

2018 STATISTICAL REPORT - TABLE II CONTINUED
REPORT EXPENDITURES FOR JANUARY 1 – DECEMBER 31, 2018
WEST VIRGINIA CONFERENCE OF THE UNITED METHODIST CHURCH

CHURCH NUMBER:
CHURCH NAME:
CHARGE NAME:

LINES 28 THROUGH LINE 36 ARE NOT SHOWN ON THIS REPORT. THESE LINES ARE COMPLETED BY THE CONFERENCE TREASURER'S OFFICE.

ROUND ALL AMOUNTS TO THE NEAREST DOLLARS! DO NOT SHOW CENTS

37. Total amount given directly to United Methodist causes (NOT items sent to Conference Treasurer)..... 37) \$ _____
 Report here monies paid directly by the local church to United Methodist-related institutions and causes. DO NOT INCLUDE any amounts sent to the Conference Treasurer for Fair Share and Benevolences. Also, DO NOT report on any of these statistical lines the amount paid to the District Promotional Fund. Those figures are being obtained directly from the District Offices.

38. Total amount given to non-United Methodist benevolent and charitable causes (NOT sent to Conference Treasurer) 38) \$ _____
 Report here monies paid directly by the local church to local benevolence or community organizations or to non-United Methodist organizations outside the local church.

39. Amount paid by the local church for all clergy non-health benefits (Report Pension Payments for Pastor/Associates Here) 39) \$ _____

40a. Report on this line ONLY the mandatory 70% of the health insurance premiums contributed by the church for the Pastor and/or Associate Pastor 40.a) \$ _____

40b. Report on this line ONLY the amount contributed by the church over and above the required 70% of the health Insurance premiums for the Pastor and/or Associate Pastor 40.b) \$ _____

41.a. Base compensation paid to / for the Senior Pastor or Other Person Assigned or Appointed in the Lead Pastoral Role .. 41.a) \$ _____

41.b. Base compensation to/ for all associate pastors and other pastoral staff assigned or appointed by the Bishop 41.b) \$ _____

41.c. Base Compensation paid to / for any Deacons Not Included in 41 a or 41 b 41.c.) \$ _____

42.a. Total amount paid to/for Lead pastor for housing and utilities and / or related allowances 42.a.) \$ _____

42.b. Total amount paid to / for associate or other pastoral staff for housing and utilities and/or related allowances 42.b.) \$ _____

42.c. Housing Benefits paid to / for any Deacons not included in 42a or 42b 42.c.) \$ _____

43. Total amount paid to/ for all persons included in 41a-41c for accountable reimbursements 43) \$ _____

44. Total amount paid to/for all persons included in 41a-41c for any other cash allowances (non- accountable) 44) \$ _____

45. Total amount paid in salary and benefits for Deacons and for all other church staff 45) \$ _____

46. Total amount spent for local church program expenses 46) \$ _____

47. Total amount spent for other local church operating expenses (Refer to guide for more information about this line) 47) \$ _____

48. Total amount paid for principal and interest on indebtedness, loans, mortgages, etc. 48) \$ _____

49. Total amount paid on capital expenditures for building, improvements, and major equipment purchases. 49) \$ _____

50. TOTAL AMOUNT PAID BY THE LOCAL CHURCH ON ALL EXPENDITURES (SUM OF LINES 37-49) 50) \$ _____

Questions? Please call Myra Bess, 1-800-788-3746, Extension 38, or Email: myrabess@aol.com Our Fax 1-304-344-9584