorial (Spencer)	\$9,553.00	\$9,553.00	\$0.00	100.00%
45293	Merrill Chapel UMC	\$2,032.00	\$287.00	(\$1,745.00)	14.12%
45166	Millwood UMC	\$1,503.00	\$1,503.00	\$0.00	100.00%
45809	Minnora UMC	\$2,964.00	\$0.00	(\$2,964.00)	0.00%
45518	Mole Hill UMC	\$1,564.00	\$1,200.00	(\$364.00)	76.73%
45801	Mount Welcome UMC	\$1,285.00	\$698.00	(\$587.00)	54.32%
45243	Mt. Carmel UMC	\$2,053.00	\$2,053.00	\$0.00	100.00%
45266	Mt. Hope UMC	\$2,072.00	\$0.00	(\$2,072.00)	0.00%
45201	Mt. Olivet (Ellenboro) (45201)	\$2,673.00	\$1,740.00	(\$933.00)	65.10%
45310	Mt. Pleasant UMC	\$74,141.00	\$74,141.00	\$0.00	100.00%
45664	Mt. Pleasant UMC (Williamstown)	\$5,928.00	\$5,928.00	\$0.00	100.00%
45821	Mt. Zion UMC	\$8,691.00	\$8,691.00	\$0.00	100.00%
45605	Murphytown UMC	\$6,849.00	\$6,849.00	\$0.00	100.00%
45326	New Home UMC	\$2,808.00	\$2,808.00	\$0.00	100.00%
45106	Newberne UMC	\$4,986.00	\$4,986.00	\$0.00	100.00%
45704	Nine Mile UMC	\$2,332.00	\$2,332.00	\$0.00	100.00%
45580	North UMC (Ravenswood)	\$33,240.00	\$33,240.00	\$0.00	100.00%
45148	Nutter Farm UMC	\$6,025.00	\$6,025.00	\$0.00	100.00%
45813	Orma UMC	\$1,320.00	\$142.00	(\$1,178.00)	10.76%
45567	Oxford UMC	\$2,258.00	\$2,258.00	\$0.00	100.00%
45802	Parchment Chapel UMC	\$2,424.00	\$2,424.00	\$0.00	100.00%
45410	Parkview UMC	\$11,794.00	\$3,316.00	(\$8,478.00)	28.12%
45525	Pennsboro UMC	\$17,190.00	\$17,190.00	\$0.00	100.00%
45540	Pettyville UMC	\$8,006.00	\$8,006.00	\$0.00	100.00%
45256	Pisgah UMC	\$7,286.00	\$7,286.00	\$0.00	100.00%
45494	Pleasant Grove UMC	\$5,450.00	\$3,600.00	(\$1,850.00)	66.06%
45826	Pleasant Hill UMC (Calhoun)	\$7,795.00	\$7,795.00	\$0.00	100.00%
45496	Pleasant Hill UMC	\$1,302.00	\$780.08	(\$521.92)	59.91%
45228	Pleasant Hill UMC (Parkersburg)	\$3,487.00	\$3,487.00	\$0.00	100.00%
45804	Pleasant Valley UMC	\$1,153.00	\$1,153.00	\$0.00	100.00%
45168	Pleasant View UMC	\$1,169.00	\$1,169.00	\$0.00	100.00%
45557	Raven Rock UMC	\$1,807.00	\$1,807.00	\$0.00	100.00%
45601	Red Hill UMC	\$13,414.00	\$13,414.00	\$0.00	100.00%
45832	Reedy UMC	\$1,655.00	\$900.00	(\$755.00)	54.38%
45650	Riverhill UMC	\$4,125.00	\$200.00	(\$3,925.00)	4.85%
45730	Rosemar UMC	\$5,252.00	\$696.00	(\$4,556.00)	13.25%
45661	Sand Hill UMC	\$16,172.00	\$5,390.64	(\$10,781.36)	33.33%
45676	Sandyville UMC	\$13,877.00	\$13,877.00	\$0.00	100.00%
45420	Seventh St. UMC	\$22,672.00	\$5,540.00	(\$17,132.00)	24.44%
45304	Shiloh UMC	\$1,130.00	\$819.34	(\$310.66)	72.51%
45681	Silverton UMC	\$5,521.00	\$5,532.00	\$11.00	100.20%
45648	Siniaville UMC	\$2,680.00	\$2,680.00	\$0.00	100.00%
45298	Slate Chapel UMC	\$2,061.00	\$2,061.00	\$0.00	100.00%
45838	Slate UMC	\$4,696.00	\$4,696.00	\$0.00	100.00%
45849	Smithburg UMC	\$6,544.00	\$6,544.00	\$0.00	100.00%
45697	Smithville UMC	\$4,141.00	\$4,141.00	\$0.00	100.00%
45430	South Parkersburg	\$44,055.00	\$44,055.00	\$0.00	100.00%
45805	Speed UMC	\$2,334.00	\$0.00	(\$2,334.00)	0.00%
45815	Spruce Grove	\$3,395.00	\$3,395.00	\$0.00	100.00%
45440	St. Andrews UMC (Parkersburg)	\$41,751.00	\$8,422.78	(\$33,328.22)	20.17%
45740	St. John UMC (Vienna)	\$26,814.00	\$6,860.26	(\$19,953.74)	25.58%
45840	St. Johns UMC (Spencer)	\$25,460.00	\$8,964.00	(\$16,496.00)	35.21%
45230	St. Lukes UMC (Harrisville)	\$43,075.00	\$43,075.00	\$0.00	100.00%
45708	St. Marys UMC	\$29,274.00	\$29,274.00	\$0.00	100.00%

	Alpha by District 12/31/19	Apportioned	Paid	Left	Percent
45450	St. Pauls UMC	\$52,568.00	\$14,283.00	(\$38,285.00)	27.17%
45460	Stephenson UMC	\$16,010.00	\$9,780.00	(\$6,230.00)	61.09%
45470	Stout Memorial UMC	\$88,462.00	\$88,462.00	\$0.00	100.00%
45820	Summitt Valley UMC	\$11,104.00	\$11,104.00	\$0.00	100.00%
45480	Trinity UMC (Parkersburg)	\$33,050.00	\$33,050.00	\$0.00	100.00%
45259	Union Chapel UMC	\$1,767.00	\$713.33	(\$1,053.67)	40.37%
45247	Vaught Chapel UMC	\$6,560.00	\$6,560.00	\$0.00	100.00%
45248	Walker UMC	\$2,623.00	\$2,624.02	\$1.02	100.04%
45810	Walker UMC	\$611.00	\$0.00	(\$611.00)	0.00%
45806	Walton Union UMC	\$1,309.00	\$1,309.00	\$0.00	100.00%
45803	Warren Chapel UMC	\$1,302.00	\$0.00	(\$1,302.00)	0.00%
45770	Washington UMC	\$44,653.00	\$44,653.16	\$0.16	100.00%
45185	Waverly UMC	\$4,941.00	\$3,287.50	(\$1,653.50)	66.54%
45750	Wayside UMC (Vienna)	\$51,259.00	\$30,816.00	(\$20,443.00)	60.12%
45203	Wesley Memorial Chapel UMC	\$5,430.00	\$2,468.04	(\$2,961.96)	45.45%
45760	Wesley UMC (Vienna)	\$17,672.00	\$4,000.00	(\$13,672.00)	22.63%
45568	White Oak UMC	\$684.00	\$0.00	(\$684.00)	0.00%
45206	Wilson Memorial UMC	\$1,381.00	\$0.00	(\$1,381.00)	0.00%
45209	Wince Chapel UMC	\$3,186.00	\$3,188.00	\$2.00	100.06%
45839	Zion UMC	\$1,050.00	\$1,050.00	\$0.00	100.00%
142	Little Kanawha District	\$1,548,508.00	\$1,207,329.48	(\$341,178.52)	77.97%
<b>Midland South District</b>					
25801	Accoville UMC	\$12,302.00	\$1,600.00	(\$10,702.00)	13.01%
25100	Aldersgate UMC	\$44,167.00	\$44,167.08	\$0.08	100.00%
25180	Asbury UMC	\$19,393.00	\$6,000.00	(\$13,393.00)	30.94%
25110	Baber-Agee UMC	\$16,835.00	\$16,835.00	\$0.00	100.00%
25803	Barren Creek UMC	\$1,672.00	\$1,672.00	\$0.00	100.00%
25831	Bethel UMC	\$1,606.00	\$1,612.00	\$6.00	100.37%
25480	Boomer UMC	\$6,181.00	\$0.00	(\$6,181.00)	0.00%
25131	Brown UMC	\$5,868.00	\$5,868.12	\$0.12	100.00%
25826	Bruce McDonald UMC	\$15,483.00	\$15,483.00	\$0.00	100.00%
25817	Brushton UMC	\$2,772.00	\$200.00	(\$2,572.00)	7.22%
25501	Buffalo UMC	\$6,163.00	\$6,163.00	\$0.00	100.00%
25805	Burke Memorial UMC	\$1,942.00	\$1,942.00	\$0.00	100.00%
25321	Chelyan UMC	\$9,421.00	\$9,421.00	\$0.00	100.00%
25330	Chesapeake UMC	\$8,124.00	\$8,124.00	\$0.00	100.00%
25200	Christ UMC (Charleston)	\$203,166.00	\$203,365.53	\$199.53	100.10%
25807	Clay UMC	\$5,014.00	\$5,014.00	\$0.00	100.00%
25808	Claypool UMC	\$31,048.00	\$31,048.00	\$0.00	100.00%
25341	Clendenin UMC	\$26,580.00	\$26,580.00	\$0.00	100.00%
25350	Coal Fork UMC	\$8,874.00	\$8,874.00	\$0.00	100.00%
25360	Cross Lanes UMC	\$96,994.00	\$96,994.00	\$0.00	100.00%
25151	Dawes UMC	\$8,250.00	\$8,250.00	\$0.00	100.00%
25371	Diamond UMC	\$3,293.00	\$3,293.00	\$0.00	100.00%
25400	Dunbar UMC	\$74,431.00	\$74,431.00	\$0.00	100.00%
25325	East Bank UMC	\$14,640.00	\$14,640.00	\$0.00	100.00%
25210	Elizabeth Memorial UMC	\$67,559.00	\$67,559.00	\$0.00	100.00%
25741	Emma Chapel UMC	\$9,834.00	\$9,834.00	\$0.00	100.00%
25841	Eureka UMC	\$1,950.00	\$100.00	(\$1,850.00)	5.13%
25430	Fairview UMC	\$6,298.00	\$6,298.00	\$0.00	100.00%
25690	First UMC (So. Charleston)	\$58,044.00	\$58,044.00	\$0.00	100.00%
25440	Fisher Chapel UMC	\$13,946.00	\$4,355.19	(\$9,590.81)	31.23%
25500	Forrest Burdette UMC	\$138,393.00	\$138,393.00	\$0.00	100.00%
25811	Frametown UMC	\$6,549.00	\$6,549.00	\$0.00	100.00%
25761	Fraziers Bottom UMC	\$1,862.00	\$500.00	(\$1,362.00)	26.85%
25844	Gauley Bridge UMC	\$4,594.00	\$4,594.00	\$0.00	100.00%
25450	Glasgow UMC	\$13,119.00	\$13,119.00	\$0.00	100.00%
25373	Hernshaw UMC	\$3,938.00	\$3,345.00	(\$593.00)	84.94%
25745	Humphreys Memorial UMC (Sissonville)	\$13,538.00	\$13,538.00	\$0.00	100.00%
25730	Humphreys UMC (Tornado)	\$21,605.00	\$21,605.00	\$0.00	100.00%
25832	Ivydale UMC	\$2,700.00	\$2,700.00	\$0.00	100.00%
25421	Jarrett Memorial UMC	\$9,250.00	\$9,250.00	\$0.00	100.00%

	Alpha by District	Apportioned	Paid	Left	Percent
	12/31/19				
25510	Lakeview UMC (St. Albans)	\$19,339.00	\$19,339.00	\$0.00	100.00%
25819	Lizemores UMC	\$8,858.00	\$8,858.00	\$0.00	100.00%
25822	Madison UMC	\$35,770.00	\$35,770.08	\$0.08	100.00%
25847	Mahone Chapel UMC	\$9,324.00	\$5,065.00	(\$4,259.00)	54.32%
25781	Malden UMC	\$1,863.00	\$1,863.00	\$0.00	100.00%
25502	Midway UMC	\$10,149.00	\$4,600.00	(\$5,549.00)	45.32%
25490	Montgomery UMC	\$14,267.00	\$6,258.83	(\$8,008.17)	43.87%
25230	Morris Memorial UMC	\$101,507.00	\$89,128.00	(\$12,379.00)	87.80%
25120	Mt. Juliet UMC	\$17,408.00	\$17,408.00	\$0.00	100.00%
25540	Mt. Salem UMC	\$5,893.00	\$5,893.00	\$0.00	100.00%
25533	Mt. Tabor UMC	\$15,566.00	\$15,566.00	\$0.00	100.00%
25833	Newton UMC	\$2,594.00	\$2,594.00	\$0.00	100.00%
25821	Nighbert Memorial UMC	\$34,308.00	\$34,308.00	\$0.00	100.00%
25839	Pecks Mill UMC	\$3,398.00	\$3,398.00	\$0.00	100.00%
25505	Pleasant View UMC	\$4,314.00	\$4,314.00	\$0.00	100.00%
25571	Poca UMC	\$19,276.00	\$7,293.00	(\$11,983.00)	37.83%
25840	Powellton UMC	\$5,063.00	\$2,663.00	(\$2,400.00)	52.60%
25374	Racine UMC	\$5,137.00	\$5,137.00	\$0.00	100.00%
25520	Reynolds Memorial UMC	\$10,715.00	\$10,715.00	\$0.00	100.00%
25845	Riverview UMC	\$4,546.00	\$3,220.00	(\$1,326.00)	70.83%
25590	Robinson UMC	\$8,294.00	\$8,294.00	\$0.00	100.00%
25828	Rolling Hill UMC	\$2,190.00	\$2,190.00	\$0.00	100.00%
25848	Rosedale UMC	\$2,011.00	\$900.00	(\$1,111.00)	44.75%
25250	Simpson Memorial UMC	\$20,706.00	\$16,175.00	(\$4,531.00)	78.12%
25823	Six-Mile UMC	\$6,177.00	\$4,320.00	(\$1,857.00)	69.94%
25824	Spencer Chapel UMC	\$8,827.00	\$3,210.00	(\$5,617.00)	36.37%
25610	St. Andrews (St. Albans) (25610)	\$94,563.00	\$52,909.41	(\$41,653.59)	55.95%
25580	St. John UMC (Rand)	\$5,526.00	\$5,526.00	\$0.00	100.00%
25640	St. John UMC (Scott Depot)	\$104,613.00	\$104,613.00	\$0.00	100.00%
25270	St. Marks UMC (Charleston)	\$119,508.00	\$119,508.00	\$0.00	100.00%
25720	St. Paul UMC (So. Charleston)	\$25,420.00	\$25,420.00	\$0.00	100.00%
25560	St. Pauls UMC (Nitro)	\$57,255.00	\$40,200.00	(\$17,055.00)	70.21%
25630	St. Peters UMC (St. Albans)	\$47,461.00	\$13,000.00	(\$34,461.00)	27.39%
25280	St. Stephens UMC	\$3,596.00	\$1,800.00	(\$1,796.00)	50.06%
25825	Stevens Chapel	\$7,282.00	\$5,210.00	(\$2,072.00)	71.55%
25290	Trinity UMC (Charleston)	\$17,214.00	\$17,214.00	\$0.00	100.00%
25814	Upper Sleith UMC	\$1,567.00	\$1,567.00	\$0.00	100.00%
25846	Van UMC	\$4,996.00	\$5,000.00	\$4.00	100.08%
25810	Wade UMC	\$9,211.00	\$9,211.00	\$0.00	100.00%
25834	Wallback UMC	\$2,637.00	\$2,637.00	\$0.00	100.00%
25835	Walnut Grove UMC	\$3,209.00	\$3,209.00	\$0.00	100.00%
25830	White Pilgrim UMC	\$975.00	\$975.00	\$0.00	100.00%
25555	Wilkinson Memorial UMC	\$4,918.00	\$4,918.00	\$0.00	100.00%
25762	Winfield UMC	\$42,440.00	\$42,440.00	\$0.00	100.00%
25806	Young Memorial UMC	\$2,042.00	\$2,042.00	\$0.00	100.00%
85	Midland South District	\$1,929,331.00	\$1,727,239.24	(\$202,091.76)	89.53%
	<b>Mon Valley District</b>				
30800	Arden UMC	\$3,419.00	\$0.00	(\$3,419.00)	0.00%
30101	Arnettsville UMC	\$3,712.00	\$3,712.00	\$0.00	100.00%
30815	Asbury UMC	\$9,816.00	\$4,090.00	(\$5,726.00)	41.67%
30401	Astor UMC	\$1,110.00	\$1,110.00	\$0.00	100.00%
30110	Avery UMC	\$63,808.00	\$31,434.01	(\$32,373.99)	49.26%
30406	Bailey Memorial UMC	\$7,350.00	\$4,540.00	(\$2,810.00)	61.77%
30121	Ballah Chapel UMC	\$4,248.00	\$4,258.00	\$10.00	100.24%
30130	Barrackville UMC	\$18,219.00	\$18,219.00	\$0.00	100.00%
30511	Bee Gum UMC	\$2,257.00	\$2,257.00	\$0.00	100.00%
30150	Benton Ferry UMC	\$6,292.00	\$6,292.00	\$0.00	100.00%
30838	Berea UMC	\$902.00	\$902.00	\$0.00	100.00%
30381	Bethel UMC (Fairview)	\$3,313.00	\$554.00	(\$2,759.00)	16.72%
30826	Bethel UMC (Junior Circuit)	\$2,465.00	\$1,200.00	(\$1,265.00)	48.68%
30531	Bethlehem UMC	\$3,642.00	\$3,642.00	\$0.00	100.00%
30461	Birds Creek UMC	\$3,788.00	\$2,841.00	(\$947.00)	75.00%
30181	Blackshere UMC	\$450.00	\$450.00	\$0.00	100.00%
30191	Blacksville UMC	\$4,719.00	\$4,719.00	\$0.00	100.00%
30421	Blueville UMC	\$17,160.00	\$2,837.92	(\$14,322.08)	16.54%
30201	Boothsville	\$10,718.00	\$10,720.00	\$2.00	100.02%

	Alpha by District 12/31/19	Apportioned	Paid	Left	Percent
30221	Brookhaven UMC	\$10,717.00	\$10,717.00	\$0.00	100.00%
30231	Bruceton Mills UMC	\$14,910.00	\$14,910.00	\$0.00	100.00%
30562	Buckeye UMC	\$3,581.00	\$3,581.00	\$0.00	100.00%
30741	Burns Chapel UMC	\$4,925.00	\$4,925.00	\$0.00	100.00%
30255	Calvary UMC (Cheat Lake)	\$8,813.00	\$8,813.00	\$0.00	100.00%
30721	Camp Chapel UMC	\$4,249.00	\$4,253.89	\$4.89	100.12%
30392	Carolina UMC	\$2,840.00	\$2,840.00	\$0.00	100.00%
30564	Cassville UMC	\$3,135.00	\$3,135.00	\$0.00	100.00%
30241	Catawba UMC	\$2,794.00	\$2,794.08	\$0.08	100.00%
30212	Centenary UMC	\$3,712.00	\$2,352.00	(\$1,360.00)	63.36%
30839	Central Chapel UMC	\$5,176.00	\$5,177.75	\$1.75	100.03%
30290	Central UMC	\$43,176.00	\$43,176.00	\$0.00	100.00%
30251	Cheat Lake UMC	\$11,100.00	\$4,265.00	(\$6,835.00)	38.42%
30462	Chestnut Ridge UMC	\$3,151.00	\$3,151.00	\$0.00	100.00%
30261	Colfax UMC	\$5,163.00	\$5,163.00	\$0.00	100.00%
30455	Community UMC	\$13,339.00	\$13,339.00	\$0.00	100.00%
30817	Concord UMC	\$5,091.00	\$5,091.00	\$0.00	100.00%
30818	Corley UMC	\$8,525.00	\$8,525.00	\$0.00	100.00%
30805	Crim Memorial UMC	\$21,796.00	\$21,796.00	\$0.00	100.00%
30848	Cross Roads UMC	\$7,894.00	\$7,894.00	\$0.00	100.00%
30214	Cuzzart Pleasant Valley UMC	\$3,246.00	\$0.00	(\$3,246.00)	0.00%
30724	Denver UMC	\$4,509.00	\$4,509.00	\$0.00	100.00%
30183	Downs UMC	\$5,068.00	\$5,068.00	\$0.00	100.00%
30514	East High Street UMC	\$6,342.00	\$6,342.00	\$0.00	100.00%
30223	Eden UMC	\$3,591.00	\$3,591.00	\$0.00	100.00%
30203	Eldora UMC	\$11,895.00	\$11,895.00	\$0.00	100.00%
30833	Elk City UMC	\$4,396.00	\$732.66	(\$3,663.34)	16.67%
30823	Enterprise UMC	\$10,624.00	\$10,624.00	\$0.00	100.00%
30851	Esler Chapel UMC	\$1,791.00	\$1,791.00	\$0.00	100.00%
30272	Evansville UMC	\$3,315.00	\$3,315.00	\$0.00	100.00%
30242	Fairview UMC (Catawba Chg)	\$1,290.00	\$1,290.00	\$0.00	100.00%
30452	Fairview UMC (Morgantown)	\$3,718.00	\$3,718.00	\$0.00	100.00%
30384	Farmington Main Street UMC	\$3,952.00	\$3,952.00	\$0.00	100.00%
30273	Fellowsville UMC	\$4,591.00	\$4,591.00	\$0.00	100.00%
30681	Fetterman UMC	\$10,348.00	\$500.00	(\$9,848.00)	4.83%
30520	First UMC (Mannington)	\$9,648.00	\$2,018.00	(\$7,630.00)	20.92%
30850	First UMC (Shinnston)	\$37,077.00	\$37,077.00	\$0.00	100.00%
30403	Flemington UMC	\$4,133.00	\$2,066.50	(\$2,066.50)	50.00%
30566	Fort Martin UMC	\$3,241.00	\$3,241.00	\$0.00	100.00%
30310	Gateway UMC	\$41,983.00	\$26,000.00	(\$15,983.00)	61.93%
30430	Good Shepherd UMC (Grafton)	\$40,054.00	\$40,054.00	\$0.00	100.00%
30819	Grace Chapel UMC	\$1,074.00	\$0.00	(\$1,074.00)	0.00%
30705	Granville UMC	\$4,230.00	\$4,230.00	\$0.00	100.00%
30801	Gypsy UMC	\$3,172.00	\$260.00	(\$2,912.00)	8.20%
30591	Harner Chapel UMC	\$10,719.00	\$10,720.00	\$1.00	100.01%
30373	Haught Chapel UMC	\$8,249.00	\$1,374.82	(\$6,874.18)	16.67%
30424	Haymond UMC	\$8,206.00	\$6,250.00	(\$1,956.00)	76.16%
30330	Highland Ave UMC (Fairmont)	\$26,761.00	\$5,500.00	(\$21,261.00)	20.55%
30605	Highland Park UMC	\$5,690.00	\$5,690.00	\$0.00	100.00%
30715	Highlawn UMC	\$12,413.00	\$100.00	(\$12,313.00)	0.81%
30234	Hopewell UMC (Bruceton)	\$5,191.00	\$5,191.07	\$0.07	100.00%
30243	Hopewell UMC (Catawba)	\$4,527.00	\$4,527.00	\$0.00	100.00%
30661	Hoult UMC	\$1,185.00	\$0.00	(\$1,185.00)	0.00%
30464	Howesville UMC	\$4,967.00	\$4,967.00	\$0.00	100.00%
30804	Hutchinson UMC	\$1,642.00	\$1,642.00	\$0.00	100.00%
30206	Janes Memorial UMC	\$5,126.00	\$5,126.04	\$0.04	100.00%
30807	Jerusalem UMC	\$5,443.00	\$5,443.00	\$0.00	100.00%
30172	Joetown UMC	\$634.00	\$634.00	\$0.00	100.00%
30471	Johnson Chapel UMC	\$9,137.00	\$9,137.00	\$0.00	100.00%
30844	Jones Run UMC	\$1,906.00	\$1,906.00	\$0.00	100.00%
30595	Jones UMC	\$6,021.00	\$6,021.00	\$0.00	100.00%
30691	Kanes Creek UMC	\$5,002.00	\$5,002.00	\$0.00	100.00%
30840	Kasson UMC	\$4,082.00	\$4,082.04	\$0.04	100.00%
30664	Kingmont UMC	\$1,326.00	\$1,326.00	\$0.00	100.00%
30481	Knottsville UMC	\$8,008.00	\$8,008.00	\$0.00	100.00%



	Alpha by District	Apportioned	Paid	Left	Percent
	12/31/19				
30830	Lamberts Run UMC	\$6,221.00	\$6,221.00	\$0.00	100.00%
30104	Laurel Point UMC	\$5,086.00	\$3,000.00	(\$2,086.00)	58.99%
30244	Levels UMC	\$9,267.00	\$9,267.00	\$0.00	100.00%
30320	Life UMC	\$96,939.00	\$96,939.00	\$0.00	100.00%
30496	Logansport UMC	\$1,789.00	\$745.40	(\$1,043.60)	41.67%
30832	Lumberport UMC	\$16,330.00	\$13,608.30	(\$2,721.70)	83.33%
30106	Lynch Chapel UMC	\$1,470.00	\$1,347.50	(\$122.50)	91.67%
30835	Mansfield UMC	\$7,171.00	\$7,171.00	\$0.00	100.00%
30812	Mariahs Chapel UMC	\$1,697.00	\$1,697.00	\$0.00	100.00%
30813	Marys Chapel UMC	\$3,576.00	\$0.00	(\$3,576.00)	0.00%
30530	Masontown UMC	\$9,725.00	\$3,000.00	(\$6,725.00)	30.85%
30148	McCurdyville UMC	\$1,534.00	\$1,534.00	\$0.00	100.00%
30541	Meadowdale H&H Chapel UMC	\$10,070.00	\$10,070.00	\$0.00	100.00%
30193	Miracle Run UMC	\$4,638.00	\$4,638.00	\$0.00	100.00%
30246	Montana UMC	\$2,290.00	\$200.00	(\$2,090.00)	8.73%
30125	Monumental UMC	\$10,593.00	\$10,593.00	\$0.00	100.00%
30275	Mt. Israel UMC	\$1,067.00	\$1,067.00	\$0.00	100.00%
30217	Mt. Moriah UMC	\$12,652.00	\$12,652.00	\$0.00	100.00%
30841	Mt. Morris UMC	\$2,048.00	\$512.00	(\$1,536.00)	25.00%
30475	Mt. Pleasant UMC	\$5,677.00	\$5,677.00	\$0.00	100.00%
30483	Mt. Pleasant UMC (Thornton)	\$6,712.00	\$6,712.00	\$0.00	100.00%
30761	Mt. Tabor UMC	\$279.00	\$279.00	\$0.00	100.00%
30228	Mt. Union UMC	\$766.00	\$766.00	\$0.00	100.00%
30694	Mt. Vernon UMC	\$5,237.00	\$5,237.00	\$0.00	100.00%
30837	Mt. Vernon UMC	\$10,650.00	\$10,650.00	\$0.00	100.00%
30726	Mt. View UMC	\$2,221.00	\$2,221.00	\$0.00	100.00%
30166	Mt. Zion UMC	\$3,080.00	\$1,540.00	(\$1,540.00)	50.00%
30276	Mt. Zion UMC	\$2,630.00	\$2,630.00	\$0.00	100.00%
30248	Mt. Zion UMC (Catawba Charge)	\$2,822.00	\$2,822.00	\$0.00	100.00%
30842	Nestorville UMC	\$5,869.00	\$260.00	(\$5,609.00)	4.43%
30843	New Hope Valley UMC	\$3,453.00	\$3,453.00	\$0.00	100.00%
30658	Newburg UMC	\$10,642.00	\$10,642.00	\$0.00	100.00%
30769	Oak Forest UMC	\$735.00	\$735.00	\$0.00	100.00%
30196	Olive UMC	\$9,976.00	\$9,976.00	\$0.00	100.00%
30802	Otterbein UMC	\$8,217.00	\$8,217.00	\$0.00	100.00%
30845	Peora UMC	\$4,802.00	\$4,802.00	\$0.00	100.00%
30849	Philippi UMC	\$10,172.00	\$10,172.00	\$0.00	100.00%
30846	Pine Bluff UMC	\$3,033.00	\$3,033.00	\$0.00	100.00%
30236	Pisgah UMC	\$8,860.00	\$8,860.00	\$0.00	100.00%
30544	Pisgah UMC	\$6,961.00	\$6,961.00	\$0.00	100.00%
30814	Pleasant Creek UMC	\$2,156.00	\$1,078.00	(\$1,078.00)	50.00%
30568	Pleasant Valley UMC	\$3,906.00	\$3,906.00	\$0.00	100.00%
30188	Plum Run UMC	\$2,684.00	\$2,684.00	\$0.00	100.00%
30684	Pruntytown UMC	\$9,860.00	\$3,109.92	(\$6,750.08)	31.54%
30698	Reedsville UMC	\$30,235.00	\$30,235.00	\$0.00	100.00%
30701	Riverside UMC	\$5,552.00	\$5,552.00	\$0.00	100.00%
30711	Rivesville UMC	\$14,503.00	\$14,503.00	\$0.00	100.00%
30497	Rymer UMC	\$4,597.00	\$4,597.00	\$0.00	100.00%
30601	Sabra UMC	\$7,543.00	\$7,543.00	\$0.00	100.00%
30466	Shays Chapel UMC	\$3,922.00	\$3,922.00	\$0.00	100.00%
30408	Simpson Evans Chapel UMC	\$3,713.00	\$3,713.00	\$0.00	100.00%
30278	Sinclair UMC	\$1,050.00	\$1,050.00	\$0.00	100.00%
30108	Snidlers Temple UMC	\$2,740.00	\$2,740.00	\$0.00	100.00%
30610	Spruce Street UMC	\$55,792.00	\$56,002.82	\$210.82	100.38%
30141	St. Johns (Fairview)	\$6,351.00	\$6,351.00	\$0.00	100.00%
30820	Stringtown UMC	\$4,004.00	\$4,004.00	\$0.00	100.00%
30744	Sturgiss Chapel UMC	\$4,273.00	\$0.00	(\$4,273.00)	0.00%
30821	Sugar Creek UMC	\$4,632.00	\$4,632.00	\$0.00	100.00%
30238	Sugar Valley UMC	\$12,620.00	\$12,620.00	\$0.00	100.00%
30580	Suncrest UMC	\$219,002.00	\$219,002.00	\$0.00	100.00%
30828	Talbot UMC	\$1,296.00	\$0.00	(\$1,296.00)	0.00%
30806	Teverbaugh Chapel UMC	\$1,627.00	\$1,078.00	(\$549.00)	66.26%
30486	Thornton UMC	\$3,776.00	\$3,776.00	\$0.00	100.00%
30360	Trinity UMC (Fairmont)	\$6,331.00	\$6,345.00	\$14.00	100.22%
30441	Trinity UMC (Grafton)	\$8,702.00	\$8,702.00	\$0.00	100.00%
30728	Tunnelton UMC	\$4,127.00	\$600.00	(\$3,527.00)	14.54%
30810	Tyrone UMC	\$3,029.00	\$2,000.00	(\$1,029.00)	66.03%
30750	Valley Chapel UMC (Fairmont)	\$26,087.00	\$26,087.00	\$0.00	100.00%

	Alpha by District	Apportioned	Paid	Left	Percent
	12/31/19				
30766	Valley Chapel UMC (Wadestown)	\$669.00	\$669.00	\$0.00	100.00%
30825	Victor Chapel UMC	\$3,895.00	\$3,895.00	\$0.00	100.00%
30768	Wadestown UMC	\$5,171.00	\$5,171.00	\$0.00	100.00%
30852	Wallace UMC	\$2,150.00	\$2,150.00	\$0.00	100.00%
30265	Walnut Grove UMC	\$12,121.00	\$12,121.00	\$0.00	100.00%
30198	Wana UMC	\$4,344.00	\$4,344.00	\$0.00	100.00%
30445	Warren UMC	\$3,267.00	\$3,267.00	\$0.00	100.00%
30488	Wesley Chapel UMC	\$9,526.00	\$9,526.00	\$0.00	100.00%
30778	Wesley Chapel UMC	\$3,189.00	\$3,189.00	\$0.00	100.00%
30378	Wesley UMC (Fairview)	\$4,373.00	\$4,373.00	\$0.00	100.00%
30630	Wesley UMC (Morgantown)	\$99,901.00	\$99,902.00	\$1.00	100.00%
30398	West Farmington UMC	\$5,132.00	\$5,132.00	\$0.00	100.00%
30780	Westover UMC	\$22,317.00	\$22,317.00	\$0.00	100.00%
30816	Westside UMC	\$4,605.00	\$4,605.00	\$0.00	100.00%
30548	Winfield UMC	\$7,338.00	\$7,338.00	\$0.00	100.00%
30790	Woodland UMC	\$25,460.00	\$15,335.84	(\$10,124.16)	60.24%
30831	Ziesing UMC	\$3,930.00	\$982.50	(\$2,947.50)	25.00%
169	Mon Valley District	\$1,699,453.00	\$1,479,246.06	(\$220,206.94)	87.04%
<b>Northern District</b>					
60113	Alma Ripley Chapel UMC	\$2,893.00	\$2,893.23	\$0.23	100.01%
60102	Alvy UMC	\$2,360.00	\$1,422.00	(\$938.00)	60.25%
60201	Archers Chapel UMC	\$2,640.00	\$2,640.00	\$0.00	100.00%
60121	Bowman UMC	\$4,670.00	\$4,670.00	\$0.00	100.00%
60310	Calvary UMC (Moundsville)	\$24,733.00	\$16,032.00	(\$8,701.00)	64.82%
60130	Cameron UMC	\$2,421.00	\$2,421.00	\$0.00	100.00%
60141	Castlemans Run UMC	\$3,444.00	\$3,444.00	\$0.00	100.00%
60470	Christ UMC (Weirton)	\$18,120.00	\$7,900.00	(\$10,220.00)	43.60%
60520	Christ UMC (Wheeling)	\$65,430.00	\$65,430.00	\$0.00	100.00%
60421	Clouston UMC	\$1,970.00	\$1,970.00	\$0.00	100.00%
60160	Colliers UMC	\$20,351.00	\$8,485.00	(\$11,866.00)	41.69%
60171	Dallas UMC	\$7,305.00	\$7,305.00	\$0.00	100.00%
60331	Ebenezer UMC	\$10,468.00	\$10,468.44	\$0.44	100.00%
60530	Elm Grove UMC	\$48,906.00	\$48,906.00	\$0.00	100.00%
60251	Fairview UMC	\$5,150.00	\$5,160.00	\$10.00	100.19%
60150	First UMC (Chester)	\$13,959.00	\$13,959.00	\$0.00	100.00%
60222	First UMC (Hundred)	\$3,981.00	\$3,981.00	\$0.00	100.00%
60440	First UMC (Sistersville)	\$30,205.00	\$30,205.00	\$0.00	100.00%
60480	First UMC (Weirton)	\$23,183.00	\$23,183.00	\$0.00	100.00%
60180	Follansbee UMC	\$18,715.00	\$6,715.00	(\$12,000.00)	35.88%
60541	Fourth Street UMC	\$33,445.00	\$33,445.02	\$0.02	100.00%
60191	Franklin UMC	\$16,967.00	\$16,967.00	\$0.00	100.00%
60203	Friendly UMC	\$6,295.00	\$6,295.00	\$0.00	100.00%
60210	Glen Dale UMC	\$33,877.00	\$33,877.00	\$0.00	100.00%
60303	Graysville UMC	\$6,027.00	\$6,027.00	\$0.00	100.00%
60577	Greggsville UMC	\$3,809.00	\$3,809.00	\$0.00	100.00%
60515	Hope UMC	\$12,107.00	\$6,400.16	(\$5,706.84)	52.86%
60195	Independence UMC	\$1,816.00	\$1,816.00	\$0.00	100.00%
60143	Kadesh Chapel UMC	\$1,962.00	\$1,962.00	\$0.00	100.00%
60246	Laurel Point UMC	\$1,727.00	\$1,727.00	\$0.00	100.00%
60295	Lazear Chapel UMC	\$3,665.00	\$3,665.00	\$0.00	100.00%
60248	Limestone UMC	\$3,484.00	\$3,484.00	\$0.00	100.00%
60205	Little UMC	\$3,883.00	\$3,883.00	\$0.00	100.00%
60223	Littleton UMC	\$3,480.00	\$3,480.00	\$0.00	100.00%
60123	Lynn Camp UMC	\$750.00	\$750.00	\$0.00	100.00%
60260	McMechen-Benwood UMC	\$18,901.00	\$18,901.00	\$0.00	100.00%
60281	Middlebourne UMC	\$20,970.00	\$20,970.00	\$0.00	100.00%
60228	Mt. Herman/Thomas Chapel UMC	\$2,191.00	\$2,191.08	\$0.08	100.00%
60561	Mt. Olivet UMC	\$29,843.00	\$2,420.00	(\$27,423.00)	8.11%
60650	Nessly Chapel UMC	\$5,932.00	\$5,932.00	\$0.00	100.00%
60600	New Life UMC	\$24,306.00	\$24,306.00	\$0.00	100.00%
60361	New Martinsville UMC	\$54,569.00	\$54,569.00	\$0.00	100.00%
60390	Newell UMC	\$5,536.00	\$2,700.00	(\$2,836.00)	48.77%
60338	Oak Grove UMC	\$11,080.00	\$11,080.00	\$0.00	100.00%
60565	Pleasant Hill UMC	\$9,475.00	\$9,475.00	\$0.00	100.00%
60490	Pleasant Valley UMC	\$7,897.00	\$7,897.00	\$0.00	100.00%
60345	Point Pleasant UMC	\$10,572.00	\$7,995.00	(\$2,577.00)	75.62%
60580	Ruble UMC	\$3,523.00	\$3,523.00	\$0.00	100.00%
60227	Rush Run UMC	\$6,042.00	\$6,042.00	\$0.00	100.00%

	Alpha by District 12/31/19	Apportioned	Paid	Left	Percent
60178	Sand Hill UMC	\$7,665.00	\$7,665.00	\$0.00	100.00%
60114	Shirley UMC	\$2,099.00	\$2,099.00	\$0.00	100.00%
60645	Short Creek UMC	\$6,784.00	\$6,784.00	\$0.00	100.00%
60320	Simpson UMC	\$46,552.00	\$30,276.00	(\$16,276.00)	65.04%
60458	St. James UMC	\$2,234.00	\$452.34	(\$1,781.66)	20.25%
60410	St. Paul UMC (Pine Grove)	\$6,343.00	\$5,814.38	(\$528.62)	91.67%
60400	St. Pauls UMC (Paden City)	\$25,167.00	\$25,167.00	\$0.00	100.00%
60610	Triadelphia UMC	\$7,810.00	\$3,700.00	(\$4,110.00)	47.38%
60341	Trinity UMC (New Cumberland)	\$22,932.00	\$22,932.00	\$0.00	100.00%
60436	Trinity UMC (Reader)	\$8,884.00	\$8,884.00	\$0.00	100.00%
60117	Victory UMC	\$1,091.00	\$1,091.59	\$0.59	100.05%
60620	Warwood UMC	\$24,460.00	\$24,460.00	\$0.00	100.00%
60301	Washington Lands UMC	\$14,152.00	\$14,152.00	\$0.00	100.00%
60428	Waymans Ridge UMC	\$3,479.00	\$3,479.00	\$0.00	100.00%
60630	Wellsburg UMC	\$14,518.00	\$14,518.00	\$0.00	100.00%
60641	West Liberty UMC	\$6,803.00	\$6,803.00	\$0.00	100.00%
60288	Wick UMC	\$2,806.00	\$2,806.00	\$0.00	100.00%
60255	Wood Hill UMC	\$2,677.00	\$2,677.00	\$0.00	100.00%
67	Northern District	\$861,491.00	\$756,538.24	(\$104,952.76)	87.82%
<b>Potomac Highlands District</b>					
50101	Albright UMC	\$5,983.00	\$5,983.00	\$0.00	100.00%
50121	Amboy UMC	\$5,271.00	\$5,271.00	\$0.00	100.00%
50161	Antioch UMC	\$15,182.00	\$15,182.00	\$0.00	100.00%
50131	Asbury UMC (Baker)	\$5,386.00	\$5,386.00	\$0.00	100.00%
50401	Asbury UMC (Moorefield)	\$4,562.00	\$4,562.00	\$0.00	100.00%
50111	Augusta UMC	\$9,491.00	\$9,491.00	\$0.00	100.00%
50123	Aurora (50123)	\$6,635.00	\$6,635.04	\$0.04	100.00%
50132	Baker UMC	\$4,125.00	\$4,125.00	\$0.00	100.00%
50403	Bakers Chapel UMC	\$9,521.00	\$9,521.00	\$0.00	100.00%
50404	Bass UMC	\$2,463.00	\$2,463.00	\$0.00	100.00%
50281	Bayard UMC	\$4,880.00	\$4,000.00	(\$880.00)	81.97%
50102	Beatty UMC	\$4,188.00	\$4,188.00	\$0.00	100.00%
50126	Bethel UMC (Aurora)	\$4,237.00	\$4,237.00	\$0.00	100.00%
50301	Bethel UMC (Bethel Hill)	\$2,993.00	\$2,993.00	\$0.00	100.00%
50171	Bethel UMC (Cacapon)	\$2,967.00	\$2,967.00	\$0.00	100.00%
50271	Blooming Rose UMC	\$4,927.00	\$4,927.00	\$0.00	100.00%
50151	Bloomington UMC	\$9,537.00	\$8,344.98	(\$1,192.02)	87.50%
50141	Buena Chapel UMC	\$2,691.00	\$2,691.00	\$0.00	100.00%
50162	Burlington UMC	\$5,444.00	\$5,444.00	\$0.00	100.00%
50320	Calvary UMC	\$20,217.00	\$20,217.00	\$0.00	100.00%
50172	Capon Bridge UMC	\$13,750.00	\$13,750.00	\$0.00	100.00%
50174	Capon Chapel UMC	\$1,320.00	\$1,320.00	\$0.00	100.00%
50235	Centenary UMC	\$2,411.00	\$2,411.00	\$0.00	100.00%
50176	Central UMC	\$4,431.00	\$4,431.00	\$0.00	100.00%
50152	Chestnut Grove UMC	\$8,977.00	\$4,006.00	(\$4,971.00)	44.63%
50571	Christ UMC (Rowlesburg)	\$9,497.00	\$9,497.00	\$0.00	100.00%
50552	Circleville UMC	\$2,848.00	\$2,848.00	\$0.00	100.00%
50421	Corinth UMC	\$8,915.00	\$8,915.00	\$0.00	100.00%
50591	Corner UMC	\$5,301.00	\$2,650.50	(\$2,650.50)	50.00%
50191	Crellin UMC	\$7,458.00	\$7,458.00	\$0.00	100.00%
50143	Davis UMC	\$4,749.00	\$4,749.00	\$0.00	100.00%
50192	Deer Park UMC	\$7,499.00	\$7,499.00	\$0.00	100.00%
50406	Duffey Memorial UMC	\$45,717.00	\$1,100.00	(\$44,617.00)	2.41%
50163	Duling UMC	\$2,242.00	\$2,242.00	\$0.00	100.00%
50112	Ebenezer UMC	\$6,740.00	\$4,550.00	(\$2,190.00)	67.51%
50212	Elk Garden UMC	\$3,714.00	\$3,714.00	\$0.00	100.00%
50291	Emmanuel UMC	\$9,939.00	\$11,855.00	\$1,916.00	119.28%
50213	Emoryville UMC	\$1,933.00	\$1,933.00	\$0.00	100.00%
50221	Etam UMC	\$2,243.00	\$2,243.00	\$0.00	100.00%
50353	Fairview UMC (Keyser)	\$4,116.00	\$4,116.00	\$0.00	100.00%
50604	Fairview-Bethel UMC	\$4,064.00	\$3,743.42	(\$320.58)	92.11%
50181	Faith UMC (Cranesville)	\$13,840.00	\$4,366.00	(\$9,474.00)	31.55%

	Alpha by District 12/31/19	Apportioned	Paid	Left	Percent
50330	First UMC (Keyser)	\$31,429.00	\$28,809.88	(\$2,619.12)	91.67%
50461	First UMC (Parsons)	\$21,555.00	\$21,555.00	\$0.00	100.00%
50561	First UMC (Romney)	\$42,628.00	\$15,000.00	(\$27,628.00)	35.19%
50641	First UMC (Terra Alta)	\$22,292.00	\$22,292.00	\$0.00	100.00%
50224	Flag Run Chapel UMC	\$1,012.00	\$1,012.00	\$0.00	100.00%
50146	Flanagan Hill UMC	\$3,497.00	\$3,497.04	\$0.04	100.00%
50611	Forest Glen UMC	\$2,783.00	\$2,783.00	\$0.00	100.00%
50592	Fout Memorial UMC	\$6,962.00	\$6,962.00	\$0.00	100.00%
50606	Francis Asbury UMC	\$3,813.00	\$600.00	(\$3,213.00)	15.74%
50423	Freeland UMC	\$4,143.00	\$4,143.00	\$0.00	100.00%
50274	Friendsville UMC	\$5,835.00	\$5,835.00	\$0.00	100.00%
50383	Garretts Chapel UMC	\$3,366.00	\$3,366.00	\$0.00	100.00%
50501	Gordon Chapel UMC	\$3,746.00	\$3,746.00	\$0.00	100.00%
50340	Grace UMC (Keyser)	\$55,029.00	\$34,500.00	(\$20,529.00)	62.69%
50226	Green Valley UMC	\$257.00	\$257.00	\$0.00	100.00%
50534	Grove Street UMC	\$39,223.00	\$39,223.00	\$0.00	100.00%
50482	Hambleton UMC	\$5,724.00	\$5,724.00	\$0.00	100.00%
50165	Headsville UMC	\$2,211.00	\$2,211.00	\$0.00	100.00%
50538	Hedrick Chapel UMC	\$2,733.00	\$2,733.00	\$0.00	100.00%
50481	Hendricks UMC	\$5,133.00	\$5,133.00	\$0.00	100.00%
50553	High Rock UMC	\$5,526.00	\$5,526.00	\$0.00	100.00%
50116	Hotts Chapel UMC	\$5,499.00	\$5,499.00	\$0.00	100.00%
50202	Hoyes UMC	\$7,343.00	\$7,343.04	\$0.04	100.00%
50492	Irons Chapel UMC	\$5,368.00	\$5,368.00	\$0.00	100.00%
50303	Island Hill UMC	\$1,705.00	\$1,705.00	\$0.00	100.00%
50351	Janes UMC	\$3,290.00	\$3,290.00	\$0.00	100.00%
50386	Jenkins Chapel UMC	\$8,879.00	\$8,879.00	\$0.00	100.00%
50293	Jennings UMC	\$4,098.00	\$4,098.00	\$0.00	100.00%
50551	Job UMC	\$2,966.00	\$2,966.00	\$0.00	100.00%
50371	Kitzmilller-Mt. Bethel UMC	\$2,456.00	\$2,456.00	\$0.00	100.00%
50194	Kurtz Chapel UMC	\$1,467.00	\$1,467.00	\$0.00	100.00%
50593	Lahmansville UMC	\$5,236.00	\$5,236.00	\$0.00	100.00%
50434	Laurel Dale UMC	\$3,339.00	\$3,339.00	\$0.00	100.00%
50701	Leadmine UMC	\$4,114.00	\$4,114.00	\$0.00	100.00%
50305	Levels UMC	\$2,413.00	\$0.00	(\$2,413.00)	0.00%
50387	Lost River UMC	\$4,293.00	\$4,293.00	\$0.00	100.00%
50705	Macedonia UMC	\$845.00	\$845.00	\$0.00	100.00%
50261	Main Street UMC (Franklin)	\$12,998.00	\$12,998.00	\$0.00	100.00%
50541	Main Street UMC (Petersburg)	\$20,367.00	\$20,371.88	\$4.88	100.02%
50391	Marvin Chapel UMC	\$6,117.00	\$2,795.00	(\$3,322.00)	45.69%
50631	Marvin Chapel UMC (Wardensville)	\$2,264.00	\$2,264.00	\$0.00	100.00%
50204	McHenry UMC	\$8,868.00	\$8,868.09	\$0.09	100.00%
50464	Moore UMC	\$1,000.00	\$1,000.08	\$0.08	100.01%
50595	Mt. Carmel UMC	\$2,854.00	\$2,854.00	\$0.00	100.00%
50596	Mt. Hebron (South Branch)	\$5,171.00	\$5,171.00	\$0.00	100.00%
50502	Mt. Horeb UMC	\$6,880.00	\$6,880.00	\$0.00	100.00%
50410	Mt. Lake Park Bethel UMC	\$22,290.00	\$22,290.00	\$0.00	100.00%
50394	Mt. Olive UMC	\$9,414.00	\$8,801.00	(\$613.00)	93.49%
50565	Mt. Pisgah UMC	\$1,418.00	\$1,418.00	\$0.00	100.00%
50228	Mt. Sarah UMC	\$729.00	\$729.00	\$0.00	100.00%
50288	Mt. Storm UMC	\$6,503.00	\$6,503.04	\$0.04	100.00%
50295	Mt. Zion UMC (Augusta)	\$10,893.00	\$10,893.00	\$0.00	100.00%
50118	Mt. Zion UMC (Augusta)	\$4,781.00	\$4,781.00	\$0.00	100.00%
50154	Mt. Zion UMC (Bloomington)	\$5,309.00	\$800.00	(\$4,509.00)	15.07%
50265	Mt. Zion UMC (Franklin)	\$9,446.00	\$9,446.00	\$0.00	100.00%
50217	Nethken Hill UMC	\$3,145.00	\$3,145.00	\$0.00	100.00%
50554	North Dry Run UMC	\$2,331.00	\$2,331.00	\$0.00	100.00%
50178	North River Mills UMC	\$745.00	\$745.00	\$0.00	100.00%
50408	Oak Grove UMC	\$11,053.00	\$11,053.00	\$0.00	100.00%
50364	Otterbein UMC (Kingwood)	\$4,014.00	\$4,014.00	\$0.00	100.00%
50597	Otterbein UMC (South Branch)	\$1,638.00	\$1,638.00	\$0.00	100.00%
50203	Paradise UMC	\$2,751.00	\$2,751.00	\$0.00	100.00%
50573	Pine Grove UMC	\$1,591.00	\$1,591.00	\$0.00	100.00%
50137	Pine Grove UMC (Baker)	\$2,882.00	\$1,200.00	(\$1,682.00)	41.64%
50105	Pleasant Dale UMC (Albright)	\$1,980.00	\$1,980.00	\$0.00	100.00%
50555	Pleasant View UMC	\$3,647.00	\$3,647.00	\$0.00	100.00%

	Alpha by District	Apportioned	Paid	Left	Percent
	12/31/19				
50503	Reeds Creek UMC	\$3,725.00	\$3,725.00	\$0.00	100.00%
50438	Rees Chapel UMC	\$20,814.00	\$20,814.00	\$0.00	100.00%
50602	Riverside UMC	\$4,834.00	\$4,834.00	\$0.00	100.00%
50556	Riverton UMC	\$5,529.00	\$5,529.00	\$0.00	100.00%
50306	Salem UMC	\$3,675.00	\$3,675.00	\$0.00	100.00%
50558	Seneca UMC	\$4,405.00	\$4,405.08	\$0.08	100.00%
50633	Shiloh UMC	\$5,345.00	\$5,345.00	\$0.00	100.00%
50548	Sites Chapel UMC	\$2,869.00	\$2,869.00	\$0.00	100.00%
50138	Sperrys Run UMC	\$6,289.00	\$6,289.00	\$0.00	100.00%
50618	Springfield UMC	\$7,656.00	\$7,656.20	\$0.20	100.00%
50626	St. George UMC	\$2,942.00	\$2,942.00	\$0.00	100.00%
50485	St. Johns UMC (Parsons)	\$23,924.00	\$23,924.00	\$0.00	100.00%
50505	St. Johns UMC (Pendleton)	\$5,759.00	\$5,759.00	\$0.00	100.00%
50598	St. Paul UMC (Williamsport)	\$2,147.00	\$2,147.00	\$0.00	100.00%
50498	St. Pauls (Parsons) UMC	\$12,340.00	\$12,340.00	\$0.00	100.00%
50586	St. Pauls UMC (Forest Glen Chrg)	\$4,169.00	\$4,169.00	\$0.00	100.00%
50292	St. Pauls UMC (Grantsville)	\$5,696.00	\$5,696.00	\$0.00	100.00%
50440	St. Pauls UMC (Oakland)	\$44,610.00	\$44,610.00	\$0.00	100.00%
50298	State Line UMC	\$2,859.00	\$2,859.00	\$0.00	100.00%
50128	Stemple Ridge UMC	\$4,924.00	\$4,924.00	\$0.00	100.00%
50158	Swanton Otterbein UMC	\$5,058.00	\$5,058.00	\$0.00	100.00%
50148	Thomas UMC	\$5,322.00	\$5,328.17	\$6.17	100.12%
50231	Trinity UMC (Fort Ashby)	\$28,715.00	\$28,715.04	\$0.04	100.00%
50511	Trinity UMC (Piedmont)	\$25,213.00	\$25,213.00	\$0.00	100.00%
50428	Trinity UMC (Terra Alta)	\$5,888.00	\$5,893.70	\$5.70	100.10%
50628	Union Chapel UMC	\$2,527.00	\$2,527.00	\$0.00	100.00%
50507	Upper Tract UMC	\$4,196.00	\$4,196.00	\$0.00	100.00%
50557	Valley Chapel UMC	\$3,047.00	\$3,047.00	\$0.00	100.00%
50515	Waldon UMC	\$3,162.00	\$3,165.00	\$3.00	100.09%
50251	Walnut Street UMC	\$11,652.00	\$11,652.00	\$0.00	100.00%
50660	Wardensville UMC	\$15,530.00	\$2,400.00	(\$13,130.00)	15.45%
50108	Wesley Chapel UMC (Albright)	\$4,580.00	\$1,613.77	(\$2,966.23)	35.24%
50308	Wesley Chapel UMC (Hampshire)	\$3,322.00	\$3,322.08	\$0.08	100.00%
50575	Wesley Chapel UMC (Rowlesburg)	\$2,132.00	\$2,132.04	\$0.04	100.00%
50588	Wesley Chapel UMC (Short Gap)	\$26,138.00	\$26,138.00	\$0.00	100.00%
50670	Wesley UMC (Kingwood)	\$41,537.00	\$41,537.00	\$0.00	100.00%
50198	White UMC	\$4,728.00	\$4,728.00	\$0.00	100.00%
50559	Whitmer UMC	\$4,496.00	\$4,496.00	\$0.00	100.00%
50634	Willow Chapel UMC	\$2,175.00	\$2,175.00	\$0.00	100.00%
50608	Zion UMC (South Fork)	\$3,755.00	\$3,755.00	\$0.00	100.00%
148	Potomac Highlands District	\$1,185,375.00	\$1,038,392.07	(\$146,982.93)	87.60%
<b>Southern District</b>					
10121	Bald Knob UMC	\$2,949.00	\$2,949.00	\$0.00	100.00%
10481	Beaver UMC	\$7,277.00	\$525.62	(\$6,751.38)	7.22%
10860	Bethel UMC (Princeton)	\$16,170.00	\$16,170.00	\$0.00	100.00%
10802	Bland Street UMC (Bluefield)	\$32,968.00	\$6,395.00	(\$26,573.00)	19.40%
10485	Blue Jay UMC	\$10,627.00	\$10,627.00	\$0.00	100.00%
10803	Bluwell UMC	\$26,881.00	\$26,881.00	\$0.00	100.00%
10801	Boyds Chapel UMC	\$1,471.00	\$800.00	(\$671.00)	54.38%
10833	Bradshaw UMC	\$3,527.00	\$3,527.00	\$0.00	100.00%
10804	Bramwell UMC	\$7,917.00	\$7,917.00	\$0.00	100.00%
10844	Browns Chapel UMC	\$1,723.00	\$1,723.00	\$0.00	100.00%
10805	Brushfork UMC	\$6,988.00	\$6,988.00	\$0.00	100.00%
10263	Bud-Alpoca UMC	\$2,641.00	\$2,641.00	\$0.00	100.00%
10806	Carr Memorial UMC	\$25,791.00	\$19,343.25	(\$6,447.75)	75.00%
10296	Cassell Memorial UMC	\$3,185.00	\$0.00	(\$3,185.00)	0.00%
10807	Coalwood UMC	\$4,014.00	\$200.00	(\$3,814.00)	4.98%
10810	Concord UMC (Athens)	\$20,735.00	\$20,735.00	\$0.00	100.00%
10853	Court Street UMC (Welch)	\$1,760.00	\$0.00	(\$1,760.00)	0.00%
10811	Crumpler UMC	\$6,797.00	\$6,797.00	\$0.00	100.00%
10251	Delilah UMC	\$10,344.00	\$10,344.00	\$0.00	100.00%
10214	Doggett Chapel UMC	\$3,634.00	\$3,634.00	\$0.00	100.00%
10819	Elkhorn UMC	\$1,919.00	\$1,919.00	\$0.00	100.00%
10313	Fairview UMC (Scarbro)	\$4,512.00	\$4,512.00	\$0.00	100.00%

	Alpha by District 12/31/19	Apportioned	Paid	Left	Percent
10211	Fayetteville UMC	\$30,649.00	\$7,488.29	(\$23,160.71)	24.43%
10140	First UMC (Beckley)	\$25,276.00	\$20,226.00	(\$5,050.00)	80.02%
10823	First UMC (Princeton)	\$111,827.00	\$111,827.00	\$0.00	100.00%
10824	First UMC (Welch)	\$20,068.00	\$7,525.49	(\$12,542.51)	37.50%
10826	Gary UMC	\$2,254.00	\$2,254.00	\$0.00	100.00%
10828	Grace UMC (Bluefield)	\$6,903.00	\$6,903.00	\$0.00	100.00%
10829	Greenview UMC	\$17,836.00	\$17,836.00	\$0.00	100.00%
10870	Harvey Chapel UMC	\$3,945.00	\$3,945.00	\$0.00	100.00%
10383	Harvey UMC	\$3,496.00	\$3,271.00	(\$225.00)	93.56%
10816	Hemphill UMC	\$3,551.00	\$3,551.04	\$0.04	100.00%
10265	Herndon UMC	\$1,268.00	\$1,268.00	\$0.00	100.00%
10834	laeger UMC	\$6,700.00	\$3,000.00	(\$3,700.00)	44.78%
10845	James Chapel UMC	\$6,962.00	\$6,962.00	\$0.00	100.00%
10868	Jenkin Jones UMC	\$1,403.00	\$300.00	(\$1,103.00)	21.38%
10836	John Stewart UMC	\$10,258.00	\$10,258.00	\$0.00	100.00%
10835	Justice UMC	\$5,856.00	\$2,928.00	(\$2,928.00)	50.00%
10837	Kee Street UMC	\$26,940.00	\$26,940.00	\$0.00	100.00%
10842	Kimball UMC	\$5,689.00	\$5,689.00	\$0.00	100.00%
10315	Kincaid UMC	\$3,859.00	\$3,859.00	\$0.00	100.00%
10846	Lerona UMC	\$32,609.00	\$32,609.00	\$0.00	100.00%
10385	Long Branch UMC	\$5,225.00	\$1,000.00	(\$4,225.00)	19.14%
10505	Mabscott UMC	\$6,906.00	\$6,906.00	\$0.00	100.00%
10254	Matheny UMC	\$10,510.00	\$10,510.00	\$0.00	100.00%
10812	McDowell UMC	\$2,291.00	\$2,291.00	\$0.00	100.00%
10298	Milam UMC	\$1,673.00	\$1,673.00	\$0.00	100.00%
10851	Montcalm UMC	\$4,338.00	\$4,338.00	\$0.00	100.00%
10560	Mt. Hope UMC	\$17,834.00	\$300.00	(\$17,534.00)	1.68%
10852	Mt. Horeb UMC	\$10,845.00	\$10,845.01	\$0.01	100.00%
10849	Mt. Olivet UMC	\$2,837.00	\$2,837.04	\$0.04	100.00%
10390	Mullens UMC	\$27,768.00	\$3,401.36	(\$24,366.64)	12.25%
10521	Naoma UMC	\$725.00	\$725.00	\$0.00	100.00%
10856	New Hope UMC	\$10,902.00	\$10,902.00	\$0.00	100.00%
10857	New Salem UMC	\$8,832.00	\$4,416.00	(\$4,416.00)	50.00%
10822	Northfork UMC	\$3,296.00	\$3,296.00	\$0.00	100.00%
10410	Oak Hill UMC	\$104,970.00	\$104,970.00	\$0.00	100.00%
10831	Oakvale UMC	\$5,190.00	\$2,595.00	(\$2,595.00)	50.00%
10421	Oceana UMC	\$9,903.00	\$9,903.00	\$0.00	100.00%
10847	Painters Chapel UMC	\$16,420.00	\$16,420.00	\$0.00	100.00%
10450	Perry Memorial UMC	\$38,238.00	\$38,238.00	\$0.00	100.00%
10464	Pineville UMC	\$10,453.00	\$10,452.96	(\$0.04)	100.00%
10817	Pisgah UMC	\$9,196.00	\$9,196.00	\$0.00	100.00%
10808	Premier UMC	\$1,817.00	\$200.00	(\$1,617.00)	11.01%
10850	Rock UMC	\$2,274.00	\$2,274.00	\$0.00	100.00%
10858	Sandlick UMC	\$2,939.00	\$2,939.00	\$0.00	100.00%
10600	Scarbrow UMC	\$4,614.00	\$4,614.00	\$0.00	100.00%
10501	Sophia UMC	\$6,158.00	\$6,158.04	\$0.04	100.00%
10861	Spanishburg UMC	\$10,289.00	\$6,475.00	(\$3,814.00)	62.93%
10150	St. Marys UMC	\$21,084.00	\$21,814.00	\$730.00	103.46%
10818	Stinson UMC	\$13,641.00	\$13,641.00	\$0.00	100.00%
10160	Temple UMC	\$165,616.00	\$29,602.67	(\$136,013.33)	17.87%
10862	Thompson Chapel UMC	\$3,493.00	\$3,493.00	\$0.00	100.00%
10827	Thorpe UMC	\$3,532.00	\$300.00	(\$3,232.00)	8.49%
10863	Trinity UMC (Bluefield)	\$35,539.00	\$9,853.65	(\$25,685.35)	27.73%
10867	War UMC	\$5,759.00	\$0.00	(\$5,759.00)	0.00%
10840	Wesley UMC	\$2,552.00	\$2,552.00	\$0.00	100.00%
10389	Workmans Creek Chapel (Mount Hope)	\$4,619.00	\$700.00	(\$3,919.00)	15.15%
10468	Wyoming UMC	\$4,100.00	\$700.00	(\$3,400.00)	17.07%
79	Southern District	\$1,127,557.00	\$793,799.42	(\$333,757.58)	70.40%

	Alpha by District 12/31/19	Apportioned	Paid	Left	Percent
<b>Wesleyan District</b>					
20102	Alton UMC	\$437.00	\$437.00	\$0.00	100.00%
20886	Bealls Mill UMC	\$1,632.00	\$1,632.00	\$0.00	100.00%
20887	Bendale UMC	\$8,794.00	\$8,794.00	\$0.00	100.00%
20843	Berlin UMC	\$7,022.00	\$7,022.00	\$0.00	100.00%
20815	Berry Chapel UMC	\$2,573.00	\$2,573.00	\$0.00	100.00%
20751	Bethel UMC	\$2,251.00	\$2,251.00	\$0.00	100.00%
20151	Beverly UMC	\$14,219.00	\$14,219.00	\$0.00	100.00%
20471	Big Isaac UMC	\$6,978.00	\$6,978.00	\$0.00	100.00%
20831	Blackburn UMC	\$1,430.00	\$200.00	(\$1,230.00)	13.99%
20752	Boulder UMC	\$1,270.00	\$1,270.00	\$0.00	100.00%
20170	Bridgeport UMC	\$171,324.00	\$171,324.00	\$0.00	100.00%
20191	Bristol UMC	\$2,841.00	\$2,841.00	\$0.00	100.00%
20270	Broad Oaks UMC	\$13,388.00	\$5,628.00	(\$7,760.00)	42.04%
20807	Broad Street UMC (Weston)	\$45,432.00	\$45,432.00	\$0.00	100.00%
20808	Burnsville UMC	\$8,674.00	\$6,000.00	(\$2,674.00)	69.17%
20281	Calvary UMC (Clarksburg)	\$21,491.00	\$13,786.44	(\$7,704.56)	64.15%
20822	Camden UMC	\$2,388.00	\$2,388.00	\$0.00	100.00%
20522	Cassity UMC	\$2,846.00	\$2,846.00	\$0.00	100.00%
20441	Center Chapel UMC	\$3,780.00	\$3,780.00	\$0.00	100.00%
20857	Centralia UMC	\$1,557.00	\$0.00	(\$1,557.00)	0.00%
20210	Chapel Hill UMC	\$79,858.00	\$59,858.00	(\$20,000.00)	74.96%
20290	Christ UMC (Clarksburg)	\$10,648.00	\$2,000.00	(\$8,648.00)	18.78%
20814	Christ UMC (Sutton)	\$20,604.00	\$17,680.00	(\$2,924.00)	85.81%
20823	Churchville UMC	\$2,882.00	\$2,882.04	\$0.04	100.00%
20852	Clover Fork UMC	\$858.00	\$180.00	(\$678.00)	20.98%
20421	Coffman Chapel UMC	\$2,714.00	\$2,714.00	\$0.00	100.00%
20809	Copen UMC	\$2,463.00	\$2,463.00	\$0.00	100.00%
20195	Coplin UMC	\$4,456.00	\$4,456.00	\$0.00	100.00%
20816	Corley UMC	\$3,387.00	\$3,387.00	\$0.00	100.00%
20868	Coxs Mill UMC	\$1,927.00	\$360.00	(\$1,567.00)	18.68%
20880	Crawford UMC	\$1,022.00	\$1,022.00	\$0.00	100.00%
20801	Cutlipville UMC	\$1,359.00	\$1,100.00	(\$259.00)	80.94%
20869	Doyle Chapel UMC	\$1,473.00	\$1,473.00	\$0.00	100.00%
20300	Duff Street (Clarksburg) UMC	\$69,597.00	\$69,597.00	\$0.00	100.00%
20346	East View UMC	\$5,806.00	\$2,727.50	(\$3,078.50)	46.98%
20881	Elijahs Chapel UMC	\$839.00	\$839.00	\$0.00	100.00%
20828	Fairview UMC (Braxton Chg)	\$1,768.00	\$1,768.00	\$0.00	100.00%
20371	Fairview UMC (Ellamore)	\$2,128.00	\$0.00	(\$2,128.00)	0.00%
20844	Fairview UMC (Lewis Chg)	\$688.00	\$688.00	\$0.00	100.00%
20875	Fairview UMC (Waldeck)	\$2,474.00	\$0.00	(\$2,474.00)	0.00%
20882	Fall Run UMC	\$1,087.00	\$1,087.00	\$0.00	100.00%
20220	First UMC (Buckhannon)	\$80,351.00	\$80,351.00	\$0.00	100.00%
20310	First UMC (Clarksburg)	\$112,645.00	\$112,645.00	\$0.00	100.00%
20390	First UMC (Elkins)	\$93,206.00	\$93,216.00	\$10.00	100.01%
20840	First UMC (Jane Lew)	\$4,875.00	\$4,875.00	\$0.00	100.00%
20817	Flatwoods UMC	\$5,601.00	\$4,809.00	(\$792.00)	85.86%
20824	Freemansburg UMC	\$5,486.00	\$5,486.00	\$0.00	100.00%
20105	French Creek UMC	\$11,070.00	\$11,070.00	\$0.00	100.00%
20442	Frenchton UMC	\$2,438.00	\$2,438.00	\$0.00	100.00%
20826	Gassaway UMC	\$27,852.00	\$27,852.00	\$0.00	100.00%
20876	Gee Lick UMC	\$3,552.00	\$1,929.00	(\$1,623.00)	54.31%
20836	Hacker Valley UMC	\$1,252.00	\$1,252.00	\$0.00	100.00%
20611	Hampton UMC	\$3,194.00	\$3,194.00	\$0.00	100.00%
20845	Harmony UMC	\$2,280.00	\$1,140.00	(\$1,140.00)	50.00%
20461	Heaston UMC (Hodgesville)	\$2,756.00	\$2,756.00	\$0.00	100.00%
20252	Heaston UMC (Wilsontown)	\$3,066.00	\$0.00	(\$3,066.00)	0.00%
20818	Heaters UMC	\$3,236.00	\$3,236.16	\$0.16	100.00%
20422	Highland Park UMC	\$7,555.00	\$7,555.00	\$0.00	100.00%

	Alpha by District 12/31/19	Apportioned	Paid	Left	Percent
20862	Horner UMC	\$9,267.00	\$9,267.00	\$0.00	100.00%
20655	Hurst Chapel UMC	\$891.00	\$900.00	\$9.00	101.01%
20107	Indian Camp UMC	\$1,941.00	\$0.00	(\$1,941.00)	0.00%
20883	Ireland UMC	\$4,910.00	\$4,910.00	\$0.00	100.00%
20423	Israel UMC	\$3,964.00	\$3,964.00	\$0.00	100.00%
20837	Jerry's Run UMC	\$1,307.00	\$1,307.00	\$0.00	100.00%
20526	Jerusalem UMC	\$2,498.00	\$2,498.00	\$0.00	100.00%
20501	Johnstown UMC	\$3,557.00	\$3,557.00	\$0.00	100.00%
20443	Kanawha Run UMC	\$2,538.00	\$2,538.00	\$0.00	100.00%
20231	Kesling UMC	\$3,500.00	\$3,500.00	\$0.00	100.00%
20488	Kynette UMC	\$5,167.00	\$5,167.00	\$0.00	100.00%
20108	Laurel Fork UMC	\$876.00	\$876.00	\$0.00	100.00%
20491	Liberty UMC	\$4,695.00	\$800.00	(\$3,895.00)	17.04%
20803	Lloydsville UMC	\$2,004.00	\$0.00	(\$2,004.00)	0.00%
20241	Lorentz UMC	\$3,276.00	\$2,500.00	(\$776.00)	76.31%
20504	Lost Creek UMC	\$14,131.00	\$14,131.00	\$0.00	100.00%
20472	Lyda Chapel UMC	\$1,460.00	\$563.30	(\$896.70)	38.58%
20533	Mace UMC	\$3,108.00	\$3,108.12	\$0.12	100.00%
20462	Macedonia UMC	\$4,074.00	\$4,074.00	\$0.00	100.00%
20889	McCanns Run UMC	\$3,980.00	\$0.00	(\$3,980.00)	0.00%
20841	McWhorter UMC	\$8,344.00	\$8,344.00	\$0.00	100.00%
20473	Meadow Valley UMC	\$2,411.00	\$2,411.00	\$0.00	100.00%
20427	Mercy Chapel UMC	\$5,217.00	\$5,217.00	\$0.00	100.00%
20825	Miles Chapel UMC	\$5,583.00	\$5,583.00	\$0.00	100.00%
20527	Mill Creek UMC	\$17,074.00	\$17,074.00	\$0.00	100.00%
20625	Monroe Chapel UMC	\$6,773.00	\$6,773.00	\$0.00	100.00%
20847	Morrison UMC	\$10,334.00	\$10,334.00	\$0.00	100.00%
20477	Mount Olive UMC	\$1,073.00	\$1,073.00	\$0.00	100.00%
20723	Mt. Carmel UMC	\$2,235.00	\$2,235.00	\$0.00	100.00%
20570	Mt. Clare	\$8,307.00	\$8,307.00	\$0.00	100.00%
20871	Mt. Earnest UMC	\$2,577.00	\$255.00	(\$2,322.00)	9.90%
20819	Mt. Harmony UMC	\$3,007.00	\$3,007.08	\$0.08	100.00%
20842	Mt. Hebron UMC (Jane Lew)	\$5,538.00	\$3,538.00	(\$2,000.00)	63.89%
20848	Mt. Hebron UMC (No. Sutton)	\$3,026.00	\$3,026.00	\$0.00	100.00%
20233	Mt. Hermon UMC	\$7,097.00	\$7,097.00	\$0.00	100.00%
20731	Mt. Hope UMC	\$3,698.00	\$3,698.04	\$0.04	100.00%
20612	Mt. Lebanon UMC	\$4,655.00	\$4,655.00	\$0.00	100.00%
20877	Mt. Morris UMC	\$3,085.00	\$3,085.00	\$0.00	100.00%
20850	Mt. Nebo UMC	\$2,308.00	\$2,308.08	\$0.08	100.00%
20725	Mt. Olive UMC (Tallmansville)	\$1,829.00	\$0.00	(\$1,829.00)	0.00%
20614	Mt. Olive UMC (So. Buckhannon)	\$1,548.00	\$1,548.00	\$0.00	100.00%
20236	Mt. Rupert UMC	\$4,082.00	\$4,082.10	\$0.10	100.00%
20377	Mt. Union UMC	\$1,939.00	\$1,939.00	\$0.00	100.00%
20838	Mt. Zion UMC	\$523.00	\$200.00	(\$323.00)	38.24%
20553	Mt. Zion UMC	\$374.00	\$374.00	\$0.00	100.00%
20378	Nay Chapel UMC	\$2,692.00	\$2,692.00	\$0.00	100.00%
20451	New Bethel UMC	\$17,687.00	\$17,687.00	\$0.00	100.00%
20330	North View UMC	\$34,174.00	\$26,500.00	(\$7,674.00)	77.54%
20536	Oak Grove UMC	\$2,245.00	\$1,050.00	(\$1,195.00)	46.77%
20855	Oil Creek UMC	\$3,327.00	\$3,327.00	\$0.00	100.00%
20856	Orlando	\$1,884.00	\$1,804.20	(\$79.80)	95.76%
20425	Orlena UMC	\$8,750.00	\$8,750.00	\$0.00	100.00%
20401	Otterbein UMC (Elkins)	\$24,736.00	\$10,227.50	(\$14,508.50)	41.35%
20834	Otterbein UMC (Glenville)	\$3,310.00	\$2,827.00	(\$483.00)	85.41%
20405	Phillips Chapel UMC	\$5,084.00	\$2,540.00	(\$2,544.00)	49.96%
20556	Pine Grove UMC	\$658.00	\$658.00	\$0.00	100.00%
20811	Pleasant Hill UMC (Braxton)	\$2,235.00	\$1,500.00	(\$735.00)	67.11%
20456	Pleasant Hill UMC (Good Hope)	\$6,920.00	\$6,920.00	\$0.00	100.00%



	Alpha by District 12/31/19	Apportioned	Paid	Left	Percent
20466	Pleasant Valley UMC (Hodgesville)	\$4,530.00	\$4,530.00	\$0.00	100.00%
20478	Pleasant Valley UMC (Jarvisville)	\$2,751.00	\$100.00	(\$2,651.00)	3.64%
20757	Queens Chapel UMC (Volga)	\$3,245.00	\$3,245.00	\$0.00	100.00%
20726	Queens UMC	\$1,382.00	\$900.00	(\$482.00)	65.12%
20621	Quiet Dell UMC	\$29,013.00	\$29,013.00	\$0.00	100.00%
20727	Reed Chapel UMC	\$3,473.00	\$3,473.00	\$0.00	100.00%
20613	Reger Chapel UMC	\$3,553.00	\$3,553.00	\$0.00	100.00%
20468	Reger UMC	\$929.00	\$500.00	(\$429.00)	53.82%
20805	Richmond Chapel UMC	\$2,239.00	\$0.00	(\$2,239.00)	0.00%
20812	Right Hand Fork UMC	\$1,487.00	\$0.00	(\$1,487.00)	0.00%
20445	Rock Cave UMC	\$2,488.00	\$2,488.00	\$0.00	100.00%
20506	Rockford UMC	\$2,385.00	\$2,385.00	\$0.00	100.00%
20619	Rocky Ford UMC	\$3,016.00	\$3,016.00	\$0.00	100.00%
20415	Rowan Memorial UMC	\$5,104.00	\$5,104.00	\$0.00	100.00%
20641	Salem UMC (Salem)	\$19,978.00	\$4,395.00	(\$15,583.00)	22.00%
20257	Salem UMC (Wilsonstown)	\$2,272.00	\$2,272.00	\$0.00	100.00%
20704	Smith Chapel UMC	\$13,781.00	\$1,000.00	(\$12,781.00)	7.26%
20341	South Chestnut UMC	\$5,541.00	\$3,541.00	(\$2,000.00)	63.91%
20859	Spruce Lick UMC	\$1,393.00	\$1,393.00	\$0.00	100.00%
20860	St. Matthew UMC	\$51,440.00	\$51,440.00	\$0.00	100.00%
20350	Stealey UMC	\$23,585.00	\$23,585.10	\$0.10	100.00%
20863	Stone Coal UMC	\$9,877.00	\$9,877.00	\$0.00	100.00%
20820	Stone Run UMC	\$2,841.00	\$2,841.00	\$0.00	100.00%
20813	Stouts Chapel UMC	\$2,429.00	\$1,000.00	(\$1,429.00)	41.17%
20447	Straight Fork UMC	\$2,294.00	\$2,294.00	\$0.00	100.00%
20774	Sycamore UMC	\$5,139.00	\$5,139.00	\$0.00	100.00%
20865	Tanner UMC	\$554.00	\$554.00	\$0.00	100.00%
20360	Temple UMC (Clarksburg)	\$31,056.00	\$31,056.00	\$0.00	100.00%
20728	Ten Mile UMC	\$1,354.00	\$1,354.00	\$0.00	100.00%
20738	Tennerton UMC	\$19,571.00	\$19,571.00	\$0.00	100.00%
20821	Tichenal UMC	\$2,083.00	\$2,083.00	\$0.00	100.00%
20867	Trinity UMC (Glennville)	\$10,782.00	\$10,782.00	\$0.00	100.00%
20718	Trinity UMC (Stonewall)	\$6,723.00	\$6,723.00	\$0.00	100.00%
20872	Troy UMC	\$1,338.00	\$1,338.00	\$0.00	100.00%
20873	Upper Ellis UMC	\$1,608.00	\$600.00	(\$1,008.00)	37.31%
20158	Valley Bend UMC	\$3,565.00	\$3,565.00	\$0.00	100.00%
20528	Valley Chapel UMC (Mill Creek)	\$3,421.00	\$3,421.00	\$0.00	100.00%
20878	Valley Chapel UMC (Waldeck)	\$5,363.00	\$5,363.00	\$0.00	100.00%
20538	Valley Head UMC	\$3,078.00	\$3,079.92	\$1.92	100.06%
20884	Vandalia UMC	\$5,567.00	\$5,567.00	\$0.00	100.00%
20740	Vincent Memorial UMC	\$19,742.00	\$19,742.00	\$0.00	100.00%
20879	Waldeck UMC	\$4,814.00	\$4,814.00	\$0.00	100.00%
20448	Waterloo UMC	\$2,162.00	\$2,162.00	\$0.00	100.00%
20787	Wayside UMC	\$11,386.00	\$11,386.20	\$0.20	100.00%
20248	West Buckhannon UMC	\$3,052.00	\$3,052.00	\$0.00	100.00%
20778	West Milford UMC	\$14,438.00	\$14,438.04	\$0.04	100.00%
20258	Wilson Chapel UMC	\$2,567.00	\$2,567.00	\$0.00	100.00%
20411	Woodford Memorial UMC	\$25,792.00	\$1,500.00	(\$24,292.00)	5.82%
164	Wesleyan District	\$1,598,444.00	\$1,417,595.82	(\$180,848.18)	88.69%
<b>Western District</b>					
35291	Asbury UMC	\$1,922.00	\$1,922.00	\$0.00	100.00%
35850	Bachtei UMC	\$3,524.00	\$750.00	(\$2,774.00)	21.28%
35121	Beale Chapel UMC	\$3,917.00	\$1,000.00	(\$2,917.00)	25.53%
35321	Beech Hill UMC	\$6,710.00	\$6,710.00	\$0.00	100.00%
35730	Bellemead UMC	\$24,455.00	\$24,455.00	\$0.00	100.00%
35150	Bethesda UMC	\$17,883.00	\$17,883.00	\$0.00	100.00%
35340	Beverly Hills UMC	\$55,104.00	\$55,104.00	\$0.00	100.00%
35701	Big Laurel UMC	\$1,589.00	\$0.00	(\$1,589.00)	0.00%
35350	Central UMC	\$40,014.00	\$29,024.25	(\$10,989.75)	72.54%
35180	Ceredo UMC	\$19,248.00	\$2,150.00	(\$17,098.00)	11.17%

	Alpha by District 12/31/19	Apportioned	Paid	Left	Percent
35191	Clifton UMC	\$8,337.00	\$2,600.00	(\$5,737.00)	31.19%
35625	Community of Grace UMC	\$60,378.00	\$60,378.00	\$0.00	100.00%
35200	Cox Landing UMC	\$21,342.00	\$2,965.00	(\$18,377.00)	13.89%
35210	Crockett-Booten UMC	\$4,191.00	\$4,191.00	\$0.00	100.00%
35370	Cross Roads UMC	\$55,358.00	\$55,361.04	\$3.04	100.01%
35230	Davis Bowen UMC	\$6,325.00	\$0.00	(\$6,325.00)	0.00%
35380	Dillon Chapel UMC	\$13,537.00	\$13,537.00	\$0.00	100.00%
35123	Fairfield UMC	\$3,182.00	\$0.00	(\$3,182.00)	0.00%
35130	First UMC (Barboursville)	\$30,084.00	\$15,697.00	(\$14,387.00)	52.18%
35410	First UMC (Huntington)	\$101,731.00	\$93,000.00	(\$8,731.00)	91.42%
35802	First UMC (Williamson)	\$20,619.00	\$15,464.25	(\$5,154.75)	75.00%
35601	Florence Memorial UMC	\$8,606.00	\$1,920.00	(\$6,686.00)	22.31%
35254	Fort Gay UMC	\$7,712.00	\$7,712.00	\$0.00	100.00%
35420	Fourth Avenue UMC	\$19,688.00	\$4,427.12	(\$15,260.88)	22.49%
35280	Good Shepherd UMC	\$23,888.00	\$23,888.00	\$0.00	100.00%
35293	Graham Station UMC	\$2,656.00	\$0.00	(\$2,656.00)	0.00%
35440	Guyandotte UMC	\$8,567.00	\$0.00	(\$8,567.00)	0.00%
35310	Hamlin (35310)	\$20,240.00	\$20,240.00	\$0.00	100.00%
35520	Harmony UMC	\$19,937.00	\$19,937.04	\$0.04	100.00%
35295	Hartford UMC	\$1,282.00	\$1,282.00	\$0.00	100.00%
35740	Heights UMC	\$18,852.00	\$7,200.00	(\$11,652.00)	38.19%
35627	Hickory Chapel UMC	\$4,059.00	\$0.00	(\$4,059.00)	0.00%
35256	Hopewell UMC	\$3,753.00	\$91.55	(\$3,661.45)	2.44%
35470	Johnson Memorial UMC (Huntington)	\$112,044.00	\$112,044.00	\$0.00	100.00%
35570	Kenova UMC	\$87,539.00	\$87,539.00	\$0.00	100.00%
35890	Kermit UMC	\$13,567.00	\$4,723.29	(\$8,843.71)	34.81%
35580	Krebs Chapel UMC	\$7,352.00	\$3,500.00	(\$3,852.00)	47.61%
35590	Lavalette UMC	\$27,450.00	\$27,450.00	\$0.00	100.00%
35623	Leon UMC	\$5,037.00	\$1,200.00	(\$3,837.00)	23.82%
35604	Lynn Chapel UMC	\$751.00	\$755.00	\$4.00	100.53%
35650	Mason UMC	\$19,787.00	\$5,600.00	(\$14,187.00)	28.30%
35800	Matewan UMC	\$18,764.00	\$2,176.40	(\$16,587.60)	11.60%
35660	Mays Chapel UMC	\$11,951.00	\$0.00	(\$11,951.00)	0.00%
35803	Memorial UMC (Williamson)	\$8,622.00	\$8,622.00	\$0.00	100.00%
35703	Midkiff UMC	\$1,730.00	\$0.00	(\$1,730.00)	0.00%
35670	Milton UMC	\$27,528.00	\$27,528.00	\$0.00	100.00%
35127	Moores Chapel UMC	\$6,342.00	\$6,342.00	\$0.00	100.00%
35480	Mount Union UMC (Huntington)	\$14,082.00	\$14,082.00	\$0.00	100.00%
35880	Mt. Union UMC (Pliny)	\$15,958.00	\$420.00	(\$15,538.00)	2.63%
35702	Myra UMC	\$1,889.00	\$1,200.00	(\$689.00)	63.53%
35690	New Haven	\$19,504.00	\$19,504.00	\$0.00	100.00%
35801	Oak Grove UMC	\$5,098.00	\$5,110.81	\$12.81	100.25%
35704	Palermo UMC	\$3,060.00	\$0.00	(\$3,060.00)	0.00%
35510	Pea Ridge UMC	\$41,467.00	\$37,755.70	(\$3,711.30)	91.05%
35705	Pine Grove UMC	\$2,516.00	\$0.00	(\$2,516.00)	0.00%
35778	Shiloh UMC	\$2,010.00	\$100.00	(\$1,910.00)	4.98%
35774	Smith Memorial UMC	\$4,160.00	\$4,160.00	\$0.00	100.00%
35140	Steele Memorial UMC	\$88,215.00	\$88,215.00	\$0.00	100.00%
35464	Sunrise UMC	\$5,503.00	\$1,575.75	(\$3,927.25)	28.63%
35760	Trinity UMC (Pt. Pleasant)	\$44,178.00	\$33,283.50	(\$10,894.50)	75.34%
35806	Union UMC	\$4,153.00	\$300.00	(\$3,853.00)	7.22%
35808	Vernon UMC	\$4,027.00	\$4,027.00	\$0.00	100.00%
35815	Wayne UMC	\$28,704.00	\$19,415.00	(\$9,289.00)	67.64%
35198	West Columbia UMC	\$4,216.00	\$1,053.99	(\$3,162.01)	25.00%
35820	West Hamlin UMC	\$12,524.00	\$6,862.02	(\$5,661.98)	54.79%
35550	Westmoreland UMC	\$31,708.00	\$22,932.64	(\$8,775.36)	72.32%
35709	Yawkey UMC	\$4,469.00	\$0.00	(\$4,469.00)	0.00%
67	Western District	\$1,324,595.00	\$1,036,366.35	(\$288,228.65)	78.24%

CONFERENCE TOTALS

	Alpha by District	Apportioned	Paid	Left	Percent
	12/31/19				
	Conference Totals	\$12,238,393.00	\$10,240,977.45	(\$1,997,415.55)	83.68%
	<b>2018</b>				
85	Midland South District	\$1,929,331.00	\$1,727,239.24	(\$202,091.76)	89.53%
164	Wesleyan District	\$1,598,444.00	\$1,417,595.82	(\$180,848.18)	88.69%
67	Northern District	\$861,491.00	\$756,538.24	(\$104,952.76)	87.82%
148	Potomac Highlands District	\$1,185,375.00	\$1,038,392.07	(\$146,982.93)	87.60%
169	Mon Valley District	\$1,699,453.00	\$1,479,246.06	(\$220,206.94)	87.04%
123	Greenbrier District	\$963,639.00	\$784,470.77	(\$179,168.23)	81.41%
67	Western District	\$1,324,595.00	\$1,036,366.35	(\$288,228.65)	78.24%
142	Little Kanawha District	\$1,548,508.00	\$1,207,329.48	(\$341,178.52)	77.97%
79	Southern District	\$1,127,557.00	\$793,799.42	(\$333,757.58)	70.40%
1044	Conference Totals	\$12,238,393.00	\$10,240,977.45	(\$1,997,415.55)	83.68%
	<b>2017</b>				
169	Wesleyan District	\$1,596,269.00	\$1,454,200.25	(\$142,068.75)	91.10%
85	Midland South District	\$1,920,217.00	\$1,697,833.53	(\$222,383.47)	88.42%
151	Potomac Highlands District	\$1,183,343.00	\$1,031,893.94	(\$151,449.06)	87.20%
169	Mon Valley District	\$1,695,956.00	\$1,473,551.65	(\$222,404.35)	86.89%
67	Northern District	\$856,354.00	\$728,827.17	(\$127,526.83)	85.11%
145	Little Kanawha District	\$1,563,048.00	\$1,290,037.43	(\$273,010.57)	82.53%
126	Greenbrier District	\$952,863.00	\$778,811.66	(\$174,051.34)	81.73%
80	Southern District	\$1,121,922.00	\$868,987.36	(\$252,934.64)	77.46%
68	Western District	\$1,287,604.00	\$984,325.43	(\$303,278.57)	76.45%
		\$12,177,576.00	\$10,308,468.42	(\$1,869,107.58)	84.65%



Ministries of the annual conference are shared at the Ministry Fair

**Opportunities for Ministry**  
**West Virginia Annual Conference 2020**

<i>Opportunities for Ministry 2020-2019</i>						
	2020	2019	% of Cat	% of Total	Percent	Amount
<b>Ministerial Support</b>						
District Superintendents Expenses	\$1,566,882	\$1,541,663	22.2107%	12.1677%	1.64%	\$25,219
Equitable Compensation	\$142,500	\$142,500	2.0199%	1.1066%	0.00%	\$0
Reserve Pension	\$100,000	\$100,000	1.4175%	0.7766%	0.00%	\$0
Ethnic Ministry Support	\$6,720	\$6,720	0.0953%	0.0522%	0.00%	\$0
Pensions Conference Responsibility	\$330,000	\$380,000	4.6778%	2.5626%	-13.16%	(\$50,000)
Clergy Support	\$18,400	\$18,400	0.2608%	0.1429%	0.00%	\$0
Sexual Ethics	\$10,000	\$10,000	0.1418%	0.0777%	0.00%	\$0
Board of Ordained Ministry	\$184,400	\$184,400	2.6139%	1.4320%	0.00%	\$0
Episcopal Residence	\$20,000	\$20,000	0.2835%	0.1553%	0.00%	\$0
Medical Insurance	\$4,325,000	\$3,900,000	61.3072%	33.5861%	10.90%	\$425,000
Medical Insurance Reserve	\$100,000	\$100,000	1.4175%	0.7766%	0.00%	\$0
Episcopal Fund - General Church	\$250,736	\$246,861	3.5542%	1.9471%	1.57%	\$3,875
<b>Total Category I</b>	<b>\$7,054,638</b>	<b>\$6,650,544</b>	<b>100.00%</b>	<b>54.7833%</b>	<b>6.08%</b>	<b>\$404,094</b>
<b>World Service and Conference Benevolences</b>						
World Service - General Church	\$846,679	\$833,593	21.4662%	6.5749%	1.57%	\$13,086
World Service - General Church - Contingency	\$147,218	\$135,334	3.7325%	1.1432%	8.78%	\$11,884
New Faith Communities/Congregational Vitality	\$165,500	\$108,000	4.1960%	1.2852%	53.24%	\$57,500
Evangelism	\$13,650	\$13,650	0.3461%	0.1060%	0.00%	\$0
Office of Connectional Ministries	\$918,182	\$958,330	23.2791%	7.1302%	-4.19%	(\$40,148)
Covenant Council	\$57,000	\$59,000	1.4451%	0.4426%	-3.39%	(\$2,000)
Communications	\$98,250	\$98,250	2.4910%	0.7630%	0.00%	\$0
Justice and Advocacy	\$6,755	\$6,775	0.1713%	0.0525%	-0.30%	(\$20)
Board of Higher Education	\$463,434	\$488,170	11.7496%	3.5988%	-5.07%	(\$24,736)
Lay Ministry Team	\$14,100	\$14,100	0.3575%	0.1095%	0.00%	\$0
Conference Camps & Educational Center	\$320,550	\$320,550	8.1270%	2.4893%	0.00%	\$0
Board of Global Ministries	\$728,963	\$736,563	18.4817%	5.6608%	-1.03%	(\$7,600)
Christian Unity and Interreligious Concerns	\$42,000	\$43,000	1.0648%	0.3262%	-2.33%	(\$1,000)
Diversity and Inclusion	\$20,000	\$20,000	0.5071%	0.1553%	0.00%	\$0
Ethnic Ministries	\$30,060	\$30,060	0.7621%	0.2334%	0.00%	\$0
Older Adult Ministries	\$2,300	\$2,300	0.0583%	0.0179%	0.00%	\$0
Youth Ministries	\$39,600	\$39,600	1.0040%	0.3075%	0.00%	\$0
Young Adult Ministries	\$6,000	\$6,000	0.1521%	0.0466%	0.00%	\$0
Archives and History	\$24,000	\$24,000	0.6085%	0.1864%	0.00%	\$0
<b>Grand Total Category II</b>	<b>\$3,944,241</b>	<b>\$3,937,275</b>	<b>100.0000%</b>	<b>30.6293%</b>	<b>0.18%</b>	<b>\$6,966</b>
<b>General And Administrative</b>						
Jurisdictional Fund	\$25,000	\$25,000	1.3309%	0.1941%	0.00%	\$0
General Delegates	\$10,000	\$10,000	0.5323%	0.0777%	0.00%	\$0
Annual Conference Reserve	\$11,000	\$11,000	0.5856%	0.0854%	0.00%	\$0
Conference Lay Leader	\$3,500	\$3,500	0.1863%	0.0272%	0.00%	\$0
Conference Administration	\$582,508	\$614,802	31.0096%	4.5235%	-5.25%	(\$32,294)
Annual Conference Session	\$133,200	\$133,250	7.0909%	1.0344%	-0.04%	(\$50)
United Methodist Center	\$214,800	\$190,800	11.4348%	1.6680%	12.58%	\$24,000
Conference Board of Trustees	\$290,000	\$260,000	15.4380%	2.2520%	11.54%	\$30,000
Spring Heights Maintenance Fund	\$30,000	\$30,000	1.5970%	0.2330%	0.00%	\$0
Area Fund	\$30,000	\$30,000	1.5970%	0.2330%	0.00%	\$0
General Church Apportionments	\$548,468	\$539,991	29.1975%	4.2592%	1.57%	\$8,477
<b>Total Category III</b>	<b>\$1,878,476</b>	<b>\$1,848,343</b>	<b>100.0000%</b>	<b>14.5874%</b>	<b>1.63%</b>	<b>\$30,133</b>
<b>Total Opportunities for Ministry</b>	<b>\$12,877,355</b>	<b>\$12,436,162</b>	<b>100.0000%</b>	<b>100.0000%</b>	<b>3.55%</b>	<b>\$441,193</b>

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			2018	2019	2020	
<b>Category I</b>						
<b>District Superintendents</b>						
<b>Greenbrier District</b>						
	111/500110	Web Based Technology	\$1,800	\$1,800	\$1,800	
	111/500115	Lodging & Meals	\$7,300	\$7,300	\$7,000	
	111/500120	Office Rent & Utilities	\$1,000	\$1,800	\$1,950	
	111/500130	Parsonage Utilities	\$5,500	\$4,800	\$5,200	
	111/500135	Phone - Office & Parsona	\$550	\$650	\$650	
	111/500140	Postage	\$2,500	\$2,500	\$2,500	
	111/500145	Travel	\$8,000	\$8,000	\$7,700	
		District Lead Team	\$500	\$500	\$500	
<b>Total Greenbrier District</b>			<b>\$27,150</b>	<b>\$27,350</b>	<b>\$27,300</b>	-0.18%
<b>Little Kanawha District</b>						
	111/500210	Web Based Technology	\$900	\$900	\$900	
	111/500215	Lodging & Meals	\$7,300	\$7,300	\$7,300	
	111/500220	Office Rent & Utilities	\$6,000	\$6,000	\$6,000	
	111/500230	Parsonage Utilities	\$4,000	\$4,000	\$4,000	
	111/500235	Phone - Office & Parsona	\$5,000	\$5,000	\$5,000	
	111/500240	Postage	\$2,500	\$2,500	\$2,500	
	111/500245	Travel	\$7,500	\$7,500	\$7,500	
		District Lead Team	\$500	\$500	\$500	
<b>Total Little Kanawha District</b>			<b>\$33,700</b>	<b>\$33,700</b>	<b>\$33,700</b>	0.00%
<b>Midland South District</b>						
	111/500310	Web Based Technology	\$500	\$500	\$700	
	111/500315	Lodging & Meals	\$5,300	\$5,300	\$5,300	
	111/500320	Office Rent & Utilities	\$5,100	\$5,100	\$5,100	
	111/500330	Parsonage Utilities	\$7,400	\$7,400	\$7,400	
	111/500335	Phone - Office & Parsona	\$2,100	\$2,100	\$2,100	
	111/500340	Postage	\$1,300	\$1,300	\$3,000	
	111/500345	Travel	\$9,000	\$9,000	\$9,000	
		District Lead Team	\$500	\$500	\$500	
<b>Total Midland South District</b>			<b>\$31,200</b>	<b>\$31,200</b>	<b>\$33,100</b>	6.09%
<b>Mon-Valley District</b>						
	111/500410	Web Based Technology	\$550	\$550	\$550	
	111/500415	Lodging & Meals	\$7,300	\$7,300	\$7,300	
	111/500420	Office Rent & Utilities	\$7,500	\$7,500	\$7,500	
	111/500430	Parsonage Utilities	\$3,500	\$3,500	\$3,500	
	111/500435	Phone - Office & Parsona	\$4,500	\$4,500	\$4,500	
	111/500440	Postage	\$1,500	\$1,500	\$1,500	
	111/500445	Travel	\$9,000	\$9,000	\$9,000	
		District Lead Team	\$500	\$500	\$500	
<b>Total Mon-Valley District</b>			<b>\$34,350</b>	<b>\$34,350</b>	<b>\$34,350</b>	0.00%
<b>Northern District</b>						
	111/500510	Web Based Technology	\$1,000	\$1,200	\$1,200	
	111/500515	Lodging & Meals	\$5,300	\$5,300	\$5,300	
	111/500520	Office Rent & Utilities	\$5,500	\$5,500	\$6,000	
	111/500530	Parsonage Utilities	\$4,900	\$4,700	\$4,700	
	111/500535	Phone - Office & Parsona	\$3,500	\$3,500	\$3,500	
	111/500540	Postage	\$1,000	\$1,000	\$1,000	
	111/500545	Travel	\$8,300	\$8,300	\$8,300	
		District Lead Team	\$500	\$500	\$500	
<b>Total Northern District</b>			<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,500</b>	1.67%

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			2018	2019	2020	
<b>Potomac Highlands District</b>						
	111/500610	Web Based Technology	\$300	\$300	\$300	
	111/500615	Lodging & Meals	\$7,300	\$7,300	\$7,300	
	111/500620	Office Rent & Utilities	\$10,000	\$10,000	\$10,000	
	111/500630	Parsonage Utilities	\$6,000	\$6,000	\$6,000	
	111/500635	Phone - Office & Parsona	\$5,000	\$5,000	\$5,000	
	111/500640	Postage	\$500	\$500	\$500	
	111/500645	Travel	\$11,000	\$11,000	\$11,000	
		District Lead Team	\$500	\$500	\$500	
<b>Total Potomac Highlands District</b>			<b>\$40,600</b>	<b>\$40,600</b>	<b>\$40,600</b>	0.00%
<b>Southern District</b>						
	111/500710	Web Based Technology	\$1,200	\$1,200	\$1,200	
	111/500715	Lodging & Meals	\$8,300	\$8,300	\$8,300	
	111/500720	Office Rent & Utilities	\$7,000	\$10,000	\$10,000	
	111/500730	Parsonage Utilities	\$3,000	\$3,000	\$3,000	
	111/500735	Phone - Office & Parsona	\$2,500	\$2,500	\$2,500	
	111/500740	Postage	\$2,500	\$2,500	\$2,500	
	111/500745	Travel	\$10,000	\$10,000	\$10,000	
		District Lead Team	\$500	\$500	\$500	
<b>Total Southern District</b>			<b>\$35,000</b>	<b>\$38,000</b>	<b>\$38,000</b>	0.00%
<b>Wesleyan District</b>						
	111/500810	Web Based Technology	\$900	\$900	\$900	
	111/500815	Lodging & Meals	\$6,800	\$6,800	\$6,800	
	111/500820	Office Rent & Utilities	\$6,900	\$6,900	\$6,900	
	111/500830	Parsonage Utilities	\$5,800	\$5,800	\$5,800	
	111/500835	Phone - Office & Parsona	\$3,700	\$3,700	\$3,700	
	111/500840	Postage	\$2,500	\$2,500	\$2,500	
	111/500845	Travel	\$8,500	\$8,500	\$8,500	
		District Lead Team	\$0	\$0	\$0	
<b>Total Wesleyan District</b>			<b>\$35,100</b>	<b>\$35,100</b>	<b>\$35,100</b>	0.00%
<b>Western District</b>						
	111/500910	Web Based Technology	\$750	\$750	\$750	
	111/500915	Lodging & Meals	\$5,300	\$5,300	\$5,300	
	111/500920	Office Rent & Utilities	\$11,800	\$11,800	\$11,800	
	111/500930	Parsonage Utilities	\$5,000	\$5,000	\$5,000	
	111/500935	Phone - Office & Parsona	\$4,000	\$4,000	\$4,000	
	111/500940	Postage	\$800	\$800	\$800	
	111/500945	Travel	\$8,500	\$8,500	\$8,500	
		District Lead Team	\$500	\$500	\$500	
<b>Total Western District</b>			<b>\$36,650</b>	<b>\$36,650</b>	<b>\$36,650</b>	0.00%
<b>Salaries - District Superintendents</b>						
	111/501100	District Superintendents	\$696,726	\$714,141	\$731,997	2.50%
<b>Salaries - District Secretaries</b>						
	111/501150	Greenbrier	\$26,073	\$26,725	\$27,393	
	111/501155	Little Kanawha	\$26,073	\$26,725	\$27,393	
	111/501160	Midland South	\$26,073	\$26,725	\$27,393	
	111/501165	Mon-Valley District	\$26,073	\$26,725	\$27,393	
	111/501170	Northern	\$26,073	\$26,725	\$27,393	
	111/501175	Potomac Highlands	\$26,073	\$26,725	\$27,393	
	111/501180	Southern	\$26,073	\$26,725	\$27,393	
	111/501185	Wesleyan	\$26,073	\$26,725	\$27,393	
	111/501190	Western	\$26,073	\$26,725	\$27,393	
<b>Total Secretary Salaries</b>			<b>\$234,657</b>	<b>\$240,525</b>	<b>\$246,537</b>	2.50%

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			2018	2019	2020	
<b>Other Salary Items</b>						
	111/501225	Cabinet Secretary Expens	\$500	\$500	\$500	
	111/501250	FICA - Secretaries	\$17,951	\$18,400	\$18,860	
	111/501275	Employer Pension Contrib	\$21,119	\$21,647	\$22,188	
	111/501280	Salary Contingency	\$150,000	\$150,000	\$150,000	
	111/501290	Workers Compensation	\$8,000	\$8,000	\$8,000	
<b>Total - Other Salary Items</b>			<b>\$197,570</b>	<b>\$198,547</b>	<b>\$199,548</b>	0.50%
<b>Other Expenses</b>						
	111/501320	Continuing Education	\$2,000	\$2,000	\$2,500	
	111/501330	Meetings Outside District	\$5,000	\$2,500	\$2,500	
	111/501340	Moving Expense	\$8,000	\$8,000	\$12,000	
	111/501350	Seminary Visitation	\$500	\$500	\$500	
	111/501360	Study Renewal	\$1,000	\$1,000	\$1,000	
	111/501370	Training New Superintendents	\$2,500	\$2,500	\$2,000	
	111/501380	Transition Expenses	\$1,000	\$1,000	\$1,500	
	111/501319	Cabinet Discretionary Funds	\$10,000	\$10,000	\$7,500	
	111/501325	Compensation Requests - Special Circumstances	\$20,000	\$20,000	\$20,000	
	111/501326	Compensation Support - Ethnic Ministries	\$34,000	\$34,000	\$30,000	
<b>Total Other Expenses</b>			<b>\$84,000</b>	<b>\$81,500</b>	<b>\$79,500</b>	-2.45%
<b>Total District Superintendents Expenses</b>			<b>\$1,516,703</b>	<b>\$1,541,663</b>	<b>\$1,566,882</b>	1.64%
<b>Equitable Compensation</b>						
<b>Administration</b>						
	112/500050	Commission Meetings	\$2,000	\$2,000	\$2,000	
	112/500075	Telephone, Supplies, Pos	\$500	\$500	\$500	
<b>Total Administration</b>			<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,500</b>	0.00%
<b>Program Items</b>						
	112/500125	Equitable Claims	\$120,000	\$120,000	\$120,000	
	112/500175	Leave	\$27,500	\$20,000	\$20,000	
<b>Total Program</b>			<b>\$147,500</b>	<b>\$140,000</b>	<b>\$140,000</b>	0.00%
<b>Total Equitable Compensation</b>			<b>\$150,000</b>	<b>\$142,500</b>	<b>\$142,500</b>	0.00%
<b>Pension Past Service</b>			<b>\$150,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	0.00%
<b>Ethnic Ministry Support</b>						
	114/500074	Congregational Health	\$6,720	\$6,720	\$6,720	
<b>Total Ethnic Ministry Support</b>			<b>\$6,720</b>	<b>\$6,720</b>	<b>\$6,720</b>	0.00%
<b>Pensions Conference Responsibility</b>			<b>\$400,000</b>	<b>\$380,000</b>	<b>\$330,000</b>	-13.16%
<b>Clergy Support</b>						
	135/500025	Administration	\$1,000	\$1,000	\$1,000	
	135/500030	Clergy Furnishing Grants	\$7,000	\$7,000	\$7,000	
	135/500050	Counseling Funds	\$2,000	\$4,000	\$4,000	
	135/500075	District Clergy Support	\$3,400	\$0	\$0	
	135/500100	Ministry & Family Support	\$5,000	\$6,400	\$6,400	
<b>Total Clergy Support</b>			<b>\$18,400</b>	<b>\$18,400</b>	<b>\$18,400</b>	0.00%

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			2018	2019	2020	
<b>Sexual Ethics</b>						
	147/500100	Administration	\$1,000	\$1,000	\$1,000	
	147/500517	Required Clergy Training	\$4,000	\$4,000	\$4,000	
	147/500510	Consultations	\$1,500	\$1,500	\$1,500	
	147/500518	Chhild Protection Training	\$3,000	\$3,000	\$3,000	
	147/500530	Supplies, copies, Postage	\$500	\$500	\$500	
	<b>Total Sexual Ethics</b>		<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	0.00%
<b>Board of Ordained Ministry</b>						
<b>Administration</b>						
	146/500010	Meetings	\$39,000	\$39,000	\$39,000	
	146/500020	Executive Committee	\$1,000	\$1,000	\$0	
	146/500025	Quad Training	\$5,000	\$5,000	\$5,000	
	146/500030	Ordination	\$3,000	\$3,000	\$3,000	
	146/500033	Other	\$1,000	\$1,000	\$1,000	
	<b>Total Administration</b>		<b>\$49,000</b>	<b>\$49,000</b>	<b>\$48,000</b>	-2.04%
<b>Enlistment and Candidacy</b>						
	146/500045	Ministry Exploration Event	\$2,000	\$2,000	\$1,000	
	146/500048	Candidacy	\$5,500	\$5,500	\$5,500	
	146/500050	Psychological Evaluation	\$8,000	\$8,000	\$13,000	
	146/500060	Local Pastors License Study	\$15,000	\$15,000	\$15,000	
	146/500070	Seminary Visitation and Recruitment	\$3,400	\$3,400	\$3,400	
	146/500080	Summer Intern Program	\$13,000	\$13,000	\$12,500	
	<b>Total Candidacy</b>		<b>\$46,900</b>	<b>\$46,900</b>	<b>\$50,400</b>	7.46%
<b>Course of Study</b>						
	146/500305	Course of Study	\$41,000	\$41,000	\$41,000	
	<b>Total Course of Study</b>		<b>\$41,000</b>	<b>\$41,000</b>	<b>\$41,000</b>	0.00%
<b>Scholarships</b>						
	146/500505	Seminary Scholarship	\$32,000	\$32,000	\$32,000	
	146/500510	Operation Expenses				
	<b>Total Scholarships</b>		<b>\$32,000</b>	<b>\$32,000</b>	<b>\$32,000</b>	0.00%
<b>Interview and Evaluation</b>						
	146/500605	Psychological Counseling Recommended	\$3,000	\$3,000	\$3,000	
	<b>Total Interview and Evaluation</b>		<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	0.00%
<b>Continuing Formation</b>						
	146/500705	Order of Elders	\$4,000	\$4,000	\$3,000	
	146/500710	Order of Deacons	\$2,400	\$2,400	\$1,800	
	146/500715	Fellowship of AM & LP	\$2,700	\$2,700	\$2,000	
	146/500725	Clergy School	\$3,400	\$3,400	\$3,200	
	<b>Total Continuing Formation</b>		<b>\$12,500</b>	<b>\$12,500</b>	<b>\$10,000</b>	-20.00%
	<b>Total Board of Ministry</b>		<b>\$184,400</b>	<b>\$184,400</b>	<b>\$184,400</b>	0.00%
	<b>Episcopal Residence</b>		<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	0.00%
	<b>Medical Insurance</b>		<b>\$3,900,000</b>	<b>\$3,900,000</b>	<b>\$4,325,000</b>	10.90%
	<b>Medical Insurance Reserve</b>		<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	0.00%
	<b>Episcopal Fund</b>		<b>\$258,867</b>	<b>\$246,861</b>	<b>\$250,736</b>	1.57%
	<b>Total Category I</b>		<b>\$6,715,090</b>	<b>\$6,650,544</b>	<b>\$7,054,638</b>	6.08%



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		2018	2019	2020	
<b>Category II</b>					
<b>World Service - General Church</b>		<b>\$874,134</b>	<b>\$833,593</b>	<b>\$846,679</b>	1.57%
<b>World Service - General Church Contingency</b>		<b>\$141,872</b>	<b>\$135,334</b>	<b>\$147,218</b>	8.78%
<b>New Faith Communities &amp; Congregational Development</b>					
	204/500025 Administration	\$5,000	\$5,500	\$5,500	
	204/500049 Local Church Consultants	\$8,000	\$8,000	\$25,000	
	204/500050 Programs	\$1,500	\$1,500	\$5,000	
	204/500055 Salary Support New Church Start	\$42,000	\$42,000	\$50,000	
	204/500040 Existing Church Transformation	\$30,000	\$30,000	\$50,000	
	204/500051 Missioninsite	\$9,500	\$10,000	\$10,000	
	204/500175 Training	\$1,000	\$1,000	\$10,000	
	204/500230 Salary Contingency	\$9,000	\$10,000	\$10,000	
	<b>Totals Congregational Development</b>	<b>\$106,000</b>	<b>\$108,000</b>	<b>\$165,500</b>	53.24%
<b>Evangelism</b>					
	207/500100 Administration	\$2,500	\$2,500	\$2,500	
	207/500200 Program	\$10,500	\$11,150	\$11,150	
	<b>Evangelism</b>	<b>\$13,000</b>	<b>\$13,650</b>	<b>\$13,650</b>	0.00%
<b>Office of Connectional Ministries</b>					
<b>Central Service</b>					
	220/500036 Copier Maintenance	\$5,400	\$5,400	\$6,000	
	220/500040 Envelopes	\$1,000	\$1,000	\$1,000	
	220/500045 Equipment Maintenance	\$2,000	\$2,000	\$2,000	
	220/500046 Equipment Replacement	\$18,000	\$18,000	\$22,000	
	220/500055 Paper Supplies	\$2,500	\$2,500	\$2,000	
	220/500060 Postage & Permits	\$20,000	\$23,000	\$20,000	
	220/500065 Postage Meter	\$8,000	\$10,000	\$8,000	
	220/500066 Postage Meter Supplies	\$1,000	\$1,000	\$1,000	
	Less Revenue from Operations	(\$22,000)	(\$25,000)	(\$28,000)	
	<b>Total Central Service</b>	<b>\$35,900</b>	<b>\$37,900</b>	<b>\$34,000</b>	-10.29%
<b>Office Expenses</b>					
	220/500525 General Office Expenses	\$9,000	\$9,000	\$15,000	
	220/500550 Office Equipment	\$4,000	\$4,000	\$0	
	220/500575 Printing & Mailing	\$4,000	\$4,000	\$4,000	
	<b>Total Office Expense</b>	<b>\$17,000</b>	<b>\$17,000</b>	<b>\$19,000</b>	11.76%
<b>Staff Salaries &amp; Benefits</b>					
	220/500625 FICA / Employer Pension	\$45,000	\$45,000	\$45,000	
	220/500635 Staff Salaries	\$455,100	\$466,478	\$410,000	
	220/500645 Support Staff Salaries	\$94,017	\$96,367	\$120,000	
	220/500655 Staff Housing	\$55,200	\$55,200	\$55,200	
	220/500665 Workers Compensation	\$4,000	\$4,000	\$4,500	
	220/500630 Moving Expense	\$1,000	\$1,000	\$1,000	
	220/500675 Salary Contingency	\$120,863	\$123,885	\$126,982	
	<b>Total Salary / Benefits</b>	<b>\$775,180</b>	<b>\$791,930</b>	<b>\$762,682</b>	-3.69%
	220/500820 Staff Travel/Work Funds	\$97,500	\$99,000	\$90,000	-9.09%
<b>Training</b>					
	220/500920 Staff - Continuing Educa	\$5,000	\$5,000	\$5,000	
	220/500930 Staff Training	\$5,000	\$5,000	\$5,000	
	220/500940 Staff Training Resources	\$2,500	\$2,500	\$2,500	
	<b>Total Training</b>	<b>\$12,500</b>	<b>\$12,500</b>	<b>\$12,500</b>	0.00%
	<b>Total Office of Connectional Ministries</b>	<b>\$938,080</b>	<b>\$958,330</b>	<b>\$918,182</b>	-4.19%

**Opportunities for Ministry  
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		2018	2019	2020		
<b>Covenant Council</b>						
<b>Emerging Ministries</b>						
	220/500325	Budgeted	\$40,000	\$40,000	\$40,000	
	220/500215	Conflict Transformation Team	\$2,000	\$2,000	\$2,000	
	220/500320	Spiritual Formation		\$5,000	\$5,000	
	<b>Total Emerging Ministries</b>		<b>\$42,000</b>	<b>\$47,000</b>	<b>\$47,000</b>	0.00%
	220/500320	Meetings	\$12,000	\$12,000	\$10,000	0.00%
	<b>Total Covenant Council</b>		<b>\$54,000</b>	<b>\$59,000</b>	<b>\$57,000</b>	-3.39%
<b>Communication</b>						
	221/500100	Administration	\$14,750	\$16,750	\$17,250	
	221/500110	Digital Communications/Infrastructre	\$6,000	\$7,000	\$7,000	
	221/500115	Equipment Fund	\$10,000	\$11,000	\$10,000	
	221/500120	Media Ministry	\$17,000	\$17,500	\$17,000	
	221/500121	Media Resources	\$5,000	\$5,000	\$2,000	
	221/500125	Print Media	\$41,000	\$41,000	\$45,000	
	<b>Total Communications</b>		<b>\$93,750</b>	<b>\$98,250</b>	<b>\$98,250</b>	0.00%
<b>Justice and Advocacy</b>						
<b>Administration</b>						
	222/500035	Budgeted	\$3,000	\$3,000	\$3,255	
	<b>Total Administration</b>		<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,255</b>	8.50%
<b>Program</b>						
	222/500210	Church and Society	\$2,275	\$2,275	\$2,000	
	222/500275	Status and Role of Women	\$1,000	\$1,000	\$500	
	222/500250	Prison Ministry	\$500	\$500	\$1,000	
	<b>Total Program</b>		<b>\$3,775</b>	<b>\$3,775</b>	<b>\$3,500</b>	-7.28%
	<b>Total Justice and Advocacy</b>		<b>\$6,775</b>	<b>\$6,775</b>	<b>\$6,755</b>	-0.30%
<b>Board of Higher Education</b>						
<b>Administration</b>						
	226/500025	Board Administration	\$5,000	\$5,000	\$5,000	
	<b>Total Administration</b>		<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	0.00%
<b>Colleges</b>						
	228/500075	WV Wesleyan College	\$110,000	\$110,000	\$110,000	
	228/500030	New Campus Ministry	\$9,000	\$9,000	\$12,000	
	<b>Total Colleges</b>		<b>\$119,000</b>	<b>\$119,000</b>	<b>\$122,000</b>	2.52%
<b>Campus Ministries</b>						
<b>Administration</b>						
	230/500045	Grants				
	230/500050	Facility Maintenance & Improvements	\$2,000	\$2,000	\$2,000	
	230/500055	Moving Expense	\$1,000	\$1,000	\$1,000	
	230/500063	Lay Employee Benefits	\$8,711	\$8,711	\$8,711	
	230/500065	Salary Contingency	\$43,051	\$43,051	\$43,051	
	230/500075	Workers Compensation	\$1,200	\$1,200	\$1,200	
	<b>Total Administration</b>		<b>\$55,962</b>	<b>\$55,962</b>	<b>\$55,962</b>	0.00%

**Opportunities for Ministry  
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		2018	2019	2020	
	<b>Fairmont</b>				
	230/500205 Business Expenses	\$1,000	\$1,000	\$1,000	
	230/500220 Housing	\$9,200	\$9,200	\$9,200	
	230/500230 Salary	\$39,600	\$40,522	\$41,535	
	230/500240 Unit Support	\$11,905	\$11,905	\$11,905	
	<b>Total Fairmont</b>	<b>\$61,705</b>	<b>\$62,627</b>	<b>\$63,640</b>	1.62%
	<b>Glenville</b>				
	230/500305 Business Expenses	\$800	\$800	\$0	
	230/500310 Continuing Education	\$4,600	\$4,600	\$0	
	230/500330 Salary	\$19,800	\$20,295	\$0	
	230/500340 Unit Support	\$6,600	\$6,600	\$0	
	<b>Total Glenville</b>	<b>\$31,800</b>	<b>\$32,295</b>	<b>\$0</b>	-100.00%
	<b>Marshall</b>				
	230/500405 Business Expenses	\$1,000	\$1,000	\$1,000	
	230/500420 Housing	\$9,200	\$9,200	\$9,200	
	230/500430 Salary	\$39,600	\$40,522	\$41,535	
	230/500401 Building Expenses	\$12,500	\$12,500	\$12,500	
	230/500440 Unit Support	\$3,125	\$3,125	\$3,125	
	<b>Total Marshall</b>	<b>\$65,425</b>	<b>\$66,347</b>	<b>\$67,360</b>	1.53%
	<b>West Liberty</b>				
	230/500505 Business Expenses	\$1,000	\$1,000	\$1,000	
	230/500520 Housing	\$9,200	\$9,200	\$9,200	
	230/500530 Salary	\$39,600	\$40,522	\$41,535	
	230/500540 Unit Support	\$6,600	\$6,600	\$6,600	
	<b>Total West Liberty</b>	<b>\$56,400</b>	<b>\$57,322</b>	<b>\$58,335</b>	1.77%
	<b>WV University</b>				
	230/500605 Business Expenses	\$1,000	\$1,000	\$1,000	
	230/500620 Housing	\$9,200	\$9,200	\$9,200	
	230/500630 Salary	\$39,600	\$40,522	\$41,535	
	230/500640 Unit Support	\$6,600	\$6,600	\$6,600	
	<b>Total WVU</b>	<b>\$56,400</b>	<b>\$57,322</b>	<b>\$58,335</b>	1.77%
	<b>Concord University</b>				
	230/500130 Business Expenses		\$800	\$800	
	230/500135 Continuing Education		\$4,600	\$4,600	
	230/500135 Salary		\$20,295	\$20,802	
	230/500140 Unit Support		\$6,600	\$6,600	
	<b>total Concord University</b>		<b>\$32,295</b>	<b>\$32,802</b>	1.57%
	<b>Total Board of Higher Education</b>	<b>\$451,692</b>	<b>\$488,170</b>	<b>\$463,434</b>	-5.07%
	<b>Lay Ministry Team</b>				
	233/500020 Bishop's Confirmation Rally	\$1,500	\$1,500	\$1,500	
	233/500025 Board Meetings	\$5,000	\$5,000	\$5,000	
	233/500050 Laity Banquet	\$400	\$400	\$400	
	233/500075 Lay Ministries	\$2,000	\$2,000	\$2,000	
	233/500100 Postage, Phone, Supplies	\$1,000	\$1,000	\$1,000	
	233/500108 Stewardship Emphasis	\$700	\$700	\$700	
	233/500105 Scouting Ministries	\$2,000	\$2,000	\$2,000	
	233500079 Lay Speaking Ministries	\$1,500	\$1,500	\$1,500	
	<b>Total Lay Ministry Team</b>	<b>\$14,100</b>	<b>\$14,100</b>	<b>\$14,100</b>	0.00%

**Opportunities for Ministry  
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		2018	2019	2020	
<b>Conference Camps and Educational Center</b>					
	<b>Administration</b>				
	234/500030 Equipment	\$1,000	\$1,000	\$1,000	
	234/500032 Membership and Association Dues	\$2,900	\$2,900	\$2,000	
	234/500035 Postage	\$1,000	\$1,000	\$1,000	
	234/500030 Software and Fees	\$1,500	\$1,500	\$1,500	
	234/500040 Supplies	\$2,300	\$1,500	\$1,500	
	234/500038 Staff Travel	\$3,000	\$6,000	\$4,000	
	234/500045 Telephone	\$5,500	\$5,500	\$8,400	
	234/500050 Other	\$1,500	\$1,500	\$1,500	
	<b>Total Administration</b>	<b>\$18,700</b>	<b>\$20,900</b>	<b>\$20,900</b>	0.00%
	<b>Buildings / Grounds</b>				
	234/500125 Electricity	\$20,000	\$20,000	\$20,000	
	234/500130 Equipment	\$2,000	\$2,000	\$1,000	
	234/500135 Garbage	\$2,450	\$2,450	\$2,450	
	234/500140 Gas	\$6,000	\$6,000	\$8,000	
	234/500145 Gasoline / Oil	\$4,600	\$4,000	\$7,000	
	234/500150 Maintenance	\$10,000	\$10,000	\$5,500	
	234/500155 Vehicle Insurance	\$2,900	\$3,500	\$4,000	
	234/500160 Water Treatment	\$12,000	\$10,000	\$10,000	
	<b>Total Buildings / Grounds</b>	<b>\$59,950</b>	<b>\$57,950</b>	<b>\$57,950</b>	0.00%
	<b>Food Service / Housekeeping</b>				
	234/500225 Food	\$50,000	\$50,000	\$50,000	
	234/500230 Kitchen Equipment	\$1,000	\$1,000	\$1,000	
	234/500234 Purchases for Resale	\$3,000	\$5,000	\$5,000	
	234/500235 Supplies	\$2,000	\$1,000	\$1,000	
	<b>Total Food Service</b>	<b>\$56,000</b>	<b>\$57,000</b>	<b>\$57,000</b>	0.00%
	<b>Program</b>				
	234/500325 Information / Publicity	\$5,000	\$5,000	\$5,000	
	234/500327 Program Supplies	\$10,000	\$10,000	\$10,000	
	234/500335 Summer Camp Staff	\$36,000	\$36,000	\$36,000	
	234/500339 Swimming Pool Operations	\$4,100	\$4,100	\$4,100	
	234/500331 Ropes Course	\$4,600	\$4,600	\$4,600	
	234/500338 Summer Camp Volunteer Recognition	\$100	\$100	\$100	
	<b>Total Program</b>	<b>\$59,800</b>	<b>\$59,800</b>	<b>\$59,800</b>	0.00%
	<b>Personnel</b>				
	234/500425 Administrative Assistant	\$20,000	\$20,000	\$20,000	
	234/500430 Building / Grounds Empl	\$86,000	\$88,150	\$88,150	
	234/500435 Cooks / Housekeepers	\$41,000	\$41,000	\$41,000	
	234/500449 Site Manager	\$50,000	\$51,250	\$51,250	
	<b>Total Personnel</b>	<b>\$197,000</b>	<b>\$200,400</b>	<b>\$200,400</b>	0.00%
	<b>Pension &amp; Other Salary Related Items</b>				
	234/500525 Employers Pension Contri	\$15,000	\$15,000	\$15,000	
	234/500530 FICA	\$13,000	\$13,000	\$13,000	
	234/500535 Workers Compensation	\$17,000	\$17,000	\$17,000	
	234/500540 Contingency	\$40,000	\$40,000	\$40,000	
	<b>Total Pension &amp; Other Salary Items</b>	<b>\$85,000</b>	<b>\$85,000</b>	<b>\$85,000</b>	0.00%
	<b>Total Conference Camps &amp; Educational Center</b>	<b>\$476,450</b>	<b>\$481,050</b>	<b>\$481,050</b>	0.00%
	Less Income from Operations & Other Revenue	\$160,500	\$160,500	\$160,500	0.00%
	<b>Net Conference Camps &amp; Educational Center</b>	<b>\$315,950</b>	<b>\$320,550</b>	<b>\$320,550</b>	0.00%

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		2018	2019	2020	
<b>Board of Global Ministries</b>					
	<b>Administration</b>				
	235/500030 Budgeted	\$7,500	\$6,000	\$6,000	
	235/500086 Moving Expense	\$1,000	\$1,000	\$1,000	
	<b>Total Administration</b>	<b>\$8,500</b>	<b>\$7,000</b>	<b>\$7,000</b>	0.00%
	<b>Parish Development</b>				
	236/500225 Administration	\$500	\$500	\$500	
	236/500255 Training Parish Leaders	\$15,000	\$15,000	\$10,000	
	236/500419 Church & Community Workers	\$102,800	\$102,800	\$102,800	
	236500418 CCW Project Work	\$4,000	\$4,000	\$4,000	
	236/500440 Salary Contingency	\$20,560	\$20,560	\$20,560	
	236/500410 Advisory Committee	\$2,400	\$2,400	\$2,400	
	<b>Total Parish Development</b>	<b>\$145,260</b>	<b>\$145,260</b>	<b>\$140,260</b>	-3.44%
	<b>Health &amp; Welfare</b>				
	<b>Administration</b>				
	237/500030 Administration	\$500	\$500	\$500	
	238/500065 Review and Evaluation	\$0	\$0	\$0	
	237/500035 Disability Ministries	\$200	\$1,000	\$500	
	237/500046 Global Health	\$1,000	\$1,000	\$500	
	237/500055 Hunger Committee	\$200	\$200	\$200	
	237/500065 Refugee & Immigration Ministries	\$200	\$200	\$200	
	237/500220 Disaster Recovery - Administration	\$1,000	\$1,000	\$1,000	
	237/500245 Disaster Recovery - Training	\$500	\$500	\$500	
	237/500024 Disaster Rrecovery - Equipment Maintenance	\$3,000	\$3,000	\$3,000	
	<b>Total Administration</b>	<b>\$6,600</b>	<b>\$7,400</b>	<b>\$6,400</b>	-13.51%
	<b>Health &amp; Welfare Program</b>				
	237/500303 Beckley Center Project Chaplain Salary	\$13,916	\$14,264	\$14,000	
	237/500305 Burlington UM Family Services Chalain Salary	\$18,668	\$19,135	\$14,000	
	237/500310 Contingency	\$6,517	\$6,680	\$5,600	
	<b>Total Health &amp; Welfare Program</b>	<b>\$39,101</b>	<b>\$40,079</b>	<b>\$33,600</b>	-16.17%
	<b>Missions</b>				
	<b>Administration</b>				
	238/500030 Administration	\$1,000	\$1,000	\$500	
	238/500040 Appalachian Ministry Network	\$0	\$0	\$0	
	238/500045 Conference BOGM Secretar	\$1,500	\$1,500	\$1,500	
	238/500050 Missionary Itineration	\$1,000	\$1,000	\$1,000	
	238/500047 Mentoring - Directors and Boards	\$2,000	\$2,000	\$1,000	
	238/500065 Review & Evaluation	\$3,500	\$3,500	\$3,500	
	238/500060 Project Directors Meetings	\$1,000	\$1,500	\$1,500	
	<b>Total Administration</b>	<b>\$10,000</b>	<b>\$10,500</b>	<b>\$9,000</b>	-14.29%
	<b>Housing - Mission Projects</b>				
	238/500225 Heart and Hand Outreach Ministries	\$9,200	\$9,200	\$9,200	
	238/500230 Ebenezer Community Outre	\$9,200	\$9,200	\$9,200	
	238/500235 Heart & Hand House	\$9,200	\$9,200	\$9,200	
	238/500240 House of the Carpenter	\$9,200	\$9,200	\$9,200	
	238/500250 Scotts Run Settlement Ho	\$9,200	\$9,200	\$9,200	
	238/500255 Tyrand Cooperative Minis	\$9,200	\$9,200	\$9,200	
	238/500257 Upshur Parish	\$9,200	\$9,200	\$9,200	
	<b>Housing - Other</b>				
	238/500071 Volunteers in Mission Housing	\$0	\$0	\$0	
	<b>Total Housing</b>	<b>\$64,400</b>	<b>\$64,400</b>	<b>\$64,400</b>	0.00%

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		2018	2019	2020	
	<b>Salaries - Mission Project Directors</b>				
238/500325	Heart and Hand Outreach Ministries	\$36,614	\$37,529	\$38,467	
238/500330	Ebenezer Community Outre	\$36,614	\$37,529	\$38,467	
238/500335	Heart & Hand House	\$36,614	\$37,529	\$38,467	
238/500340	House of the Carpenter	\$36,614	\$37,529	\$38,467	
238/500350	Scotts Run Settlement House	\$36,614	\$37,529	\$38,467	
238/500355	Tyrand Cooperative Minis	\$36,614	\$37,529	\$38,467	
238/500358	Upshur Parish House	\$36,614	\$37,529	\$38,467	
238/500360	Contingency	\$64,140	\$65,421	\$66,734	
238/500365	Workers Compensation	\$1,600	\$1,600	\$1,600	
	<b>Total Salaries - Mission Project Directors</b>	<b>\$322,038</b>	<b>\$329,724</b>	<b>\$337,603</b>	2.39%
	<b>Work Funds - Mission Projects</b>				
238/500425	Heart and Hand Outreach Ministries	\$11,000	\$12,500	\$12,500	
238/500430	Ebenezer Community Outre	\$11,000	\$12,500	\$12,500	
238/500435	Heart & Hand House	\$11,000	\$12,500	\$12,500	
238/500440	House of the Carpenter	\$11,000	\$12,500	\$12,500	
238/500450	Scotts Run Settlement Ho	\$11,000	\$12,500	\$12,500	
238/500455	Tyrand Cooperative Minis	\$11,000	\$12,500	\$12,500	
238/500458	Upshur Parish House	\$11,000	\$12,500	\$12,500	
238/500475	Transformation Grants	\$0	\$0	\$0	
	<b>Total Work Funds</b>	<b>\$77,000</b>	<b>\$87,500</b>	<b>\$87,500</b>	0.00%
	<b>238/500155 Southern WV Mission Initiative</b>	<b>\$17,000</b>	<b>\$0</b>	<b>\$0</b>	
238/500155	Mission Ministries Grant Program	\$17,000	\$13,500	\$12,000	-11.11%
238/500164	Mission Saturation		\$10,000	\$10,000	
238/500171	New Vision Depopt	\$12,000	\$12,000	\$12,000	
238/500181	VIM Coordinator	\$9,200	\$9,200	\$9,200	
	<b>Total Mission</b>	<b>\$507,438</b>	<b>\$536,824</b>	<b>\$541,703</b>	0.91%
	<b>Total Board of Global Ministries</b>	<b>\$728,099</b>	<b>\$736,563</b>	<b>\$728,963</b>	-1.03%
	<b>Christian Unity and Interreligious Concerns</b>				
239/500095	Administration	\$5,000	\$5,000	\$5,000	
239/500100	Meetings	\$2,000	\$2,000	\$1,000	
239/500175	WV Council of Church Delegates	\$1,000	\$1,000	\$1,000	
206/500025	WV Council of Churches	\$35,000	\$35,000	\$35,000	
	<b>Total Christian Unity &amp; Interreligious Concerns</b>	<b>\$43,000</b>	<b>\$43,000</b>	<b>\$42,000</b>	-2.33%
	<b>Diversity and Inclusion</b>				
	Administration	\$5,000	\$5,000	\$5,000	
	Travel and Resourcing	\$5,000	\$5,000	\$5,000	
	Summit Event	\$10,000	\$10,000	\$10,000	
	<b>Total Diversity and Inclusion</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	0.00%
	<b>Ethnic Ministries</b>				
240/500025	Administration	\$1,000	\$1,000	\$1,000	
240/500027	Ministry Opportunities	\$0	\$0	\$0	
240/500028	Capital/Ministry Grants	\$10,000	\$10,000	\$10,000	
240/500050	Education & Training	\$0	\$0	\$0	
240/500075	Maintaining Support	\$0	\$0	\$0	
240/500030	Committee on Native American Ministries	\$0	\$0	\$0	
	<b>Total Ethnic Local Church Concerns</b>	<b>\$11,000</b>	<b>\$11,000</b>	<b>\$11,000</b>	0.00%
	<b>Native American Ministries (CONAM)</b>				
	Administration	\$1,000	\$1,000	\$1,000	
	<b>Total Native American Ministries</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	0.00%

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		2018	2019	2020	
	<b>Religion and Race (CORR)</b>				
	Administration	\$1,700	\$1,785	\$1,785	
	Caucus Support	\$1,200	\$1,260	\$1,260	
	Education and Training	\$13,000	\$13,650	\$13,650	
	Maintaining Support	\$1,300	\$1,365	\$1,365	
	<b>Total Religion and Race</b>	<b>\$17,200</b>	<b>\$18,060</b>	<b>\$18,060</b>	0.00%
	<b>Total Ethnic Ministries</b>	<b>\$29,200</b>	<b>\$30,060</b>	<b>\$30,060</b>	0.00%
	<b>Older Adult Ministries</b>				
	241/500100 Administration	\$1,000	\$1,000	\$1,000	
	241/500120 Program	\$1,000	\$1,000	\$1,000	
	241/500130 Resources	\$300	\$300	\$300	
	<b>Total Older Adult Ministries</b>	<b>\$2,300</b>	<b>\$2,300</b>	<b>\$2,300</b>	0.00%
	<b>Youth Ministries</b>				
	242/500050 CCYM Meetings	\$3,000	\$3,500	\$3,500	
	242/500075 Conference Youth Coordinator	\$2,500	\$2,500	\$2,500	
	242/500080 District Youth Ministries Promo Fund	\$900	\$1,000	\$1,000	
	242/500125 NEJCYM	\$2,000	\$2,000	\$2,000	
	242/500175 Office Expense	\$500	\$500	\$500	
	242/500120 Leadership Development/YAC	\$5,000	\$5,000	\$5,000	
	242/500200 Radical Discipleship	\$9,000	\$9,000	\$9,000	
	242/500240 Youth Events	\$14,100	\$15,300	\$15,300	
	242/500247 YSF Fund Raising Expenses	\$800	\$800	\$800	
	<b>Total Youth Ministries</b>	<b>\$37,800</b>	<b>\$39,600</b>	<b>\$39,600</b>	0.00%
	<b>Young Adult Ministries</b>				
	243/500100 Administration and Meetings	\$1,500	\$1,500	\$1,500	
	243/500130 Training	\$1,500	\$1,500	\$1,500	
	243/500110 Young Adult Ministries	\$2,000	\$2,000	\$2,000	
	243/500120 Resources	\$1,000	\$1,000	\$1,000	
	<b>Total Young Adult Ministries</b>	<b>\$6,000</b>	<b>\$6,000</b>	<b>\$6,000</b>	0.00%
	<b>Archives &amp; History</b>				
	<b>Administration</b>				
	262/500045 Jurisdictional Fees	\$300	\$300	\$300	
	262/500055 Meetings	\$5,700	\$5,700	\$5,200	
	262/500065 Office Expense	\$1,000	\$1,000	\$1,000	
	<b>Total Administration</b>	<b>\$7,000</b>	<b>\$7,000</b>	<b>\$6,500</b>	-7.14%
	<b>Archive Center</b>				
	262/500125 Archivist	\$4,000	\$3,500	\$6,000	
	262/500145 Supplies / Maintenance A	\$3,000	\$3,000	\$1,000	
	<b>Total Archive Center</b>	<b>\$7,000</b>	<b>\$6,500</b>	<b>\$7,000</b>	7.69%
	<b>Rehobeth Museum</b>				
	262/500332 Lawn Maintenance	\$4,000	\$4,000	\$4,000	
	262/500335 Utilities	\$5,000	\$5,500	\$5,500	
	262/500334 Repairs and Supplies	\$1,000	\$1,000	\$1,000	
	262/500333 Rehobeth 225th Celebration				
	<b>Total Rehobeth Museum</b>	<b>\$10,000</b>	<b>\$10,500</b>	<b>\$10,500</b>	0.00%
	<b>Total Archives and History</b>	<b>\$24,000</b>	<b>\$24,000</b>	<b>\$24,000</b>	0.00%
	<b>Total Conference Benevolences</b>	<b>\$2,883,746</b>	<b>\$2,968,348</b>	<b>\$2,950,344</b>	-0.61%
	<b>Plus World Service</b>	<b>\$1,016,006</b>	<b>\$968,927</b>	<b>\$993,897</b>	2.58%
	<b>Grand Total Category II</b>	<b>\$3,899,752</b>	<b>\$3,937,275</b>	<b>\$3,944,241</b>	0.18%

**Opportunities for Ministry  
West Virginia Annual Conference 2020**

			2018	2019	2020	
<b>Category III</b>						
<b>Jurisdictional Fund</b>						
	306/500025	Budgeted	\$25,000	\$25,000	\$25,000	
	<b>Total Jurisdictional Fund</b>		<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	0.00%
<b>General Delegates</b>						
	341/500025	Budgeted	\$10,000	\$10,000	\$10,000	
	<b>Total General Delegates</b>		<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	0.00%
<b>Annual Conference Reserve</b>						
	351/500025	Disbursements	\$11,000	\$11,000	\$11,000	
	<b>Total Annual Conference Reserve</b>		<b>\$11,000</b>	<b>\$11,000</b>	<b>\$11,000</b>	0.00%
<b>Conference Lay Leader</b>						
	<b>Dues / Fees</b>					
	360/500050	Jurisdiction Dues	\$200	\$200	\$200	
	360/500225	Board of Laity Meetings	\$400	\$400	\$400	
	360/500235	District Trips	\$1,200	\$1,200	\$1,200	
	360/500245	Jurisdiction	\$400	\$400	\$400	
	360/500255	National Association Events	\$600	\$600	\$600	
	360/500265	Office Expenses	\$500	\$500	\$500	
	360/500275	WV Council of Churches	\$200	\$200	\$200	
	<b>Total Conference Lay Leader</b>		<b>\$3,500</b>	<b>\$3,500</b>	<b>\$3,500</b>	0.00%
<b>Conference Administration</b>						
	<b>Administration</b>					
	364/500035	Audit	\$25,000	\$25,000	\$25,000	
	364/500040	General Supplies	\$9,000	\$7,000	\$7,000	
	364/500045	Legal Fees	\$10,000	\$12,000	\$12,000	
	364/500050	Paper & Envelopes	\$3,000	\$3,000	\$3,000	
	364/500055	Postage	\$11,000	\$11,000	\$11,000	
	364/500060	Printing	\$4,000	\$4,000	\$4,000	
	364/500070	Statistician Expenses	\$3,000	\$3,000	\$3,000	
	364/500080	Trustees	\$1,000	\$1,000	\$1,000	
	<b>Total Administration</b>		<b>\$66,000</b>	<b>\$66,000</b>	<b>\$66,000</b>	0.00%
	<b>Council on Finance &amp; Administration</b>					
	364/500120	Budgeted	\$2,000	\$2,000	\$2,000	
	<b>Total Council on Finance &amp; Administration</b>		<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	0.00%
	<b>Conference Secretary</b>					
	364/500245	Central Services	\$500	\$500	\$500	
	364/500220	Computer Supplies	\$1,000	\$1,500	\$1,500	
	364/500225	Education/Training	\$900	\$800	\$800	
	364/500230	Journal	\$31,000	\$31,000	\$31,000	
	364/500240	Ministerial Records	\$1,800	\$1,500	\$1,500	
	364/500245	Special Projects	\$1,000	\$900	\$900	
	364/500250	Workbook	\$15,000	\$15,000	\$15,000	
	<b>Total Conference Secretary</b>		<b>\$51,200</b>	<b>\$51,200</b>	<b>\$51,200</b>	0.00%



**Opportunities for Ministry**  
**West Virginia Annual Conference 2020**

		2018	2019	2020	
	<b>Salary Items</b>				
	364/500310 Administrative Service Director	\$88,150	\$135,354	\$90,533	
	364/500320 Administrative Services	\$144,000	\$147,600	\$151,290	
	364/500330 Basic Protection Plan	\$7,800	\$12,500	\$15,000	
	364/500340 Conference Secretary	\$44,100	\$45,203	\$46,333	
	364/500350 Continuing Education	\$1,000	\$3,000	\$3,000	
	364/500360 Insurance Risk Manager	\$15,850	\$16,246	\$16,652	
			\$12,000	\$12,300	
			\$40,000	\$41,000	
	364/500370 FICA	\$19,500	\$19,500	\$24,000	
	364/500380 Pension - Employer Contr	\$23,000	\$23,000	\$25,000	
	364/500390 Salary Contingency	\$30,000	\$35,000	\$35,000	
	364/500395 Workers Compensation	\$2,200	\$2,200	\$2,200	
	<b>Total Salary Items</b>	<b>\$375,600</b>	<b>\$491,603</b>	<b>\$462,308</b>	-5.96%
	<b>Travel</b>				
	364/500410 Travel - Conference Treasurer	\$18,000	\$18,000	\$18,000	
	364/500420 Travel - Conference Risk Manager	\$500	\$500	\$500	
	364/500430 Travel - Staff	\$5,000	\$5,000	\$5,000	
	<b>Total Travel</b>	<b>\$23,500</b>	<b>\$23,500</b>	<b>\$23,500</b>	0.00%
	<b>Nominating Committee</b>				
	364/500510 Budgeted	\$5,000	\$8,000	\$5,000	
	<b>Total Nomination Committee</b>	<b>\$5,000</b>	<b>\$8,000</b>	<b>\$5,000</b>	-37.50%
	<b>Unfunded Committees</b>				
	364/500610 Budgeted	\$2,500	\$2,500	\$2,500	
	<b>Total Unfunded Committees</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,500</b>	0.00%
	<b>Total Conference Administration</b>	<b>\$525,800</b>	<b>\$644,803</b>	<b>\$612,508</b>	-5.01%
	<b>Less Pension Funding</b>	<b>\$30,000</b>	<b>\$30,001</b>	<b>\$30,000</b>	0.00%
	<b>Net Total Conference Administration</b>	<b>\$495,800</b>	<b>\$614,802</b>	<b>\$582,508</b>	-5.25%
	<b>Annual Conference Session</b>				
	365/500025 Administration	\$1,500	\$2,000	\$1,500	
	365/500040 Children's Conference	\$4,000	\$4,000	\$4,000	
	365/500050 Committee Meetings	\$3,500	\$3,000	\$1,500	
	365/500110 Honoraria & Guest Expens	\$7,000	\$7,500	\$10,000	
	365/500125 Labor	\$25,000	\$15,000	\$15,000	
	365/500130 Memorial and Retirement Class Meals	\$1,250	\$1,250	\$2,500	
	365/500150 Miscellaneous / Discreti	\$1,500	\$2,000	\$2,500	
	365/500175 Pages & Youth Members	\$7,000	\$6,000	\$6,500	
	365/500200 Printing	\$7,000	\$7,500	\$7,000	
	365/500205 Quadrennial Ballotting Expenses	\$0	\$15,500	\$4,500	
	365/500225 Receptions	\$1,000	\$300	\$0	
	365/500230 Registration Expense	\$1,000	\$1,200	\$1,200	
	365/500250 Special Programs	\$1,500	\$1,500	\$3,000	
	365/500350 Stipend - Equalization	\$14,000	\$14,000	\$14,000	
	365/500375 Stipend - Ordinands	\$500	\$500	\$500	
	365/500400 Stipend - Retired	\$10,000	\$10,000	\$10,000	
	365/500405 Technical Costs	\$32,300	\$33,500	\$40,000	
	365/500500 Worship	\$7,500	\$8,500	\$9,500	
	<b>Total Annual Conference Session</b>	<b>\$125,550</b>	<b>\$133,250</b>	<b>\$133,200</b>	-0.04%

**Opportunities for Ministry  
West Virginia Annual Conference 2020**

		2018	2019	2020	
<b>United Methodist Center</b>					
	<b>Center</b>				
	366/500035	Equipment	\$6,000	\$6,000	\$6,000
	366/500045	Furniture	\$2,500	\$2,500	\$2,500
	366/500055	General Repairs / Mainte	\$1,000	\$1,000	\$1,000
	366/500065	Lease	\$70,300	\$70,300	\$70,300
	366/500075	Telephone	\$32,000	\$32,000	\$32,000
	366/500085	Other	\$2,000	\$2,000	\$2,000
	<b>Total Center Expenses</b>		<b>\$113,800</b>	<b>\$113,800</b>	<b>\$113,800</b> 0.00%
<b>Computer Operations</b>					
	366/500225	Amortization Payments	\$20,000	\$20,000	\$20,000
	366/500235	Advantage Technology	\$22,000	\$32,000	\$32,000
	366/500230	Equipment / Hardware	\$18,000	\$18,000	\$36,000
	366/500235	Maintenance Contracts	\$5,000	\$2,500	\$8,500
	366/500240	Materials / Supplies	\$2,500	\$2,500	\$2,500
	366/500245	Non-Contract Maintenance	\$10,000	\$2,000	\$2,000
	<b>Total - Computer Operations</b>		<b>\$77,500</b>	<b>\$77,000</b>	<b>\$101,000</b> 31.17%
	<b>Total United Methodist Center</b>		<b>\$191,300</b>	<b>\$190,800</b>	<b>\$214,800</b> 12.58%
<b>Conference Board of Trustees</b>					
	369/500025	Property and Casulty Insurance	\$260,000	\$260,000	\$290,000
		Spring Heights Capital Improvements	\$0		
	<b>Total Board of Trustees</b>		<b>\$260,000</b>	<b>\$260,000</b>	<b>\$290,000</b> 11.54%
<b>Spring Heights Maintenance Fund</b>					
	386/500025	Budgeted	\$30,000	\$30,000	\$30,000
	<b>Total Spring Heights Maintenance Fund</b>		<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b> 0.00%
<b>Area Fund</b>					
	390/500025	Distribution	\$30,000	\$30,000	\$30,000
	<b>Total Area Fund</b>		<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b> 0.00%
<b>General Church Apportionments</b>					
	399/500025	Africa University	\$26,356	\$25,134	\$25,528
	399/500035	Black College	\$117,769	\$112,307	\$114,070
	399/500045	General Administration	\$103,796	\$98,982	\$100,536
	399/500055	Interdenominational Fund	\$23,090	\$22,019	\$22,365
	399/500065	Ministerial Education	\$295,242	\$281,549	\$285,969
	<b>Total General Church Apportionments</b>		<b>\$566,253</b>	<b>\$539,991</b>	<b>\$548,468</b> 1.57%
	<b>Total Category III</b>		<b>\$1,748,403</b>	<b>\$1,848,343</b>	<b>\$1,878,476</b> 1.63%
	<b>Total Opportunities for Ministry</b>		<b>\$12,363,245</b>	<b>\$12,436,162</b>	<b>\$12,877,355</b> 3.55%