

CONFERENCE TOTALS

CHURCH NAME	PASTOR NAME	Total Professing Members at the close of 2016																										
		1	2.a	2.b	2.c	2.d	2.e	2.f	3.a	3.b	3.c	3.d	3.e	3.f	4	5.a	5.b	5.c	5.d	5.e	5.f	5.g	5	6.a	6.b	6	7	7.a
		Received this year by Profession of Faith through confirmation	Received this year by Porfession of Faith other than through confirmation	Membership restored by Affirmation of Faith	Added by Correction	Transferred in from other United Methodist Churches	Transferred in from non-United Methodist Churches	Removed by Charge Conference Action	Withdrawn from Professing Membership	Removed by Correction	Transferred out to other United Methodist Churches	Transferred out to non-United Methodist Churches	Deceased - Report This Year's Deaths	Total Professing Members at the close of this year	Asian	Black	Hispannic Latino	Native Am	Pacific Islander	White	Multiracial	Total Membership Ethnicity	Female	Male	Total Membership Gender	Average Attendance at all weekly worship services	Number of persons who worship online	
GREENBRIER DISTRICT	Melissa Shortridge	7,376	45	57	2	7	15	7	94	43	210	15	36	146	6,965	12	85	3	1	3	6,354	63	6,521	3,793	2,511	6,304	3,220	360
LITTLE KANAWHA DISTRICT	Joseph Hill	11,481	68	86	6	23	32	19	95	33	97	34	17	196	11,243	12	30	3	3	2	9,829	9	9,888	5,656	3,967	9,623	4,633	183
MIDLAND SOUTH DISTRICT	Frank Shomo	12,659	79	81	5	8	55	28	31	56	42	28	12	175	12,571	24	98	19	5	7	12,097	40	12,290	7,300	4,985	12,285	5,455	754
MON-VALLEY DISTRICT	Richard Sale	12,906	81	130	10	17	31	14	21	40	64	24	11	199	12,830	36	115	14	4	1	11,876	17	12,063	7,118	4,858	11,976	5,632	255
NORTHERN DISTRICT	Martha Ognibene	9,042	30	74	8	5	19	7	11	18	48	17	6	136	8,949	4	25	3	2	0	7,673	12	7,719	5,048	3,328	8,376	2,827	43
POTOMAC HIGHLAND DIST	Mike Estep	11,021	56	68	3	8	64	31	58	24	63	18	27	169	10,892	4	137	11	0	1	9,714	19	9,886	6,051	4,077	10,128	4,625	159
SOUTHERN DISTRICT	Kenaston, Joseph	6,859	50	23	0	14	13	16	120	1	12	16	4	124	6,698	5	124	2	1	2	6,393	9	6,536	3,931	2,473	6,404	2,755	1,698
WESLEYAN DISTRICT	Mary Ellen Finegan	13,066	63	117	3	7	32	22	160	25	42	28	20	206	12,831	14	38	10	3	4	12,136	9	12,214	7,187	4,966	12,153	5,526	532
WESTERN DISTRICT	Okey Harless	8,829	25	38	2	10	45	19	45	33	81	15	25	147	8,622	25	39	9	5	6	8,087	31	8,202	4,701	3,331	8,032	3,373	1,662
CONFERENCE MISC																					0			0				
GRAND TOTALS		93,239	497	674	39	99	306	163	635	273	659	195	158	1,498	91,601	136	691	74	24	26	84,159	209	85,319	50,785	34,496	85,281	38,047	5,646

CONFERENCE TOTALS

CHURCH NAME	PASTOR NAME	CONFERENCE TOTALS																			
		Number of persons baptized this year ages 0-12	Number of persons baptized this year ages 13 or older	Total Number of Persons Baptized This Year	Total baptized members who have not become profession members	Number of other constituents of the church	Number of CHILDREN CFG participants and leaders (ages 0-11)	Number of YOUTH CFG participants and leaders (ages 12-18)	Number of YOUNG ADULTS CFG participants and leaders (ages 19-30)	Number of OTHER ADULT CFG participants & leaders (ages 31 +)	Total Christian Formation Group Participants (11a-d)	Total enrolled in confirmation preparation classes this Year	Average weekly attendance (all ages) in Sunday School or other weekly education classes	Number of participants in Vacation Bible School	Number of ongoing Sunday Church School Classes offered	Number of ongoing small groups, support groups, or classes offered (other than Sunday Church School)	Number of support groups or small groups offered for a short term only	Membership in United Methodist Men	Amount paid for project (UMM)	Membership in United Methodist Women (UMW)	Amount paid for projects for local church and community work (UMW)
		8.a	8.b	8	9	10	11.a	11.b	11.c	11.d	11	12	13	14	15	16	17	18.a	18.b	19.a	19.b
GREENBRIER DISTRICT	Melissa Shortridge	41	42	83	319	1,166	552	357	160	1,502	2,571	29	1,974	1,584	257	151	49	176	\$17,021	660	\$53,140
LITTLE KANAWHA DISTRICT	Joseph Hill	75	70	145	509	1,993	718	484	303	2,150	3,655	24	2,511	1,971	324	187	75	203	\$16,620	870	\$59,610
MIDLAND SOUTH DISTRICT	Frank Shomo	62	74	136	742	2,216	920	661	291	2,084	3,956	47	2,029	2,300	281	229	104	348	\$44,005	1,082	\$125,871
MON-VALLEY DISTRICT	Richard Sale	77	35	112	512	2,586	1,099	501	289	1,991	3,880	107	2,406	2,608	311	201	76	235	\$22,716	665	\$47,782
NORTHERN DISTRICT	Martha Ognibene	47	25	72	362	990	403	197	73	963	1,636	29	948	1,602	133	127	59	94	\$13,711	346	\$41,912
POTOMAC HIGHLAND DIST	Mike Estep	67	64	131	401	1,955	910	384	237	1,688	3,219	83	2,191	2,385	290	134	73	107	\$8,913	809	\$74,353
SOUTHERN DISTRICT	Kenaston, Joseph	41	40	81	289	1,198	399	218	121	868	1,606	31	870	1,291	173	131	68	114	\$10,309	620	\$30,784
WESLEYAN DISTRICT	Mary Ellen Finegan	79	97	176	735	3,027	1,262	613	470	2,423	4,768	119	2,719	2,568	479	210	140	284	\$25,418	923	\$78,740
WESTERN DISTRICT	Okey Harless	41	27	68	494	1,532	613	421	237	1,439	2,710	34	1,539	1,467	216	178	52	277	\$9,968	609	\$52,378
CONFERENCE MISC				0						0											
GRAND TOTALS		530	474	1,004	4,363	16,663	6,876	3,836	2,181	15,108	28,001	503	17,187	17,776	2,464	1,548	696	1,838	\$168,681	6,584	\$564,569

CONFERENCE TOTALS

CHURCH NAME	PASTOR NAME	Number of UMWIM teams sent from this local church	Number of persons sent out on UMWIM teams from this local church	Total number of community ministries for outreach, justice, and mercy offered by church	Of the ministries counted in Line 21, how many focus on global / regional health?	Of the ministries counted in Line 21, how many focus on engaging in ministry with the poor / socially marginalized?	Number of persons from your congregation serving in mission /community ministries	Number of persons served by community ministries for outreach, justice and mercy	Market value of church-owned land, buildings, vehicles, and equipment	Market value of financial and other liquid assets	Debt secured by church physical assets	Other Debt	Amount APPORTIONED to the local church by the CONFERENCE	Amount APPORTIONED by the local church by the DISTRICT	Amount PAID by the local church to the CONFERENCE for all apportioned causes	Amount PAID by the local church to the DISTRICT
		20.a	20.b	21	21.a	21.b	22	23	\$24	25	26	27	28.a	28.b	29.a	29.b
GREENBRIER DISTRICT	Melissa Shortridge	4	21	276	58	231	1,148	43,443	\$68,800,068	\$5,630,738	\$836,251	\$8,045	\$952,863	\$45,230	\$778,811	\$42,943
LITTLE KANAWHA DISTRICT	Joseph Hill	4	27	1,131	420	243	1,799	26,641	\$87,274,232	\$7,324,564	\$2,257,215	\$4,262	\$1,563,048	\$47,782	\$1,290,038	\$40,636
MIDLAND SOUTH DISTRICT	Frank Shomo	0	2	212	45	162	1,865	73,781	\$121,257,726	\$12,703,233	\$4,369,482	\$7,728	\$1,920,217	\$41,177	\$1,697,833	\$40,251
MON-VALLEY DISTRICT	Richard Sale	7	22	478	83	294	1,835	22,399	\$86,327,858	\$12,081,328	\$2,355,202	\$5,763	\$1,695,956	\$25,499	\$1,473,551	\$24,275
NORTHERN DISTRICT	Martha Ognibene	7	29	199	43	110	979	58,499	\$69,531,232	\$8,038,675	\$2,658,703	\$24,596	\$856,354	\$31,996	\$728,827	\$32,123
POTOMAC HIGHLAND DIST	Mike Estep	1	4	2,082	159	274	1,980	78,451	\$68,492,184	\$8,166,092	\$1,454,337	\$0	\$1,183,343	\$59,133	\$1,031,896	\$54,534
SOUTHERN DISTRICT	Kenaston, Joseph	0	2	179	42	117	1,197	64,110	\$72,576,350	\$26,429,949	\$256,202	\$0	\$1,121,922	\$41,751	\$868,987	\$39,890
WESLEYAN DISTRICT	Mary Ellen Finegan	5	35	4,560	90	243	2,069	37,065	\$103,017,770	\$27,654,781	\$13,555	\$1,721	\$1,596,269	\$35,329	\$1,454,199	\$32,548
WESTERN DISTRICT	Okey Harless	2	28	247	66	153	1,487	54,923	\$93,668,440	\$12,412,595	\$1,105,444	\$23,400	\$1,287,604	\$90,136	\$984,325	\$70,288
CONFERENCE MISC																
GRAND TOTALS		30	170	9,364	1,006	1,827	14,359	459,312	\$770,945,860	\$120,441,955	\$15,306,390	\$75,515	\$12,177,576	\$418,033	\$10,308,467	\$377,488

CONFERENCE TOTALS

CHURCH NAME	PASTOR NAME	General Advance Specials	World Service Specials	Annual Conference Advance Specials	Youth Service Fund	All other funds to the conference for Connecional Mission and Ministry	Total Annual Conference Special Sunday Offerings	Total General Special Sunday Offerings	Total amount given directly to United Methodist causes (not sent to Conference)	Total amount given to non-United Methodist benevolent and charitable causes	Total Paid for direct-billed and /or non-apportioned clergy pension and other non-health benefits	Total Paid for direct-billed Clergy Health Benefits	Base compensation paid to / for the Senior Pastor and other person assigned or appointed in the lead pastoral role to the church	Base compensation paid to / for all associate pastors and other pastoral staff assigned or appointed to the church	Base compensation paid to / for Deacons NOT INCLUDED in 41a or 41b	Housing benefits paid to / for Lead Pastor or person in lead pastoral role as described in 41a	Housing benefits paid to / for all Associate pastor(s) and other pastoral staff assigned or appointed to the church	Housing benefits paid to / for any Deacons NOT INCLUDED in 42 a or 42 b	Total amount paid to / for all person included in Lines 41a-41c for Accountable Reimbursements
		30	31	32	33	34	35	36	37	38	39	40	41.a	41.b	41.c	42.a	42.b	42.c	43
GREENBRIER DISTRICT	Melissa Shortridge	\$45,451	\$140	\$975	\$0	\$41,790	\$2,474	\$2,217	\$110,614	\$232,618	\$192,712	\$226,671	\$1,153,374	\$58,792	\$0	\$113,505	\$12,124	\$922	\$158,127
LITTLE KANAWHA DISTRICT	Joseph Hill	\$78,557	\$575	\$7,978	\$0	\$85,489	\$4,267	\$8,203	\$64,571	\$294,116	\$294,668	\$257,808	\$1,633,950	\$25,066	\$0	\$167,058	\$5,177	\$611	\$115,821
MIDLAND SOUTH DISTRICT	Frank Shomo	\$63,629	\$3,040	\$42,917	\$0	\$71,728	\$2,081	\$9,756	\$56,215	\$322,084	\$319,217	\$202,820	\$1,579,183	\$125,745	\$110,458	\$189,197	\$30,188	\$18,787	\$141,187
MON-VALLEY DISTRICT	Richard Sale	\$44,983	\$705	\$6,551	\$0	\$50,927	\$3,916	\$4,887	\$96,015	\$312,789	\$289,092	\$225,579	\$1,760,210	\$32,257	\$0	\$226,832	\$10,679	\$0	\$143,303
NORTHERN DISTRICT	Martha Ognibene	\$48,212	\$34	\$2,477	\$0	\$12,791	\$1,649	\$5,204	\$57,943	\$304,261	\$208,033	\$179,967	\$1,030,381	\$3,445	\$0	\$109,350	\$0	\$0	\$83,030
POTOMAC HIGHLAND DIST	Mike Estep	\$45,490	\$0	\$3,055	\$0	\$45,131	\$2,553	\$5,202	\$111,864	\$423,756	\$250,716	\$278,399	\$1,631,445	\$46,427	\$2,210	\$137,603	\$4,500	\$1,209	\$158,796
SOUTHERN DISTRICT	Kenaston, Joseph	\$31,923	\$0	\$650	\$0	\$7,242	\$701	\$6,805	\$71,761	\$269,549	\$216,027	\$169,639	\$961,069	\$96,801	\$0	\$127,325	\$15,000	\$2,400	\$120,964
WESLEYAN DISTRICT	Mary Ellen Finegan	\$65,201	\$0	\$2,201	\$0	\$53,570	\$1,122	\$8,277	\$134,874	\$343,590	\$315,415	\$210,820	\$1,685,117	\$151,865	\$920	\$117,646	\$1,875	\$1,550	\$183,795
WESTERN DISTRICT	Okey Harless	\$39,156	\$0	\$130	\$0	\$27,801	\$1,364	\$5,008	\$59,262	\$224,295	\$280,623	\$218,199	\$1,269,774	\$75,103	\$50	\$178,367	\$5,599	\$0	\$110,839
CONFERENCE MISC		\$21,376		\$200	\$4,186	\$176,421	\$0	\$0				\$0							
GRAND TOTALS		\$483,978	\$4,494	\$67,134	\$4,186	\$572,890	\$20,127	\$55,559	\$763,120	\$2,727,057	\$2,366,501	\$1,969,902	\$12,704,502	\$615,501	\$113,638	\$1,366,882	\$85,142	\$25,479	\$1,215,861

CONFERENCE TOTALS

CHURCH NAME	PASTOR NAME	Total amount paid for all persons in Lines 41a-41c for any other cash allowances (non-accountable)	Total amount paid in salary and benefits for all other church staff and diaconal ministers	Total amount spent for local church program expenses	Total amount spent for other local church operating expenses	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc	Total amount paid on capital expenditures	Total Amount Paid by the Local Church on all Expenditures (Sum of Lines 37-49)	Number of giving units	Amount Received Through Pledges	Amount Received from Non-Pledging Yet Identified Givers	Amount Received from Unidentified Givers	Amount received from interest and dividends and / or transferred from liquid assets	Amount Received Through Sale of Church Assets
		44	45	46	47	48	49	50	51	52.a	52.b	52.c	52.d	52.e
GREENBRIER DISTRICT	Melissa Shortridge	\$7,517	\$307,317	\$194,047	\$894,515	\$237,178	\$455,505	\$5,270,338	2,180	\$195,728	\$2,549,844	\$1,718,179	\$182,711	\$1,200
LITTLE KANAWHA DISTRICT	Joseph Hill	\$10,480	\$792,305	\$306,669	\$1,405,780	\$680,152	\$391,098	\$7,961,071	3,217	\$2,065,389	\$3,251,727	\$1,297,843	\$123,545	\$7,630
MIDLAND SOUTH DISTRICT	Frank Shomo	\$13,649	\$1,436,605	\$465,394	\$1,828,034	\$722,240	\$2,312,244	\$11,804,481	3,737	\$3,568,143	\$3,995,795	\$981,122	\$175,166	\$9,250
MON-VALLEY DISTRICT	Richard Sale	\$14,169	\$1,067,659	\$384,951	\$1,482,005	\$182,959	\$681,185	\$8,519,477	3,316	\$744,105	\$3,953,596	\$2,835,060	\$114,953	\$7,894
NORTHERN DISTRICT	Martha Ognibene	\$29,232	\$479,165	\$137,298	\$795,099	\$216,244	\$646,212	\$5,110,978	1,871	\$861,760	\$2,125,207	\$644,589	\$329,758	\$5,555
POTOMAC HIGHLAND DIST	Mike Estep	\$16,201	\$333,902	\$273,247	\$1,084,261	\$182,462	\$486,518	\$6,611,377	2,975	\$284,738	\$3,476,720	\$2,101,809	\$116,053	\$567
SOUTHERN DISTRICT	Kenaston, Joseph	\$9,082	\$812,438	\$218,412	\$1,079,457	\$180,561	\$432,227	\$5,738,910	1,790	\$589,010	\$3,384,319	\$582,601	\$704,393	\$4,400
WESLEYAN DISTRICT	Mary Ellen Finegan	\$21,348	\$1,143,908	\$343,342	\$1,430,573	\$32,026	\$834,672	\$8,570,453	3,681	\$1,624,269	\$3,443,048	\$2,168,012	\$959,918	\$788
WESTERN DISTRICT	Okey Harless	\$10,060	\$892,341	\$326,423	\$1,117,181	\$567,426	\$1,093,581	\$7,557,195	1,957	\$1,454,478	\$2,538,432	\$841,193	\$247,498	\$2,000
CONFERENCE MISC								\$202,183						
GRAND TOTALS		\$131,738	\$7,265,640	\$2,649,783	\$11,116,904	\$3,001,248	\$7,333,243	\$67,346,464	24,724	\$11,387,620	\$28,718,688	\$13,170,408	\$2,953,997	\$39,284

CONFERENCE TOTALS

CHURCH NAME	PASTOR NAME	Amount Received Through Building Use Fees, Contribution, and Rentals	Amount Received Through Fundraisers and Other Sources	Total Income for Annual Budget / Spending Plan (Total Lines 52a - 52g)	Capital Campaign Receipts	Memorials, endowments, and bequests	Funds from other sources and projects, including sale of buildings	Amount received for special Sundays, general advance specials, world service specials, conference advance specials and other forms of directed benevolent giving	Total Income for designated causes	Equitable Compensation Funds received by church	Advance special, apportioned and connectional funds received by church	Other grants and financial support from institutional sources	Total Income form connectional and other institutional sources outside the local church	Grand Total Income Reported 52,.53,.54)
		52.f	52.g	52	53.a	53.b	53.c	53.d	53	54.a	54.b	54.c	54	TOTAL INCOME
GREENBRIER DISTRICT	Melissa Shortridge	\$46,040	\$95,748	\$4,789,450	\$290,616	\$566,652	\$101,001	\$135,207	\$1,093,476	\$8,500	\$6,000	\$44,143	\$58,643	\$5,941,569
LITTLE KANAWHA DISTRICT	Joseph Hill	\$158,735	\$53,659	\$6,958,528	\$56,952	\$133,271	\$662,004	\$103,879	\$956,106	\$16,132	\$26,563	\$6,924	\$49,619	\$7,964,253
MIDLAND SOUTH DISTRICT	Frank Shomo	\$158,045	\$139,890	\$9,027,412	\$870,476	\$409,963	\$609,269	\$212,652	\$2,102,360	\$6,166	\$2,000	\$37,945	\$46,111	\$11,175,883
MON-VALLEY DISTRICT	Richard Sale	\$136,224	\$201,972	\$7,993,803	\$278,910	\$264,005	\$64,188	\$93,831	\$700,934	\$19,722	\$12,829	\$22,862	\$55,413	\$8,750,151
NORTHERN DISTRICT	Martha Ognibene	\$45,193	\$111,172	\$4,123,234	\$50,422	\$70,951	\$2,775	\$79,019	\$203,167	\$3,350	\$775	\$4,566	\$8,691	\$4,335,092
POTOMAC HIGHLAND DIST	Mike Estep	\$62,870	\$108,957	\$6,151,714	\$198,034	\$203,696	\$149,947	\$96,300	\$647,977	\$5,696	\$2,575	\$19,625	\$27,896	\$6,827,587
SOUTHERN DISTRICT	Kenaston, Joseph	\$79,149	\$68,300	\$5,412,172	\$175,823	\$230,970	\$17,804	\$122,134	\$546,731	\$6,032	\$20,000	\$8,883	\$34,915	\$5,993,818
WESLEYAN DISTRICT	Mary Ellen Finegan	\$73,873	\$161,744	\$8,431,653	\$160,898	\$273,201	\$11,246	\$131,768	\$577,113	\$5,105	\$4,600	\$7,137	\$16,842	\$9,025,608
WESTERN DISTRICT	Okey Harless	\$73,674	\$114,509	\$5,271,784	\$252,470	\$403,307	\$122,380	\$67,318	\$845,475	\$16,448	\$0	\$10,000	\$26,448	\$6,143,707
CONFERENCE MISC				\$0					\$0				\$0	\$0
GRAND TOTALS		\$833,803	\$1,055,952	\$58,159,751	\$2,334,600	\$2,556,016	\$1,740,615	\$1,042,107	\$7,673,339	\$87,151	\$75,342	\$162,085	\$324,578	\$66,157,668