

2017 Apportionment Review

As of 12/31/2017, the conference had 1,060 apportioned churches.

We received \$10,306,468.42; up \$47,221.08 from 2016. The percentage of apportionment payout was 84.65%; down .35% from 2016. The dollar amount of shortfall was \$1,869,107.58, up \$58,926.92 from 2016.

One districts out of the nine achieved a percentage payout greater than 90%. That was Wesleyan District 92.79%.

Two of the nine districts achieved a percentage increase over 2016: Southern 8.09% and Western 4.56%.

Eleven of our churches paid in excess of \$100,000 in apportionments in 2017: Christ UMC Charleston \$ 212,726, Suncrest UMC \$212,073, Bridgeport UMC \$166,991, Forrest Burdette UMC \$132,879, St. Marks Charleston \$127,740, Temple Beckley \$116,868, Lewisburg UMC \$113,567, First UMC Clarksburg \$113,113, Life UMC \$106,231, Oak Hill \$103,541 and St. John (Scott Depot) \$100,328.

Fifty five (55), churches paid zero. \$ 176,617 of apportionment ministry went unfunded.

200 churches were apportioned \$15,000 or more. This group paid 85.30%. By using the \$15,000 threshold, it effectively doubles the Top 100 group that is regularly reviewed. 18.87% of the number of churches (this group) paid 56.38% of total apportioned dollars.

Top 100 – in the top 40 churches, \$121,321 was “left on the table”. Had these churches paid 100%, the conference would have received \$10,429,789. This would have meant that the conference payout percentage would have been 85.65%. If all of the top 100 apportioned churches had paid 100%, the Conference percentage payout would have been 90.39%.

750 churches paid 100% or more. This represents 70.75% the total number of churches. This means that 70.40% of the Conference Budget was funded by churches paying 100% or more.

In comparing 2017 to 2016, six months were better in 2017.

	Alpha By District	Apportioned	Paid	Left	Percent
	12/31/2017				
Greenbrier District					
40111	Alvon UMC	\$10,713.00	\$1,500.00	(\$9,213.00)	14.00%
40501	Andrew Chapel UMC	\$8,336.00	\$8,336.00	\$0.00	100.00%
40351	Arbovale UMC	\$9,173.00	\$9,173.00	\$0.00	100.00%
40827	Barton UMC	\$3,357.00	\$0.00	(\$3,357.00)	0.00%
40441	Bascom UMC	\$12,635.00	\$12,635.00	\$0.00	100.00%
40821	Bays Chapel UMC	\$4,532.00	\$2,796.00	(\$1,736.00)	61.69%
40261	Beckley Chapel UMC	\$2,358.00	\$2,358.00	\$0.00	100.00%
40475	Bennett Memorial UMC	\$4,174.00	\$2,100.00	(\$2,074.00)	50.31%
40802	Bethel UMC (Camden)	\$4,847.00	\$4,847.00	\$0.00	100.00%
40201	Bethel UMC (Greenville)	\$1,109.00	\$365.00	(\$744.00)	32.91%
40164	Bethel UMC (No Pocahontas)	\$2,514.00	\$2,514.00	\$0.00	100.00%
40131	Bethel UMC (Poe)	\$9,540.00	\$9,540.00	\$0.00	100.00%
40321	Bruffey UMC	\$5,328.00	\$0.00	(\$5,328.00)	0.00%
40241	Buckhorn UMC	\$2,712.00	\$2,712.00	\$0.00	100.00%
40371	Calvary UMC	\$7,651.00	\$7,651.00	\$0.00	100.00%
40181	Campbelltown UMC	\$4,421.00	\$4,421.00	\$0.00	100.00%
40352	Cass UMC	\$2,164.00	\$2,164.00	\$0.00	100.00%
40182	Central Union UMC	\$4,048.00	\$4,048.00	\$0.00	100.00%
40824	Chestnut Grove UMC	\$1,550.00	\$1,550.00	\$0.00	100.00%
40323	Cokesbury UMC	\$7,785.00	\$7,785.00	\$0.00	100.00%
40803	Cowen-Trinity UMC	\$7,294.00	\$6,283.74	(\$1,010.26)	86.15%
40263	Crichton UMC	\$2,277.00	\$300.00	(\$1,977.00)	13.18%
40152	Delphia UMC	\$959.00	\$0.00	(\$959.00)	0.00%
40332	Dotson Simpson UMC	\$4,820.00	\$2,720.00	(\$2,100.00)	56.43%
40264	Downtown UMC	\$3,069.00	\$3,069.00	\$0.00	100.00%
40291	Dropping Lick UMC	\$3,632.00	\$3,632.00	\$0.00	100.00%
40354	Dunmore UMC	\$4,975.00	\$4,975.00	\$0.00	100.00%
40166	Durbin UMC	\$5,280.00	\$5,280.00	\$0.00	100.00%
40804	Dyer UMC	\$1,111.00	\$1,111.00	\$0.00	100.00%
40114	Eakle Chapel UMC	\$5,781.00	\$5,781.00	\$0.00	100.00%
40183	Edray UMC	\$4,109.00	\$4,109.00	\$0.00	100.00%
40265	Elizabeth Chapel (Leivasy)	\$3,540.00	\$3,540.00	\$0.00	100.00%
40425	Elizabeth Chapel (Roncerverte)	\$9,086.00	\$9,086.00	\$0.00	100.00%
40144	Emmanuel UMC	\$3,892.00	\$3,892.00	\$0.00	100.00%
40530	Emmanuel UMC (White Sulphur)	\$17,026.00	\$3,300.00	(\$13,726.00)	19.38%
40266	Eureka UMC	\$1,168.00	\$1,168.00	\$0.00	100.00%
40391	Faith UMC	\$24,371.00	\$4,054.90	(\$20,316.10)	16.64%
40395	Fenwick UMC	\$2,950.00	\$2,950.00	\$0.00	100.00%
40220	First UMC (Hinton)	\$18,842.00	\$6,200.36	(\$12,641.64)	32.91%
40401	First UMC (Richwood)	\$6,014.00	\$3,150.00	(\$2,864.00)	52.38%
40831	First UMC (Webster Springs)	\$11,876.00	\$6,196.19	(\$5,679.81)	52.17%
40481	Forest Hill UMC	\$4,080.00	\$4,080.00	\$0.00	100.00%
40192	Frankford UMC	\$10,716.00	\$10,716.00	\$0.00	100.00%
40312	Frost UMC	\$3,812.00	\$0.00	(\$3,812.00)	0.00%
40491	Gap Mills UMC	\$5,306.00	\$5,306.00	\$0.00	100.00%
40132	Gilboa UMC	\$412.00	\$412.00	\$0.00	100.00%
40512	Gilgal UMC	\$25,021.00	\$25,021.20	\$0.20	100.00%
40374	Grace UMC (Fort Spring)	\$12,967.00	\$13,000.00	\$33.00	100.25%
40815	Green Valley UMC	\$4,742.00	\$2,257.00	(\$2,485.00)	47.60%
40202	Greenville UMC	\$3,916.00	\$3,916.00	\$0.00	100.00%
40514	Hickory Grove UMC	\$4,380.00	\$4,380.00	\$0.00	100.00%
40242	Hilltop UMC	\$1,860.00	\$1,860.00	\$0.00	100.00%
40405	Hinkle Mountain UMC	\$1,349.00	\$1,349.00	\$0.00	100.00%
40313	Huntersville UMC	\$3,366.00	\$3,366.00	\$0.00	100.00%
40146	James Chapel UMC	\$13,396.00	\$13,396.00	\$0.00	100.00%
40376	Janes Chapel UMC	\$2,200.00	\$2,200.00	\$0.00	100.00%
40250	John Wesley UMC (Lewisburg)	\$3,748.00	\$3,748.00	\$0.00	100.00%
40100	Johnson Memorial UMC (Alderson)	\$18,944.00	\$18,944.04	\$0.04	100.00%
40174	Jordan Chapel UMC	\$22,304.00	\$22,304.00	\$0.00	100.00%
40280	Lewisburg UMC	\$113,567.00	\$113,567.00	\$0.00	100.00%
40268	Liberty UMC (Leivasy)	\$1,915.00	\$1,915.00	\$0.00	100.00%
40292	Lindside UMC	\$17,404.00	\$13,053.39	(\$4,350.61)	75.00%
40819	Lockbridge UMC	\$4,791.00	\$4,791.00	\$0.00	100.00%
40176	Macedonia UMC	\$6,177.00	\$6,177.00	\$0.00	100.00%
40541	Main Street UMC	\$4,916.00	\$4,916.00	\$0.00	100.00%

	Alpha By District 12/31/2017	Apportioned	Paid	Left	Percent
40300	Marlinton UMC	\$22,007.00	\$19,863.00	(\$2,144.00)	90.26%
40234	Martha's Chapel UMC	\$2,013.00	\$2,013.00	\$0.00	100.00%
40272	Marvin Chapel UMC	\$3,269.00	\$3,269.00	\$0.00	100.00%
40462	Maude Chapel UMC	\$3,335.00	\$3,335.00	\$0.00	100.00%
40115	May Chapel UMC	\$2,123.00	\$2,123.00	\$0.00	100.00%
40465	McClung Memorial UMC	\$2,925.00	\$2,925.00	\$0.00	100.00%
40504	McMillion UMC	\$1,343.00	\$1,343.04	\$0.04	100.00%
40820	Meadow Bridge UMC	\$8,555.00	\$8,555.00	\$0.00	100.00%
40471	Memorial UMC	\$35,923.00	\$35,923.00	\$0.00	100.00%
40121	Miller Memorial UMC	\$7,195.00	\$7,195.00	\$0.00	100.00%
40315	Minnehaha Springs UMC	\$3,326.00	\$3,326.04	\$0.04	100.00%
40316	Mountain Grove UMC	\$3,469.00	\$3,469.00	\$0.00	100.00%
40205	Mt. Hedding UMC	\$3,621.00	\$3,621.00	\$0.00	100.00%
40194	Mt. Hermon UMC	\$11,706.00	\$11,706.00	\$0.00	100.00%
40825	Mt. Olive-Lookout UMC	\$8,461.00	\$8,461.00	\$0.00	100.00%
40196	Mt. Olivet UMC	\$4,447.00	\$4,447.00	\$0.00	100.00%
40125	Mt. Pisgah UMC	\$5,455.00	\$5,455.00	\$0.00	100.00%
40378	Mt. Vernon UMC	\$3,421.00	\$3,421.00	\$0.00	100.00%
40154	Mt. Zion UMC (Craigsville)	\$1,840.00	\$1,790.00	(\$50.00)	97.28%
40812	Mt. Zion UMC (Hico)	\$2,689.00	\$672.27	(\$2,016.73)	25.00%
40235	Mt. Zion UMC (Hinton)	\$1,933.00	\$1,000.00	(\$933.00)	51.73%
40274	Mt. Zion UMC (Levelton)	\$965.00	\$965.00	\$0.00	100.00%
40178	Mt. Zion UMC (Nettie)	\$15,178.00	\$15,178.00	\$0.00	100.00%
40339	Muddlety UMC	\$6,190.00	\$6,190.00	\$0.00	100.00%
40484	New Hope UMC	\$4,206.00	\$4,206.00	\$0.00	100.00%
40486	Oak Grove UMC	\$5,194.00	\$5,194.00	\$0.00	100.00%
40244	Peniel UMC	\$2,333.00	\$2,333.00	\$0.00	100.00%
40341	Peterstown UMC	\$30,874.00	\$1,836.07	(\$29,037.93)	5.95%
40134	Pierson Chapel UMC	\$6,546.00	\$6,546.12	\$0.12	100.00%
40327	Pine Grove UMC	\$2,634.00	\$1,000.00	(\$1,634.00)	37.97%
40826	Pleasant Hill UMC	\$5,788.00	\$5,788.33	\$0.33	100.01%
40360	Rainelle UMC	\$15,492.00	\$15,498.23	\$6.23	100.04%
40294	Red Sulphur UMC	\$1,216.00	\$1,216.00	\$0.00	100.00%
40813	Richmond Chapel UMC	\$2,734.00	\$2,734.00	\$0.00	100.00%
40296	Rock Camp UMC	\$11,245.00	\$11,245.00	\$0.00	100.00%
40138	Royal Chapel UMC	\$3,856.00	\$3,865.96	\$9.96	100.26%
40464	Sam Black UMC	\$2,831.00	\$0.00	(\$2,831.00)	0.00%
40236	Sand Knob UMC	\$2,649.00	\$2,649.00	\$0.00	100.00%
40276	Seebert UMC	\$1,623.00	\$1,623.00	\$0.00	100.00%
40814	Shady Grove UMC	\$3,369.00	\$1,879.50	(\$1,489.50)	55.79%
40328	Shiloh UMC	\$1,019.00	\$1,019.00	\$0.00	100.00%
40136	Simms Memorial UMC	\$1,500.00	\$1,500.00	\$0.00	100.00%
40466	Soule Chapel UMC	\$2,596.00	\$2,596.00	\$0.00	100.00%
40543	St. James UMC	\$5,086.00	\$1,271.52	(\$3,814.48)	25.00%
40207	St. Johns UMC	\$4,030.00	\$4,030.00	\$0.00	100.00%
40210	St. Lukes UMC	\$25,512.00	\$12,006.00	(\$13,506.00)	47.06%
40800	St. Pauls UMC	\$14,057.00	\$14,057.00	\$0.00	100.00%
40248	Sugar Grove UMC	\$1,752.00	\$1,752.00	\$0.00	100.00%
40467	Sunrise Chapel UMC	\$3,171.00	\$3,171.00	\$0.00	100.00%
40186	Swago UMC	\$3,236.00	\$3,236.00	\$0.00	100.00%
40496	Trinity UMC (Pickaway)	\$7,091.00	\$7,091.00	\$0.00	100.00%
40421	Trinity UMC (Ronceverte)	\$34,339.00	\$13,075.54	(\$21,263.46)	38.08%
40488	Trinity UMC (Talcott)	\$5,337.00	\$5,337.00	\$0.00	100.00%
40498	Union UMC	\$11,977.00	\$11,977.00	\$0.00	100.00%
40801	Victor UMC	\$3,530.00	\$3,530.00	\$0.00	100.00%
40208	Wayside UMC (Greenville)	\$2,436.00	\$2,436.00	\$0.00	100.00%
40278	Wesley Chapel (Levelton)	\$8,263.00	\$8,264.96	\$1.96	100.02%
40358	Wesley Chapel UMC (No Pocahontas)	\$1,446.00	\$436.26	(\$1,009.74)	30.17%
40508	Wesley Chapel UMC (Williamsburg)	\$1,032.00	\$1,032.00	\$0.00	100.00%
40118	Whatcoat UMC	\$8,127.00	\$8,127.00	\$0.00	100.00%
40188	Whites Chapel UMC	\$1,039.00	\$1,039.00	\$0.00	100.00%
126	Greenbrier District	\$952,863.00	\$778,811.66	(\$174,051.34)	81.73%

	Alpha By District 12/31/2017	Apportioned	Paid	Left	Percent
Little Kanawha District					
45817	Alberts Chapel UMC	\$2,904.00	\$2,904.00	\$0.00	100.00%
45641	Aplin UMC	\$2,648.00	\$300.00	(\$2,348.00)	11.33%
45561	Beason UMC	\$1,440.00	\$1,440.00	\$0.00	100.00%
45271	Beech Grove UMC	\$5,140.00	\$5,140.00	\$0.00	100.00%
45827	Beech Grove UMC	\$1,965.00	\$0.00	(\$1,965.00)	0.00%
45814	Beech UMC	\$3,209.00	\$2,660.00	(\$549.00)	82.89%
45823	Beech Valley UMC	\$2,518.00	\$1,800.00	(\$718.00)	71.49%
45210	Belmont UMC	\$4,392.00	\$4,392.00	\$0.00	100.00%
45562	Berea UMC	\$1,487.00	\$1,038.00	(\$449.00)	69.80%
45340	Bethany UMC (Parkersburg)	\$12,379.00	\$6,189.48	(\$6,189.52)	50.00%
45691	Bethany UMC (Smithville)	\$5,862.00	\$5,862.00	\$0.00	100.00%
45563	Bethel UMC (Pullman)	\$2,322.00	\$1,095.00	(\$1,227.00)	47.16%
45828	Bethel UMC (Reedy Charge)	\$1,390.00	\$0.00	(\$1,390.00)	0.00%
45692	Bethel UMC (Smithville)	\$1,497.00	\$998.00	(\$499.00)	66.67%
45860	Big Tygart UMC	\$20,087.00	\$20,087.00	\$0.00	100.00%
45847	Blandville UMC	\$4,734.00	\$1,485.00	(\$3,249.00)	31.37%
45643	Brisco UMC	\$397.00	\$0.00	(\$397.00)	0.00%
45323	Burning Springs UMC	\$1,928.00	\$1,928.00	\$0.00	100.00%
45693	Burnt House UMC	\$2,138.00	\$2,138.00	\$0.00	100.00%
45142	Cairo UMC	\$4,039.00	\$2,019.48	(\$2,019.52)	50.00%
45123	Calcutta UMC	\$4,173.00	\$4,173.00	\$0.00	100.00%
45621	Calvary UMC	\$53,158.00	\$48,728.13	(\$4,429.87)	91.67%
45843	Cascara UMC	\$9,783.00	\$0.00	(\$9,783.00)	0.00%
45150	Cedar Grove UMC	\$26,503.00	\$9,325.74	(\$17,177.26)	35.19%
45591	Cedar Run UMC	\$3,251.00	\$1,200.00	(\$2,051.00)	36.91%
45251	Center Valley UMC	\$1,485.00	\$500.00	(\$985.00)	33.67%
45291	Chesterville UMC	\$3,308.00	\$3,308.00	\$0.00	100.00%
45350	Christ UMC	\$24,828.00	\$24,828.00	\$0.00	100.00%
45593	Coleman Chapel UMC	\$3,300.00	\$3,300.00	\$0.00	100.00%
45671	Comet UMC	\$1,458.00	\$1,458.00	\$0.00	100.00%
45491	Cooley UMC	\$1,072.00	\$721.54	(\$350.46)	67.31%
45161	Cottageville UMC	\$6,894.00	\$4,800.00	(\$2,094.00)	69.63%
45126	Cow Creek UMC	\$3,703.00	\$1,881.00	(\$1,822.00)	50.80%
45181	Crossroads UMC	\$29,557.00	\$29,557.00	\$0.00	100.00%
45145	Davisson Chapel UMC	\$2,395.00	\$300.00	(\$2,095.00)	12.53%
45720	East Vienna UMC	\$6,533.00	\$2,000.00	(\$4,533.00)	30.61%
45360	Edgelawn UMC	\$13,864.00	\$13,864.00	\$0.00	100.00%
45190	Elizabeth UMC	\$14,819.00	\$14,819.00	\$0.00	100.00%
45850	Emmanuel (West Union)	\$17,212.00	\$17,212.00	\$0.00	100.00%
45370	Epworth UMC (Parkersburg)	\$6,688.00	\$991.50	(\$5,696.50)	14.83%
45630	Epworth UMC (Ripley)	\$49,661.00	\$49,661.00	\$0.00	100.00%
45173	Evans UMC	\$3,725.00	\$300.00	(\$3,425.00)	8.05%
45844	Evergreen UMC	\$7,792.00	\$0.00	(\$7,792.00)	0.00%
45102	Fairview UMC (Auburn)	\$3,912.00	\$3,916.00	\$4.00	100.10%
45252	Fairview UMC (Leroy)	\$1,376.00	\$0.00	(\$1,376.00)	0.00%
45830	Fairview UMC (Washington)	\$9,176.00	\$9,177.00	\$1.00	100.01%
45380	First UMC (Parkersburg)	\$51,495.00	\$51,495.00	\$0.00	100.00%
45570	First UMC (Ravenswood)	\$39,985.00	\$39,985.00	\$0.00	100.00%
45790	First UMC (Williamstown)	\$53,601.00	\$47,100.88	(\$6,500.12)	87.87%
45163	Flatwoods UMC	\$2,054.00	\$2,054.00	\$0.00	100.00%
45800	Gandeeville UMC	\$1,081.00	\$0.00	(\$1,081.00)	0.00%
45262	Gates Ridge UMC	\$1,763.00	\$1,763.00	\$0.00	100.00%
45221	Gihon UMC	\$4,292.00	\$4,292.00	\$0.00	100.00%
45513	Greenwood UMC	\$2,450.00	\$1,750.00	(\$700.00)	71.43%
45565	Harmony UMC	\$923.00	\$0.00	(\$923.00)	0.00%
45811	Harrison Street UMC	\$8,505.00	\$8,505.00	\$0.00	100.00%
45516	Hurshers Run UMC	\$1,819.00	\$1,250.00	(\$569.00)	68.72%
45674	Independence UMC	\$5,949.00	\$5,949.00	\$0.00	100.00%
45242	Kanawha Chapel UMC	\$8,715.00	\$8,715.00	\$0.00	100.00%
45836	Keffer UMC	\$2,756.00	\$2,756.00	\$0.00	100.00%
45695	King Knob UMC	\$1,931.00	\$1,931.00	\$0.00	100.00%

	Alpha By District 12/31/2017	Apportioned	Paid	Left	Percent
45808	Knotts Memorial UMC	\$13,468.00	\$13,476.00	\$8.00	100.06%
45390	Lauckport UMC	\$11,930.00	\$2,200.00	(\$9,730.00)	18.44%
45837	Liberty UMC	\$1,127.00	\$0.00	(\$1,127.00)	0.00%
45264	Limestone UMC	\$4,169.00	\$4,169.00	\$0.00	100.00%
45254	Liverpool UMC	\$2,267.00	\$2,267.00	\$0.00	100.00%
45274	Lockhart UMC	\$2,608.00	\$2,608.00	\$0.00	100.00%
45400	Logan Memorial UMC	\$9,657.00	\$3,217.00	(\$6,440.00)	33.31%
45812	Louisa Chapel UMC	\$4,908.00	\$4,908.00	\$0.00	100.00%
45134	Lowdell UMC	\$1,553.00	\$1,553.00	\$0.00	100.00%
45280	Lubeck UMC	\$26,687.00	\$26,687.00	\$0.00	100.00%
45841	Memorial (Spencer)	\$9,216.00	\$9,216.00	\$0.00	100.00%
45293	Merrill Chapel UMC	\$1,874.00	\$1,874.00	\$0.00	100.00%
45166	Millwood UMC	\$1,413.00	\$1,413.00	\$0.00	100.00%
45809	Minnora UMC	\$2,525.00	\$2,525.00	\$0.00	100.00%
45518	Mole Hill UMC	\$1,598.00	\$1,000.00	(\$598.00)	62.58%
45801	Mount Welcome UMC	\$1,238.00	\$619.00	(\$619.00)	50.00%
45243	Mt. Carmel UMC	\$2,749.00	\$2,749.00	\$0.00	100.00%
45266	Mt. Hope UMC	\$1,812.00	\$0.00	(\$1,812.00)	0.00%
45201	Mt. Olivet	\$2,726.00	\$1,740.00	(\$986.00)	63.83%
45310	Mt. Pleasant UMC	\$74,482.00	\$74,482.00	\$0.00	100.00%
45664	Mt. Pleasant UMC (Williamstown)	\$7,108.00	\$7,108.00	\$0.00	100.00%
45821	Mt. Zion UMC	\$8,564.00	\$8,564.00	\$0.00	100.00%
45605	Murphytown UMC	\$6,831.00	\$6,831.00	\$0.00	100.00%
45326	New Home UMC	\$2,440.00	\$2,440.00	\$0.00	100.00%
45106	Newberne UMC	\$3,512.00	\$2,926.60	(\$585.40)	83.33%
45704	Nine Mile UMC	\$2,545.00	\$2,545.00	\$0.00	100.00%
45580	North UMC	\$32,660.00	\$32,660.00	\$0.00	100.00%
45148	Nutter Farm UMC	\$5,811.00	\$5,840.00	\$29.00	100.50%
45813	Orma UMC	\$1,435.00	\$250.00	(\$1,185.00)	17.42%
45567	Oxford UMC	\$2,008.00	\$2,008.00	\$0.00	100.00%
45802	Parchment Chapel UMC	\$2,554.00	\$2,554.00	\$0.00	100.00%
45410	Parkview UMC	\$11,987.00	\$4,439.28	(\$7,547.72)	37.03%
45525	Pennsboro UMC	\$16,601.00	\$16,601.00	\$0.00	100.00%
45540	Pettyville UMC	\$7,994.00	\$7,994.00	\$0.00	100.00%
45256	Pisgah UMC	\$7,112.00	\$7,112.00	\$0.00	100.00%
45494	Pleasant Grove UMC	\$5,294.00	\$3,600.00	(\$1,694.00)	68.00%
45826	Pleasant Hill UMC (Calhoun)	\$7,790.00	\$7,790.00	\$0.00	100.00%
45496	Pleasant Hill UMC	\$1,393.00	\$696.08	(\$696.92)	49.97%
45228	Pleasant Hill UMC (Parkersburg)	\$3,516.00	\$3,516.00	\$0.00	100.00%
45804	Pleasant Valley UMC	\$1,158.00	\$1,158.00	\$0.00	100.00%
45168	Pleasant View UMC	\$1,395.00	\$1,395.00	\$0.00	100.00%
45557	Raven Rock UMC	\$1,804.00	\$1,804.00	\$0.00	100.00%
45601	Red Hill UMC	\$12,313.00	\$12,313.00	\$0.00	100.00%
45832	Reedy UMC	\$2,053.00	\$0.00	(\$2,053.00)	0.00%
45650	Riverhill UMC	\$4,159.00	\$555.00	(\$3,604.00)	13.34%
45730	Rosemar UMC	\$5,655.00	\$1,566.00	(\$4,089.00)	27.69%
45661	Sand Hill UMC	\$19,075.00	\$9,537.48	(\$9,537.52)	50.00%
45676	Sandyville UMC	\$12,793.00	\$12,793.00	\$0.00	100.00%
45420	Seventh St. UMC	\$21,827.00	\$12,713.00	(\$9,114.00)	58.24%
45304	Shiloh UMC	\$1,394.00	\$862.58	(\$531.42)	61.88%
45681	Silverton UMC	\$5,211.00	\$5,231.00	\$20.00	100.38%
45648	Siniaville UMC	\$2,802.00	\$2,802.00	\$0.00	100.00%
45298	Slate Chapel UMC	\$2,094.00	\$2,094.00	\$0.00	100.00%
45838	Slate UMC	\$4,590.00	\$4,590.00	\$0.00	100.00%
45849	Smithburg UMC	\$6,188.00	\$5,160.00	(\$1,028.00)	83.39%
45697	Smithville UMC	\$3,705.00	\$3,705.12	\$0.12	100.00%
45430	South Parkersburg	\$41,359.00	\$41,359.00	\$0.00	100.00%
45805	Speed UMC	\$2,101.00	\$0.00	(\$2,101.00)	0.00%
45815	Spruce Grove	\$3,770.00	\$3,770.00	\$0.00	100.00%
45440	St. Andrews UMC (Parkersburg)	\$41,281.00	\$26,810.64	(\$14,470.36)	64.95%
45740	St. John UMC (Vienna)	\$25,642.00	\$14,820.98	(\$10,821.02)	57.80%
45840	St. Johns UMC (Spencer)	\$25,421.00	\$25,421.00	\$0.00	100.00%
45230	St. Lukes UMC (Harrisville)	\$39,202.00	\$39,202.00	\$0.00	100.00%
45708	St. Marys UMC	\$28,283.00	\$28,283.00	\$0.00	100.00%

	Alpha By District 12/31/2017	Apportioned	Paid	Left	Percent
45450	St. Pauls UMC (Parkersburg)	\$55,099.00	\$14,274.74	(\$40,824.26)	25.91%
45460	Stephenson UMC	\$18,623.00	\$9,780.00	(\$8,843.00)	52.52%
45470	Stout Memorial UMC	\$91,068.00	\$91,068.00	\$0.00	100.00%
45820	Summitt Valley UMC	\$10,980.00	\$10,980.00	\$0.00	100.00%
45480	Trinity UMC (Parkersburg)	\$35,160.00	\$32,229.90	(\$2,930.10)	91.67%
45259	Union Chapel UMC	\$1,492.00	\$745.98	(\$746.02)	50.00%
45247	Vaught Chapel UMC	\$7,294.00	\$7,294.00	\$0.00	100.00%
45248	Walker UMC	\$2,775.00	\$845.25	(\$1,929.75)	30.46%
45810	Walker UMC	\$622.00	\$250.00	(\$372.00)	40.19%
45806	Walton Union UMC	\$1,228.00	\$1,228.00	\$0.00	100.00%
45803	Warren Chapel UMC	\$1,168.00	\$0.00	(\$1,168.00)	0.00%
45770	Washington UMC	\$44,809.00	\$44,809.00	\$0.00	100.00%
45185	Waverly UMC	\$4,932.00	\$3,490.01	(\$1,441.99)	70.76%
45750	Wayside UMC (Vienna)	\$50,393.00	\$32,960.00	(\$17,433.00)	65.41%
45203	Wesley Memorial Chapel UMC	\$4,936.00	\$2,468.04	(\$2,467.96)	50.00%
45760	Wesley UMC (Vienna)	\$16,166.00	\$7,150.00	(\$9,016.00)	44.23%
45568	White Oak UMC	\$657.00	\$0.00	(\$657.00)	0.00%
45206	Wilson Memorial UMC	\$1,502.00	\$1,002.00	(\$500.00)	66.71%
45209	Wince Chapel UMC	\$3,422.00	\$3,432.00	\$10.00	100.29%
45839	Zion UMC	\$864.00	\$864.00	\$0.00	100.00%
145	Little Kanawha District	\$1,563,048.00	\$1,290,037.43	(\$273,010.57)	82.53%
Midland South District					
25801	Accoville UMC	\$12,691.00	\$0.00	(\$12,691.00)	0.00%
25100	Aldersgate UMC	\$43,742.00	\$43,742.00	\$0.00	100.00%
25180	Asbury UMC	\$18,808.00	\$3,697.38	(\$15,110.62)	19.66%
25110	Baber-Agee UMC	\$16,496.00	\$16,496.00	\$0.00	100.00%
25803	Barren Creek UMC	\$2,145.00	\$2,145.00	\$0.00	100.00%
25831	Bethel UMC	\$1,666.00	\$1,666.00	\$0.00	100.00%
25480	Boomer UMC	\$6,251.00	\$0.00	(\$6,251.00)	0.00%
25131	Brown UMC	\$6,643.00	\$6,643.08	\$0.08	100.00%
25826	Bruce McDonald UMC	\$14,857.00	\$14,857.00	\$0.00	100.00%
25817	Brushton UMC	\$2,552.00	\$0.00	(\$2,552.00)	0.00%
25501	Buffalo UMC	\$7,043.00	\$7,043.00	\$0.00	100.00%
25805	Burke Memorial UMC	\$2,250.00	\$2,250.00	\$0.00	100.00%
25321	Chelyan UMC	\$8,797.00	\$8,797.00	\$0.00	100.00%
25330	Chesapeake UMC	\$8,054.00	\$8,060.01	\$6.01	100.07%
25200	Christ Church UMC (Charleston)	\$212,526.00	\$212,726.00	\$200.00	100.09%
25807	Clay UMC	\$5,468.00	\$5,468.00	\$0.00	100.00%
25808	Claypool UMC	\$30,121.00	\$30,121.00	\$0.00	100.00%
25341	Cledenin UMC	\$27,594.00	\$27,594.00	\$0.00	100.00%
25350	Coal Fork UMC	\$8,398.00	\$8,398.00	\$0.00	100.00%
25360	Cross Lanes UMC	\$92,292.00	\$92,292.00	\$0.00	100.00%
25151	Dawes UMC	\$8,992.00	\$8,992.00	\$0.00	100.00%
25371	Diamond UMC	\$2,960.00	\$2,960.00	\$0.00	100.00%
25400	Dunbar UMC	\$67,217.00	\$67,217.00	\$0.00	100.00%
25325	East Bank UMC	\$14,369.00	\$14,369.00	\$0.00	100.00%
25210	Elizabeth Memorial UMC	\$64,735.00	\$64,735.00	\$0.00	100.00%
25741	Emma Chapel UMC	\$10,056.00	\$10,056.00	\$0.00	100.00%
25841	Eureka UMC	\$2,239.00	\$1,119.00	(\$1,120.00)	49.98%
25430	Fairview UMC	\$6,334.00	\$1,627.83	(\$4,706.17)	25.70%
25690	First UMC (So Charleston)	\$60,308.00	\$60,308.00	\$0.00	100.00%
25440	Fisher Chapel UMC	\$14,593.00	\$6,080.42	(\$8,512.58)	41.67%
25500	Forrest Burdette UMC	\$132,874.00	\$132,874.00	\$0.00	100.00%
25811	Frametown UMC	\$6,656.00	\$6,656.00	\$0.00	100.00%
25761	Fraziers Bottom UMC	\$2,047.00	\$550.00	(\$1,497.00)	26.87%
25844	Gauley Bridge UMC	\$4,384.00	\$4,384.00	\$0.00	100.00%
25450	Glasgow UMC	\$12,046.00	\$12,046.00	\$0.00	100.00%
25373	Hemshaw UMC	\$3,986.00	\$3,986.00	\$0.00	100.00%
25745	Humphreys Memorial UMC	\$11,609.00	\$11,609.00	\$0.00	100.00%
25730	Humphreys UMC (Tornado)	\$22,097.00	\$22,097.00	\$0.00	100.00%
25832	Ivydale UMC	\$2,732.00	\$2,732.00	\$0.00	100.00%
25421	Jarrett Memorial UMC	\$9,170.00	\$9,170.00	\$0.00	100.00%

	Alpha By District	Apportioned	Paid	Left	Percent
	12/31/2017				
25510	Lakeview UMC	\$19,652.00	\$19,652.00	\$0.00	100.00%
25819	Lizemores UMC	\$8,819.00	\$8,819.00	\$0.00	100.00%
25822	Madison UMC	\$36,556.00	\$36,556.08	\$0.08	100.00%
25847	Mahone Chapel UMC	\$9,220.00	\$5,180.00	(\$4,040.00)	56.18%
25781	Malden UMC	\$1,763.00	\$1,763.04	\$0.04	100.00%
25502	Midway UMC	\$9,215.00	\$3,675.80	(\$5,539.20)	39.89%
25490	Montgomery UMC	\$14,506.00	\$14,506.00	\$0.00	100.00%
25230	Morris Memorial UMC	\$104,826.00	\$78,619.41	(\$26,206.59)	75.00%
25120	Mt. Juliet UMC	\$16,218.00	\$16,218.00	\$0.00	100.00%
25540	Mt. Salem UMC	\$6,675.00	\$6,675.00	\$0.00	100.00%
25533	Mt. Tabor UMC	\$15,695.00	\$15,695.00	\$0.00	100.00%
25833	Newton UMC	\$2,275.00	\$2,275.00	\$0.00	100.00%
25821	Nighbert Memorial UMC	\$38,868.00	\$38,868.00	\$0.00	100.00%
25839	Pecks Mill UMC	\$3,462.00	\$3,462.00	\$0.00	100.00%
25505	Pleasant View UMC	\$4,189.00	\$4,189.00	\$0.00	100.00%
25571	Poca UMC	\$19,590.00	\$8,636.00	(\$10,954.00)	44.08%
25840	Powellton UMC	\$4,911.00	\$4,911.00	\$0.00	100.00%
25374	Racine UMC	\$4,753.00	\$4,753.00	\$0.00	100.00%
25520	Reynolds Memorial UMC	\$10,238.00	\$10,238.16	\$0.16	100.00%
25845	Riverview UMC	\$4,591.00	\$1,392.00	(\$3,199.00)	30.32%
25590	Robinson UMC	\$7,853.00	\$7,853.04	\$0.04	100.00%
25828	Rolling Hill UMC	\$2,072.00	\$2,072.00	\$0.00	100.00%
25848	Rosedale UMC	\$1,821.00	\$900.00	(\$921.00)	49.42%
25250	Simpson Memorial UMC	\$18,947.00	\$18,947.00	\$0.00	100.00%
25823	Six-Mile UMC	\$6,083.00	\$3,200.00	(\$2,883.00)	52.61%
25824	Spencer Chapel UMC	\$9,294.00	\$3,000.00	(\$6,294.00)	32.28%
25610	St. Andrews	\$88,827.00	\$30,000.00	(\$58,827.00)	33.77%
25580	St. John UMC (Rand)	\$5,435.00	\$5,435.00	\$0.00	100.00%
25640	St. John UMC (Scott Depot)	\$100,328.00	\$100,328.00	\$0.00	100.00%
25270	St. Marks UMC (Charleston)	\$127,740.00	\$127,740.00	\$0.00	100.00%
25720	St. Paul UMC (So Charleston)	\$23,169.00	\$23,169.20	\$0.20	100.00%
25560	St. Pauls UMC (Nitro)	\$57,807.00	\$28,903.50	(\$28,903.50)	50.00%
25630	St. Peters UMC (St. Albans)	\$47,386.00	\$33,650.00	(\$13,736.00)	71.01%
25280	St. Stephens UMC	\$3,646.00	\$500.00	(\$3,146.00)	13.71%
25825	Stevens Chapel	\$7,482.00	\$4,276.58	(\$3,205.42)	57.16%
25290	Trinity UMC (Charleston)	\$18,463.00	\$18,463.00	\$0.00	100.00%
25814	Upper Sleith UMC	\$1,547.00	\$1,547.00	\$0.00	100.00%
25846	Van UMC	\$5,156.00	\$5,156.00	\$0.00	100.00%
25810	Wade UMC	\$8,790.00	\$8,790.00	\$0.00	100.00%
25834	Wallback UMC	\$2,261.00	\$2,261.00	\$0.00	100.00%
25835	Walnut Grove UMC	\$2,985.00	\$2,985.00	\$0.00	100.00%
25830	White Pilgrim UMC	\$958.00	\$958.00	\$0.00	100.00%
25555	Wilkinson Memorial UMC	\$4,995.00	\$2,700.00	(\$2,295.00)	54.05%
25762	Winfield UMC	\$40,940.00	\$40,940.00	\$0.00	100.00%
25806	Young Memorial UMC	\$2,412.00	\$2,412.00	\$0.00	100.00%
85	Midland South District	\$1,920,217.00	\$1,697,833.53	(\$222,383.47)	88.42%
	Mon Valley District				
30101	Arnettville UMC	\$3,597.00	\$3,597.00	\$0.00	100.00%
30800	Arden UMC	\$3,692.00	\$0.00	(\$3,692.00)	0.00%
30815	Asbury UMC (Belington)	\$9,647.00	\$9,647.04	\$0.04	100.00%
30401	Astor UMC	\$1,288.00	\$1,288.00	\$0.00	100.00%
30110	Avery UMC	\$65,897.00	\$11,285.25	(\$54,611.75)	17.13%
30406	Bailey Memorial UMC	\$6,157.00	\$6,157.00	\$0.00	100.00%
30121	Ballah Chapel UMC	\$3,960.00	\$3,970.00	\$10.00	100.25%
30130	Barrackville UMC	\$19,122.00	\$19,122.00	\$0.00	100.00%
30511	Bee Gum UMC	\$2,146.00	\$2,146.00	\$0.00	100.00%
30150	Benton Ferry UMC	\$5,842.00	\$5,842.00	\$0.00	100.00%
30838	Berea UMC	\$988.00	\$990.16	\$2.16	100.22%
30381	Bethel UMC (Fairview)	\$3,361.00	\$3,361.00	\$0.00	100.00%
30826	Bethel UMC (Junior Circuit)	\$2,432.00	\$1,200.00	(\$1,232.00)	49.34%
30531	Bethlehem UMC	\$3,680.00	\$3,680.00	\$0.00	100.00%
30461	Birds Creek UMC	\$4,136.00	\$2,069.00	(\$2,067.00)	50.02%
30181	Blackshere UMC	\$417.00	\$417.00	\$0.00	100.00%
30191	Blacksville UMC	\$4,707.00	\$3,600.00	(\$1,107.00)	76.48%

	Alpha By District	Apportioned	Paid	Left	Percent
	12/31/2017				
30421	Blueville UMC	\$17,079.00	\$7,595.00	(\$9,484.00)	44.47%
30201	Boothsville	\$10,767.00	\$10,800.00	\$33.00	100.31%
30221	Brookhaven UMC	\$10,346.00	\$10,346.00	\$0.00	100.00%
30231	Bruceton Mills UMC	\$15,203.00	\$15,203.00	\$0.00	100.00%
30562	Buckeye UMC	\$3,726.00	\$3,726.00	\$0.00	100.00%
30741	Burns Chapel UMC	\$5,633.00	\$5,633.00	\$0.00	100.00%
30255	Calvary UMC	\$8,997.00	\$8,997.00	\$0.00	100.00%
30721	Camp Chapel UMC	\$4,272.00	\$4,237.08	(\$34.92)	99.18%
30392	Carolina UMC	\$2,835.00	\$2,835.00	\$0.00	100.00%
30564	Cassville UMC	\$3,851.00	\$3,851.00	\$0.00	100.00%
30241	Catawba UMC	\$2,751.00	\$2,751.00	\$0.00	100.00%
30212	Centenary UMC	\$3,354.00	\$2,614.00	(\$740.00)	77.94%
30839	Central Chapel UMC	\$5,184.00	\$5,184.00	\$0.00	100.00%
30290	Central UMC (Fairmont)	\$41,360.00	\$41,360.00	\$0.00	100.00%
30251	Cheat Lake UMC	\$10,512.00	\$5,256.00	(\$5,256.00)	50.00%
30462	Chestnut Ridge UMC	\$2,888.00	\$2,888.00	\$0.00	100.00%
30261	Colfax UMC	\$5,060.00	\$5,060.00	\$0.00	100.00%
30455	Community UMC	\$11,653.00	\$11,653.00	\$0.00	100.00%
30817	Concord UMC	\$4,808.00	\$4,808.00	\$0.00	100.00%
30818	Corley UMC	\$8,503.00	\$8,503.00	\$0.00	100.00%
30805	Crim Memorial UMC	\$21,792.00	\$21,792.00	\$0.00	100.00%
30848	Cross Roads UMC	\$8,048.00	\$8,048.00	\$0.00	100.00%
30214	Cuzzart Pleasant Valley UMC	\$3,508.00	\$478.00	(\$3,030.00)	13.63%
30724	Denver UMC	\$4,670.00	\$4,670.00	\$0.00	100.00%
30183	Downs UMC	\$4,950.00	\$4,950.00	\$0.00	100.00%
30514	East High Street UMC	\$6,203.00	\$4,962.09	(\$1,240.91)	80.00%
30223	Eden UMC	\$4,621.00	\$1,400.00	(\$3,221.00)	30.30%
30203	Eldora UMC	\$11,525.00	\$11,525.00	\$0.00	100.00%
30833	Elk City UMC	\$3,778.00	\$1,259.36	(\$2,518.64)	33.33%
30823	Enterprise UMC	\$10,676.00	\$10,676.00	\$0.00	100.00%
30851	Esler Chapel UMC	\$2,060.00	\$2,060.00	\$0.00	100.00%
30272	Evansville UMC	\$3,216.00	\$3,216.00	\$0.00	100.00%
30242	Fairview UMC (Catawba)	\$1,216.00	\$1,216.00	\$0.00	100.00%
30452	Fairview UMC (Morgantown)	\$3,649.00	\$3,649.00	\$0.00	100.00%
30384	Farmington Main Street UMC	\$3,301.00	\$3,301.00	\$0.00	100.00%
30273	Fellowsville UMC	\$4,964.00	\$4,975.00	\$11.00	100.22%
30681	Fetterman UMC	\$9,501.00	\$833.40	(\$8,667.60)	8.77%
30520	First UMC (Mannington)	\$10,691.00	\$5,525.00	(\$5,166.00)	51.68%
30850	First UMC (Shinnston)	\$40,619.00	\$40,619.00	\$0.00	100.00%
30403	Flemington UMC	\$3,997.00	\$3,997.00	\$0.00	100.00%
30566	Fort Martin UMC	\$3,199.00	\$1,797.00	(\$1,402.00)	56.17%
30310	Gateway UMC	\$40,248.00	\$24,600.00	(\$15,648.00)	61.12%
30430	Good Shepherd UMC	\$39,847.00	\$20,000.00	(\$19,847.00)	50.19%
30819	Grace Chapel UMC	\$1,033.00	\$453.00	(\$580.00)	43.85%
30705	Granville UMC	\$4,094.00	\$4,094.00	\$0.00	100.00%
30801	Gypsy UMC	\$3,205.00	\$110.00	(\$3,095.00)	3.43%
30591	Harner Chapel UMC	\$11,603.00	\$11,604.00	\$1.00	100.01%
30373	Haight Chapel UMC	\$8,183.00	\$8,183.08	\$0.08	100.00%
30424	Haymond UMC	\$7,916.00	\$6,231.00	(\$1,685.00)	78.71%
30330	Highland Ave UMC	\$25,587.00	\$8,500.00	(\$17,087.00)	33.22%
30605	Highland Park UMC	\$6,124.00	\$6,124.00	\$0.00	100.00%
30715	Highlawns UMC	\$12,319.00	\$250.00	(\$12,069.00)	2.03%
30234	Hopewell UMC (Bruceton)	\$5,236.00	\$5,236.00	\$0.00	100.00%
30243	Hopewell UMC (Catawba)	\$4,407.00	\$4,407.00	\$0.00	100.00%
30661	Hoult UMC	\$1,202.00	\$0.00	(\$1,202.00)	0.00%
30464	Howesville UMC	\$5,082.00	\$5,082.00	\$0.00	100.00%
30804	Hutchinson UMC	\$1,554.00	\$1,572.00	\$18.00	101.16%
30206	Janes Memorial UMC	\$4,902.00	\$4,902.00	\$0.00	100.00%
30807	Jerusalem UMC	\$5,469.00	\$5,469.00	\$0.00	100.00%
30172	Joetown UMC	\$643.00	\$650.00	\$7.00	101.09%
30471	Johnson Chapel UMC	\$8,690.00	\$8,690.00	\$0.00	100.00%
30844	Jones Run UMC	\$1,963.00	\$1,963.00	\$0.00	100.00%
30595	Jones UMC	\$6,366.00	\$6,366.00	\$0.00	100.00%
30691	Kanes Creek UMC	\$5,245.00	\$5,245.00	\$0.00	100.00%
30840	Kasson UMC	\$4,089.00	\$4,089.00	\$0.00	100.00%
30664	Kingmont UMC	\$1,397.00	\$1,397.00	\$0.00	100.00%
30481	Knottsville UMC	\$7,318.00	\$7,318.00	\$0.00	100.00%

	Alpha By District 12/31/2017	Apportioned	Paid	Left	Percent
30830	Lamberts Run UMC	\$6,223.00	\$6,223.00	\$0.00	100.00%
30104	Laurel Point UMC	\$4,902.00	\$2,800.00	(\$2,102.00)	57.12%
30244	Levels UMC	\$8,772.00	\$8,772.00	\$0.00	100.00%
30320	Life UMC	\$106,231.00	\$106,231.00	\$0.00	100.00%
30496	Logansport UMC	\$2,050.00	\$2,050.00	\$0.00	100.00%
30832	Lumberport UMC	\$16,349.00	\$16,349.00	\$0.00	100.00%
30106	Lynch Chapel UMC	\$1,477.00	\$1,353.99	(\$123.01)	91.67%
30835	Mansfield UMC	\$6,630.00	\$6,630.12	\$0.12	100.00%
30812	Mariahs Chapel UMC	\$1,668.00	\$1,668.00	\$0.00	100.00%
30813	Marys Chapel UMC	\$2,822.00	\$1,411.00	(\$1,411.00)	50.00%
30530	Masontown UMC	\$9,460.00	\$5,400.00	(\$4,060.00)	57.08%
30148	McCurdysville UMC	\$1,440.00	\$1,440.00	\$0.00	100.00%
30541	Meadowdale H&H Chapel UMC	\$10,617.00	\$10,617.00	\$0.00	100.00%
30193	Miracle Run UMC	\$4,950.00	\$4,950.00	\$0.00	100.00%
30246	Montana UMC	\$2,197.00	\$200.00	(\$1,997.00)	9.10%
30125	Monumental UMC	\$10,816.00	\$10,816.00	\$0.00	100.00%
30275	Mt. Israel UMC	\$1,120.00	\$1,120.08	\$0.08	100.01%
30217	Mt. Moriah UMC	\$12,792.00	\$12,792.00	\$0.00	100.00%
30841	Mt. Morris UMC	\$2,106.00	\$1,579.50	(\$526.50)	75.00%
30475	Mt. Pleasant UMC	\$5,125.00	\$5,125.00	\$0.00	100.00%
30483	Mt. Pleasant UMC	\$6,790.00	\$6,790.00	\$0.00	100.00%
30761	Mt. Tabor UMC	\$278.00	\$278.00	\$0.00	100.00%
30228	Mt. Union UMC	\$798.00	\$798.00	\$0.00	100.00%
30694	Mt. Vernon UMC	\$5,180.00	\$5,180.00	\$0.00	100.00%
30837	Mt. Vernon UMC	\$9,926.00	\$9,926.04	\$0.04	100.00%
30726	Mt. View UMC	\$2,539.00	\$2,539.08	\$0.08	100.00%
30166	Mt. Zion UMC	\$3,024.00	\$1,512.00	(\$1,512.00)	50.00%
30276	Mt. Zion UMC	\$2,647.00	\$2,647.00	\$0.00	100.00%
30248	Mt. Zion UMC (Catawba)	\$3,248.00	\$3,248.00	\$0.00	100.00%
30842	Nestorville UMC	\$5,698.00	\$1,900.00	(\$3,798.00)	33.35%
30843	New Hope Valley UMC	\$3,295.00	\$3,295.02	\$0.02	100.00%
30658	Newburg UMC	\$11,391.00	\$11,391.00	\$0.00	100.00%
30769	Oak Forest UMC	\$731.00	\$731.00	\$0.00	100.00%
30196	Olive UMC	\$9,333.00	\$9,333.00	\$0.00	100.00%
30802	Otterbein UMC	\$8,289.00	\$8,289.00	\$0.00	100.00%
30845	Peora UMC	\$4,737.00	\$4,737.00	\$0.00	100.00%
30849	Philippi UMC	\$10,079.00	\$10,079.00	\$0.00	100.00%
30846	Pine Bluff UMC	\$3,101.00	\$3,101.00	\$0.00	100.00%
30236	Pisgah UMC	\$7,695.00	\$7,695.00	\$0.00	100.00%
30544	Pisgah UMC	\$6,979.00	\$6,979.00	\$0.00	100.00%
30814	Pleasant Creek UMC	\$2,122.00	\$2,122.00	\$0.00	100.00%
30568	Pleasant Valley UMC	\$4,047.00	\$4,047.00	\$0.00	100.00%
30188	Plum Run UMC	\$2,704.00	\$2,704.00	\$0.00	100.00%
30684	Pruntytown UMC	\$9,322.00	\$595.00	(\$8,727.00)	6.38%
30698	Reedsville UMC	\$33,248.00	\$33,248.00	\$0.00	100.00%
30701	Riverside UMC	\$5,572.00	\$5,572.00	\$0.00	100.00%
30711	Rivesville UMC	\$16,310.00	\$16,310.00	\$0.00	100.00%
30497	Rymer UMC	\$4,631.00	\$4,631.00	\$0.00	100.00%
30601	Sabra UMC	\$7,618.00	\$7,618.00	\$0.00	100.00%
30466	Shays Chapel UMC	\$3,702.00	\$3,702.00	\$0.00	100.00%
30408	Simpson Evans Chapel UMC	\$3,901.00	\$3,901.00	\$0.00	100.00%
30278	Sinclair UMC	\$848.00	\$848.00	\$0.00	100.00%
30108	Sniders Temple UMC	\$2,640.00	\$2,640.00	\$0.00	100.00%
30610	Spruce Street UMC	\$54,803.00	\$54,803.04	\$0.04	100.00%
30141	St. Johns	\$7,008.00	\$7,008.00	\$0.00	100.00%
30820	Stringtown UMC	\$3,965.00	\$3,965.00	\$0.00	100.00%
30744	Sturgiss Chapel UMC	\$3,957.00	\$1,978.50	(\$1,978.50)	50.00%
30821	Sugar Creek UMC	\$4,415.00	\$4,415.00	\$0.00	100.00%
30238	Sugar Valley UMC	\$11,651.00	\$11,651.00	\$0.00	100.00%
30580	Suncrest UMC	\$212,073.00	\$212,073.00	\$0.00	100.00%
30828	Talbott UMC	\$1,290.00	\$1,296.00	\$6.00	100.47%
30806	Teverbaugh Chapel UMC	\$1,606.00	\$1,606.00	\$0.00	100.00%
30486	Thornton UMC	\$3,562.00	\$1,500.00	(\$2,062.00)	42.11%
30360	Trinity UMC (Fairmont)	\$6,064.00	\$6,064.00	\$0.00	100.00%
30441	Trinity UMC (Grafton)	\$9,384.00	\$9,384.00	\$0.00	100.00%
30728	Tunnelton UMC	\$4,330.00	\$4,330.00	\$0.00	100.00%
30810	Tyrone UMC	\$3,792.00	\$3,792.00	\$0.00	100.00%
30750	Valley Chapel UMC (Fairmont)	\$24,787.00	\$24,787.44	\$0.44	100.00%
30766	Valley Chapel UMC (Wadestown)	\$704.00	\$704.00	\$0.00	100.00%

	Alpha By District	Apportioned	Paid	Left	Percent
	12/31/2017				
30825	Victor Chapel UMC	\$3,864.00	\$3,870.00	\$6.00	100.16%
30768	Wadestown UMC	\$5,013.00	\$5,013.00	\$0.00	100.00%
30852	Wallace UMC	\$2,433.00	\$2,433.00	\$0.00	100.00%
30265	Walnut Grove UMC	\$12,431.00	\$12,431.00	\$0.00	100.00%
30198	Wana UMC	\$4,224.00	\$4,224.00	\$0.00	100.00%
30445	Warren UMC	\$3,082.00	\$3,082.00	\$0.00	100.00%
30488	Wesley Chapel UMC	\$8,885.00	\$8,885.00	\$0.00	100.00%
30778	Wesley Chapel UMC	\$3,067.00	\$3,067.00	\$0.00	100.00%
30378	Wesley UMC (Fairview)	\$4,954.00	\$4,954.00	\$0.00	100.00%
30630	Wesley UMC (Morgantown)	\$96,461.00	\$96,461.00	\$0.00	100.00%
30398	West Farmington UMC	\$5,185.00	\$5,185.00	\$0.00	100.00%
30780	Westover UMC	\$21,583.00	\$21,583.00	\$0.00	100.00%
30816	Westside UMC	\$4,881.00	\$0.00	(\$4,881.00)	0.00%
30548	Winfield UMC	\$7,290.00	\$7,290.00	\$0.00	100.00%
30790	Woodland UMC	\$25,372.00	\$12,690.88	(\$12,681.12)	50.02%
30831	Ziesing UMC	\$3,913.00	\$1,956.50	(\$1,956.50)	50.00%
169	Mon Valley District	\$1,695,956.00	\$1,473,551.65	(\$222,404.35)	86.89%
Northern District					
60113	Alma Ripley Chapel UMC	\$2,800.00	\$2,800.19	\$0.19	100.01%
60102	Alvy UMC	\$2,394.00	\$1,445.00	(\$949.00)	60.36%
60201	Archers Chapel UMC	\$2,455.00	\$2,455.00	\$0.00	100.00%
60121	Bowman UMC	\$4,126.00	\$4,126.00	\$0.00	100.00%
60310	Calvary UMC	\$25,179.00	\$21,075.00	(\$4,104.00)	83.70%
60130	Cameron UMC	\$2,631.00	\$2,631.00	\$0.00	100.00%
60141	Castlemans Run UMC	\$3,731.00	\$3,632.18	(\$98.82)	97.35%
60470	Christ UMC (Weirton)	\$19,660.00	\$10,400.00	(\$9,260.00)	52.90%
60520	Christ UMC (Wheeling)	\$64,867.00	\$64,867.00	\$0.00	100.00%
60421	Clouston UMC	\$1,990.00	\$1,990.00	\$0.00	100.00%
60160	Colliers UMC	\$21,215.00	\$7,071.68	(\$14,143.32)	33.33%
60171	Dallas UMC	\$7,628.00	\$7,628.00	\$0.00	100.00%
60331	Ebenezer UMC	\$12,460.00	\$12,460.00	\$0.00	100.00%
60530	Elm Grove UMC	\$47,988.00	\$23,269.45	(\$24,718.55)	48.49%
60251	Fairview UMC	\$5,033.00	\$5,033.01	\$0.01	100.00%
60150	First UMC (Chester)	\$13,678.00	\$13,678.00	\$0.00	100.00%
60222	First UMC (Hundred)	\$1,662.00	\$1,662.00	\$0.00	100.00%
60440	First UMC (Sistersville)	\$32,364.00	\$32,364.00	\$0.00	100.00%
60480	First UMC (Weirton)	\$24,339.00	\$24,339.00	\$0.00	100.00%
60180	Follansbee UMC	\$19,358.00	\$19,358.00	\$0.00	100.00%
60541	Fourth Street UMC (Wheeling)	\$30,545.00	\$30,545.00	\$0.00	100.00%
60191	Franklin UMC	\$17,100.00	\$17,100.00	\$0.00	100.00%
60203	Friendly UMC	\$6,508.00	\$6,508.00	\$0.00	100.00%
60210	Glen Dale UMC	\$33,759.00	\$33,759.00	\$0.00	100.00%
60303	Graysville UMC	\$5,714.00	\$5,714.00	\$0.00	100.00%
60577	Greggsville UMC	\$3,614.00	\$3,614.00	\$0.00	100.00%
60515	Hope UMC	\$11,991.00	\$1,845.00	(\$10,146.00)	15.39%
60195	Independence UMC	\$1,834.00	\$1,834.00	\$0.00	100.00%
60143	Kadesh Chapel UMC	\$1,877.00	\$1,877.04	\$0.04	100.00%
60246	Laurel Point UMC	\$1,726.00	\$1,726.00	\$0.00	100.00%
60295	Lazear Chapel UMC	\$3,639.00	\$3,639.00	\$0.00	100.00%
60248	Limestone UMC	\$3,346.00	\$3,346.00	\$0.00	100.00%
60205	Little UMC	\$3,832.00	\$3,832.00	\$0.00	100.00%
60223	Littleton UMC	\$3,596.00	\$3,596.00	\$0.00	100.00%
60123	Lynn Camp UMC	\$755.00	\$755.00	\$0.00	100.00%
60260	McMechen-Benwood UMC	\$18,578.00	\$18,578.00	\$0.00	100.00%
60281	Middlebourne UMC	\$21,214.00	\$21,214.00	\$0.00	100.00%
60228	Mt. Herman/Thomas Chapel UMC	\$1,990.00	\$1,990.16	\$0.16	100.01%
60561	Mt. Olivet UMC	\$28,434.00	\$3,100.00	(\$25,334.00)	10.90%
60650	Nessly Chapel UMC	\$6,556.00	\$6,560.00	\$4.00	100.06%
60600	New Life UMC	\$21,646.00	\$21,646.00	\$0.00	100.00%
60361	New Martinsville UMC	\$53,348.00	\$22,017.50	(\$31,330.50)	41.27%
60390	Newell UMC	\$5,563.00	\$3,622.00	(\$1,941.00)	65.11%
60338	Oak Grove UMC	\$10,709.00	\$10,709.00	\$0.00	100.00%
60565	Pleasant Hill UMC	\$9,039.00	\$9,039.00	\$0.00	100.00%
60490	Pleasant Valley UMC	\$8,095.00	\$8,095.00	\$0.00	100.00%
60345	Point Pleasant UMC	\$10,735.00	\$10,735.00	\$0.00	100.00%
60580	Ruble UMC	\$3,212.00	\$3,212.00	\$0.00	100.00%
60227	Rush Run UMC	\$5,812.00	\$5,812.00	\$0.00	100.00%

	Alpha By District 12/31/2017	Apportioned	Paid	Left	Percent
60178	Sand Hill UMC	\$7,662.00	\$7,662.00	\$0.00	100.00%
60114	Shirley UMC	\$2,245.00	\$2,245.00	\$0.00	100.00%
60645	Short Creek UMC	\$6,256.00	\$6,256.00	\$0.00	100.00%
60320	Simpson UMC	\$46,849.00	\$46,894.00	\$45.00	100.10%
60458	St. James UMC	\$2,195.00	\$1,027.50	(\$1,167.50)	46.81%
60410	St. Paul UMC (Pine Grove)	\$6,347.00	\$4,883.30	(\$1,463.70)	76.94%
60400	St. Pauls UMC (Paden City)	\$25,814.00	\$25,814.04	\$0.04	100.00%
60610	Triadelphia UMC	\$7,437.00	\$7,437.00	\$0.00	100.00%
60341	Trinity UMC (New Cumberland)	\$22,411.00	\$22,411.00	\$0.00	100.00%
60436	Trinity UMC (Reader)	\$8,845.00	\$5,925.00	(\$2,920.00)	66.99%
60117	Victory UMC	\$1,308.00	\$1,308.12	\$0.12	100.01%
60620	Warwood UMC	\$25,194.00	\$25,194.00	\$0.00	100.00%
60301	Washington Lands UMC	\$13,462.00	\$13,462.00	\$0.00	100.00%
60428	Waymans Ridge UMC	\$3,382.00	\$3,382.00	\$0.00	100.00%
60630	Wellsburg UMC	\$14,673.00	\$14,673.00	\$0.00	100.00%
60641	West Liberty UMC	\$6,640.00	\$6,640.00	\$0.00	100.00%
60288	Wick UMC	\$2,807.00	\$2,807.00	\$0.00	100.00%
60255	Wood Hill UMC	\$2,502.00	\$2,502.00	\$0.00	100.00%
67	Northern District	\$856,354.00	\$728,827.17	(\$127,526.83)	85.11%
Potomac Highlands District					
50101	Albright UMC	\$5,954.00	\$5,954.00	\$0.00	100.00%
50121	Amboy UMC	\$5,041.00	\$5,041.00	\$0.00	100.00%
50161	Antioch UMC	\$14,931.00	\$14,931.00	\$0.00	100.00%
50131	Asbury UMC (Baker)	\$5,465.00	\$5,465.00	\$0.00	100.00%
50401	Asbury UMC (Moorefield)	\$4,442.00	\$4,442.00	\$0.00	100.00%
50111	Augusta UMC	\$8,885.00	\$8,885.00	\$0.00	100.00%
50123	Aurora	\$6,656.00	\$6,656.00	\$0.00	100.00%
50132	Baker UMC	\$4,406.00	\$4,406.00	\$0.00	100.00%
50403	Bakers Chapel UMC	\$7,951.00	\$7,951.00	\$0.00	100.00%
50404	Bass UMC	\$2,171.00	\$2,117.00	(\$54.00)	97.51%
50281	Bayard UMC	\$4,878.00	\$4,000.00	(\$878.00)	82.00%
50102	Beatty UMC	\$3,862.00	\$3,862.00	\$0.00	100.00%
50126	Bethel UMC (Aurora)	\$4,056.00	\$4,056.00	\$0.00	100.00%
50171	Bethel UMC (Cacapon)	\$3,045.00	\$3,045.00	\$0.00	100.00%
50301	Bethel UMC (Hampshire)	\$2,809.00	\$2,809.00	\$0.00	100.00%
50271	Blooming Rose UMC	\$4,893.00	\$4,893.00	\$0.00	100.00%
50151	Bloomington UMC	\$10,685.00	\$10,685.00	\$0.00	100.00%
50141	Buena Chapel UMC	\$2,756.00	\$2,756.00	\$0.00	100.00%
50162	Burlington UMC	\$6,201.00	\$6,201.00	\$0.00	100.00%
50320	Calvary UMC (Keyser)	\$21,186.00	\$21,186.00	\$0.00	100.00%
50172	Capon Bridge UMC	\$14,170.00	\$14,170.00	\$0.00	100.00%
50174	Capon Chapel UMC	\$1,297.00	\$1,297.00	\$0.00	100.00%
50235	Centenary UMC	\$2,549.00	\$2,549.00	\$0.00	100.00%
50176	Central UMC	\$3,163.00	\$3,163.00	\$0.00	100.00%
50152	Chestnut Grove UMC	\$8,775.00	\$8,775.00	\$0.00	100.00%
50571	Christ UMC	\$9,190.00	\$1,500.00	(\$7,690.00)	16.32%
50552	Circleville UMC	\$2,871.00	\$2,871.00	\$0.00	100.00%
50421	Corinth UMC	\$8,270.00	\$8,270.00	\$0.00	100.00%
50591	Corner UMC	\$5,481.00	\$0.00	(\$5,481.00)	0.00%
50191	Crellin UMC	\$7,987.00	\$7,987.00	\$0.00	100.00%
50143	Davis UMC	\$4,474.00	\$4,474.00	\$0.00	100.00%
50192	Deer Park UMC	\$7,354.00	\$7,354.96	\$0.96	100.01%
50406	Duffey Memorial UMC	\$43,695.00	\$43,695.50	\$0.50	100.00%
50163	Duling UMC	\$2,475.00	\$2,475.00	\$0.00	100.00%
50112	Ebenezer UMC	\$6,545.00	\$3,850.00	(\$2,695.00)	58.82%
50212	Elk Garden UMC	\$3,562.00	\$3,562.00	\$0.00	100.00%
50291	Emmanuel UMC	\$9,188.00	\$7,272.00	(\$1,916.00)	79.15%
50213	Emoryville UMC	\$1,633.00	\$1,633.00	\$0.00	100.00%
50221	Etam UMC	\$2,070.00	\$2,070.00	\$0.00	100.00%
50353	Fairview UMC	\$4,495.00	\$4,495.00	\$0.00	100.00%
50604	Fairview-Bethel UMC	\$4,118.00	\$3,776.60	(\$341.40)	91.71%
50181	Faith UMC	\$13,366.00	\$4,403.00	(\$8,963.00)	32.94%

	Alpha By District	Apportioned	Paid	Left	Percent
	12/31/2017				
50330	First UMC (Keyser)	\$29,281.00	\$24,400.80	(\$4,880.20)	83.33%
50461	First UMC (Parsons)	\$21,624.00	\$21,624.00	\$0.00	100.00%
50561	First UMC (Romney)	\$43,214.00	\$11,483.30	(\$31,730.70)	26.57%
50641	First UMC (Terra Alta)	\$22,583.00	\$22,583.00	\$0.00	100.00%
50224	Flag Run Chapel UMC	\$933.00	\$933.00	\$0.00	100.00%
50146	Flanagan Hill UMC	\$3,808.00	\$3,808.00	\$0.00	100.00%
50611	Forest Glen UMC	\$2,749.00	\$2,749.00	\$0.00	100.00%
50592	Fout Memorial UMC	\$6,800.00	\$5,100.00	(\$1,700.00)	75.00%
50606	Francis Asbury UMC	\$3,534.00	\$600.00	(\$2,934.00)	16.98%
50423	Freeland UMC	\$4,206.00	\$4,206.00	\$0.00	100.00%
50274	Friendsville UMC	\$5,884.00	\$5,884.00	\$0.00	100.00%
50383	Garretts Chapel UMC	\$4,236.00	\$4,236.00	\$0.00	100.00%
50501	Gordon Chapel UMC	\$4,095.00	\$4,095.00	\$0.00	100.00%
50340	Grace UMC	\$55,503.00	\$30,000.00	(\$25,503.00)	54.05%
50226	Green Valley UMC	\$313.00	\$313.00	\$0.00	100.00%
50534	Grove Street UMC	\$38,016.00	\$38,016.00	\$0.00	100.00%
50482	Hambleton UMC	\$5,531.00	\$5,531.00	\$0.00	100.00%
50215	Hartmansville UMC	\$1,077.00	\$0.00	(\$1,077.00)	0.00%
50165	Headsville UMC	\$2,795.00	\$2,795.00	\$0.00	100.00%
50538	Hedrick Chapel UMC	\$2,739.00	\$2,739.00	\$0.00	100.00%
50481	Hendricks UMC	\$4,780.00	\$4,830.00	\$50.00	101.05%
50553	High Rock UMC	\$5,919.00	\$5,919.00	\$0.00	100.00%
50116	Hotts Chapel UMC	\$5,737.00	\$5,737.00	\$0.00	100.00%
50202	Hoyes UMC	\$7,215.00	\$7,215.00	\$0.00	100.00%
50492	Irons Chapel UMC	\$5,291.00	\$5,291.00	\$0.00	100.00%
50303	Island Hill UMC	\$1,733.00	\$1,733.00	\$0.00	100.00%
50351	Janes UMC	\$3,132.00	\$3,132.00	\$0.00	100.00%
50386	Jenkins Chapel UMC	\$10,166.00	\$10,166.00	\$0.00	100.00%
50293	Jennings UMC	\$4,356.00	\$4,356.00	\$0.00	100.00%
50551	Job UMC	\$2,718.00	\$2,718.00	\$0.00	100.00%
50371	Kitzmiller-Mt. Bethel UMC	\$2,658.00	\$2,658.00	\$0.00	100.00%
50194	Kurtz Chapel UMC	\$1,427.00	\$1,427.00	\$0.00	100.00%
50593	Lahmansville UMC	\$5,270.00	\$5,270.00	\$0.00	100.00%
50434	Laurel Dale UMC	\$3,604.00	\$3,604.00	\$0.00	100.00%
50701	Leadmine UMC	\$4,121.00	\$4,121.00	\$0.00	100.00%
50305	Levels UMC	\$1,528.00	\$1,528.08	\$0.08	100.01%
50387	Lost River UMC	\$4,550.00	\$4,550.00	\$0.00	100.00%
50705	Macedonia UMC	\$818.00	\$849.00	\$31.00	103.79%
50261	Main Street UMC (Franklin)	\$13,328.00	\$13,328.00	\$0.00	100.00%
50541	Main Street UMC (Petersburg)	\$21,603.00	\$10,801.50	(\$10,801.50)	50.00%
50391	Marvin Chapel UMC	\$5,870.00	\$0.00	(\$5,870.00)	0.00%
50631	Marvin Chapel UMC (Wardensville)	\$2,208.00	\$2,208.00	\$0.00	100.00%
50204	McHenry UMC	\$8,564.00	\$8,564.00	\$0.00	100.00%
50464	Moore UMC	\$992.00	\$992.04	\$0.04	100.00%
50595	Mt. Carmel UMC	\$3,013.00	\$0.00	(\$3,013.00)	0.00%
50596	Mt. Hebron	\$5,254.00	\$5,254.00	\$0.00	100.00%
50502	Mt. Horeb UMC	\$6,927.00	\$6,927.00	\$0.00	100.00%
50410	Mt. Lake Park Bethel UMC	\$20,889.00	\$20,889.00	\$0.00	100.00%
50394	Mt. Olive UMC	\$7,928.00	\$6,168.00	(\$1,760.00)	77.80%
50565	Mt. Pisgah UMC	\$1,411.00	\$1,411.00	\$0.00	100.00%
50228	Mt. Sarah UMC	\$717.00	\$717.00	\$0.00	100.00%
50288	Mt. Storm UMC	\$7,239.00	\$7,239.00	\$0.00	100.00%
50295	Mt. Zion UMC (Northeast Garrett)	\$10,578.00	\$10,578.00	\$0.00	100.00%
50118	Mt. Zion UMC (Augusta)	\$4,783.00	\$4,783.00	\$0.00	100.00%
50154	Mt. Zion UMC (Bloomington)	\$5,860.00	\$5,371.63	(\$488.37)	91.67%
50265	Mt. Zion UMC (Franklin)	\$9,876.00	\$9,876.00	\$0.00	100.00%
50217	Nethken Hill UMC	\$3,308.00	\$3,308.00	\$0.00	100.00%
50554	North Dry Run UMC	\$2,271.00	\$2,271.00	\$0.00	100.00%
50178	North River Mills UMC	\$795.00	\$795.00	\$0.00	100.00%
50408	Oak Grove UMC	\$10,369.00	\$10,369.00	\$0.00	100.00%
50364	Otterbein UMC (Kingwood)	\$4,003.00	\$4,003.00	\$0.00	100.00%
50597	Otterbein UMC (South Branch)	\$1,767.00	\$1,767.00	\$0.00	100.00%
50203	Paradise UMC	\$2,736.00	\$2,736.00	\$0.00	100.00%
50573	Pine Grove UMC	\$1,644.00	\$1,644.00	\$0.00	100.00%
50137	Pine Grove UMC (Baker)	\$2,850.00	\$1,720.00	(\$1,130.00)	60.35%
50105	Pleasant Dale UMC	\$1,755.00	\$1,755.00	\$0.00	100.00%
50555	Pleasant View UMC	\$3,476.00	\$3,476.00	\$0.00	100.00%

	Alpha By District	Apportioned	Paid	Left	Percent
	12/31/2017				
50503	Reeds Creek UMC	\$3,793.00	\$3,793.00	\$0.00	100.00%
50438	Rees Chapel UMC	\$20,188.00	\$8,846.00	(\$11,342.00)	43.82%
50602	Riverside UMC	\$4,587.00	\$4,204.75	(\$382.25)	91.67%
50556	Riverton UMC	\$5,615.00	\$5,615.00	\$0.00	100.00%
50306	Salem UMC	\$3,689.00	\$3,689.04	\$0.04	100.00%
50278	Selbysport UMC	\$5,040.00	\$1,300.00	(\$3,740.00)	25.79%
50558	Seneca UMC	\$4,493.00	\$4,493.00	\$0.00	100.00%
50633	Shiloh UMC	\$4,818.00	\$4,818.00	\$0.00	100.00%
50548	Sites Chapel UMC	\$2,740.00	\$2,740.00	\$0.00	100.00%
50138	Sperrys Run UMC	\$5,888.00	\$5,888.00	\$0.00	100.00%
50618	Springfield UMC	\$7,192.00	\$7,192.00	\$0.00	100.00%
50626	St. George UMC	\$3,456.00	\$3,456.00	\$0.00	100.00%
50485	St. Johns UMC (Parsons)	\$23,223.00	\$23,223.00	\$0.00	100.00%
50505	St. Johns UMC (Pendleton)	\$6,837.00	\$6,837.00	\$0.00	100.00%
50598	St. Paul UMC (Williamsport)	\$1,932.00	\$1,932.00	\$0.00	100.00%
50498	St. Pauls UMC (Parsons)	\$11,909.00	\$11,909.00	\$0.00	100.00%
50586	St. Pauls UMC (Forest Glen Chg)	\$5,088.00	\$5,088.00	\$0.00	100.00%
50292	St. Pauls UMC (Grantsville)	\$5,540.00	\$5,540.00	\$0.00	100.00%
50440	St. Pauls UMC (Oakland)	\$43,939.00	\$43,939.00	\$0.00	100.00%
50298	State Line UMC	\$3,053.00	\$3,053.00	\$0.00	100.00%
50128	Stemple Ridge UMC	\$4,800.00	\$4,800.00	\$0.00	100.00%
50218	Sulphur UMC	\$1,879.00	\$1,879.00	\$0.00	100.00%
50158	Swanton Otterbein UMC	\$5,411.00	\$5,411.00	\$0.00	100.00%
50148	Thomas UMC	\$5,396.00	\$5,396.00	\$0.00	100.00%
50231	Trinity UMC (Fort Ashby)	\$29,145.00	\$29,145.00	\$0.00	100.00%
50511	Trinity UMC (Piedmont)	\$24,369.00	\$24,369.00	\$0.00	100.00%
50428	Trinity UMC (Terra Alta)	\$5,957.00	\$4,467.70	(\$1,489.30)	75.00%
50628	Union Chapel UMC	\$2,382.00	\$2,382.00	\$0.00	100.00%
50507	Upper Tract UMC	\$4,191.00	\$4,191.00	\$0.00	100.00%
50557	Valley Chapel UMC	\$3,075.00	\$3,075.00	\$0.00	100.00%
50515	Waldon UMC	\$2,971.00	\$2,971.00	\$0.00	100.00%
50251	Walnut Street UMC	\$12,158.00	\$12,158.00	\$0.00	100.00%
50660	Wardensville UMC	\$14,803.00	\$1,000.00	(\$13,803.00)	6.76%
50108	Wesley Chapel UMC (Albright)	\$4,266.00	\$2,397.00	(\$1,869.00)	56.19%
50308	Wesley Chapel UMC (Hampshire)	\$3,494.00	\$3,494.04	\$0.04	100.00%
50575	Wesley Chapel UMC (Rowlesburg)	\$2,187.00	\$2,187.00	\$0.00	100.00%
50588	Wesley Chapel UMC (Short Gap)	\$24,792.00	\$24,792.00	\$0.00	100.00%
50670	Wesley UMC (Kingwood)	\$40,602.00	\$40,602.00	\$0.00	100.00%
50198	White UMC	\$4,501.00	\$4,501.00	\$0.00	100.00%
50559	Whitmer UMC	\$5,442.00	\$5,442.00	\$0.00	100.00%
50634	Willow Chapel UMC	\$2,143.00	\$2,143.00	\$0.00	100.00%
50608	Zion UMC (South Fork)	\$3,400.00	\$3,400.00	\$0.00	100.00%
151	Potomac Highlands District	\$1,183,343.00	\$1,031,893.94	(\$151,449.06)	87.20%
Southern District					
10121	Bald Knob UMC	\$2,951.00	\$2,951.00	\$0.00	100.00%
10481	Beaver UMC	\$6,976.00	\$5,500.00	(\$1,476.00)	78.84%
10860	Bethel UMC	\$14,687.00	\$14,687.04	\$0.04	100.00%
10802	Bland Street UMC	\$33,576.00	\$10,580.00	(\$22,996.00)	31.51%
10485	Blue Jay UMC	\$7,743.00	\$7,743.00	\$0.00	100.00%
10803	Bluewell UMC	\$27,640.00	\$27,640.00	\$0.00	100.00%
10801	Boyd's Chapel UMC	\$1,500.00	\$1,005.00	(\$495.00)	67.00%
10833	Bradshaw UMC	\$3,195.00	\$3,195.00	\$0.00	100.00%
10804	Bramwell UMC	\$7,450.00	\$7,450.00	\$0.00	100.00%
10844	Browns Chapel UMC	\$1,651.00	\$1,651.00	\$0.00	100.00%
10805	Brushfork UMC	\$7,796.00	\$7,796.00	\$0.00	100.00%
10263	Bud-Alpoca UMC	\$2,336.00	\$1,890.00	(\$446.00)	80.91%
10865	Caretta UMC	\$2,577.00	\$0.00	(\$2,577.00)	0.00%
10806	Carr Memorial UMC	\$25,214.00	\$25,214.00	\$0.00	100.00%
10296	Cassell Memorial UMC	\$3,242.00	\$120.00	(\$3,122.00)	3.70%
10807	Coalwood UMC	\$4,214.00	\$200.00	(\$4,014.00)	4.75%
10810	Concord UMC	\$20,598.00	\$20,598.00	\$0.00	100.00%
10853	Court Street UMC	\$1,907.00	\$1,907.00	\$0.00	100.00%
10811	Crumpler UMC	\$6,353.00	\$8,854.86	\$2,501.86	139.38%
10251	Delilah UMC	\$9,972.00	\$9,972.00	\$0.00	100.00%
10214	Doggett Chapel UMC	\$3,433.00	\$3,433.00	\$0.00	100.00%
10819	Elkhorn UMC	\$1,932.00	\$1,610.00	(\$322.00)	83.33%
10313	Fairview UMC	\$4,350.00	\$4,350.00	\$0.00	100.00%

	Alpha By District 12/31/2017	Apportioned	Paid	Left	Percent
10211	Fayetteville UMC	\$30,278.00	\$7,818.27	(\$22,459.73)	25.82%
10140	First UMC (Beckley)	\$25,086.00	\$11,900.00	(\$13,186.00)	47.44%
10823	First UMC (Princeton)	\$121,016.00	\$96,912.80	(\$24,103.20)	80.08%
10824	First UMC (Welch)	\$19,228.00	\$9,613.98	(\$9,614.02)	50.00%
10826	Gary UMC	\$2,205.00	\$2,205.00	\$0.00	100.00%
10828	Grace UMC	\$7,607.00	\$7,607.00	\$0.00	100.00%
10829	Greenview UMC	\$17,986.00	\$17,986.00	\$0.00	100.00%
10870	Harvey Chapel UMC	\$3,756.00	\$3,756.00	\$0.00	100.00%
10383	Harvey UMC	\$3,315.00	\$3,315.00	\$0.00	100.00%
10816	Hemphill UMC	\$3,375.00	\$3,375.00	\$0.00	100.00%
10265	Herndon UMC	\$1,171.00	\$1,171.00	\$0.00	100.00%
10834	laeger UMC	\$4,743.00	\$2,922.00	(\$1,821.00)	61.61%
10845	James Chapel UMC	\$5,982.00	\$5,982.00	\$0.00	100.00%
10868	Jenkin Jones UMC	\$1,370.00	\$103.00	(\$1,267.00)	7.52%
10836	John Stewart UMC	\$11,274.00	\$8,520.00	(\$2,754.00)	75.57%
10835	Justice UMC	\$4,589.00	\$2,589.00	(\$2,000.00)	56.42%
10837	Kee Street UMC	\$27,853.00	\$27,853.00	\$0.00	100.00%
10842	Kimball UMC	\$5,739.00	\$5,739.00	\$0.00	100.00%
10315	Kincaid UMC	\$3,767.00	\$3,767.04	\$0.04	100.00%
10846	Lerona UMC	\$32,206.00	\$32,206.00	\$0.00	100.00%
10385	Long Branch UMC	\$5,140.00	\$1,000.00	(\$4,140.00)	19.46%
10505	Mabscott UMC	\$7,067.00	\$7,067.00	\$0.00	100.00%
10254	Matheny UMC	\$12,148.00	\$12,148.00	\$0.00	100.00%
10812	McDowell UMC	\$2,219.00	\$2,220.00	\$1.00	100.05%
10298	Milam UMC	\$1,618.00	\$1,618.00	\$0.00	100.00%
10851	Montcalm UMC	\$4,322.00	\$4,322.00	\$0.00	100.00%
10560	Mt. Hope UMC	\$18,644.00	\$500.00	(\$18,144.00)	2.68%
10852	Mt. Horeb UMC	\$10,804.00	\$10,804.00	\$0.00	100.00%
10849	Mt. Olivet UMC	\$2,721.00	\$2,721.12	\$0.12	100.00%
10390	Mullens UMC	\$23,528.00	\$5,041.36	(\$18,486.64)	21.43%
10521	Naoma UMC	\$889.00	\$889.00	\$0.00	100.00%
10856	New Hope UMC	\$11,976.00	\$11,976.00	\$0.00	100.00%
10857	New Salem UMC	\$8,863.00	\$5,400.00	(\$3,463.00)	60.93%
10822	Northfork UMC	\$3,477.00	\$3,477.00	\$0.00	100.00%
10410	Oak Hill UMC	\$103,541.00	\$103,541.00	\$0.00	100.00%
10831	Oakvale UMC	\$4,469.00	\$2,234.50	(\$2,234.50)	50.00%
10421	Oceana UMC	\$10,425.00	\$10,425.00	\$0.00	100.00%
10847	Painters Chapel UMC	\$16,198.00	\$16,198.00	\$0.00	100.00%
10450	Perry Memorial UMC	\$35,406.00	\$35,406.00	\$0.00	100.00%
10464	Pineville UMC	\$10,422.00	\$10,422.00	\$0.00	100.00%
10817	Pisgah UMC	\$9,564.00	\$9,564.00	\$0.00	100.00%
10808	Premier UMC	\$1,873.00	\$200.00	(\$1,673.00)	10.68%
10850	Rock UMC	\$2,300.00	\$2,300.00	\$0.00	100.00%
10858	Sandlick UMC	\$2,874.00	\$2,874.00	\$0.00	100.00%
10600	Scarbo UMC	\$4,264.00	\$4,264.00	\$0.00	100.00%
10501	Sophia UMC	\$5,590.00	\$6,055.43	\$465.43	108.33%
10861	Spanishburg UMC	\$10,012.00	\$5,668.66	(\$4,343.34)	56.62%
10150	St. Marys UMC	\$22,431.00	\$15,268.00	(\$7,163.00)	68.07%
10818	Stinson UMC	\$13,583.00	\$13,583.14	\$0.14	100.00%
10160	Temple UMC	\$156,997.00	\$116,868.84	(\$40,128.16)	74.44%
10862	Thompson Chapel UMC	\$3,074.00	\$3,074.00	\$0.00	100.00%
10827	Thorpe UMC	\$3,482.00	\$1,160.32	(\$2,321.68)	33.32%
10863	Trinity UMC (Bluefield)	\$39,915.00	\$12,000.00	(\$27,915.00)	30.06%
10867	War UMC	\$6,018.00	\$0.00	(\$6,018.00)	0.00%
10840	Wesley UMC	\$2,609.00	\$2,609.00	\$0.00	100.00%
10389	Workmans Creek Chapel	\$4,627.00	\$2,000.00	(\$2,627.00)	43.22%
10468	Wyoming UMC	\$4,993.00	\$400.00	(\$4,593.00)	8.01%
80	Southern District	\$1,121,922.00	\$868,987.36	(\$252,934.64)	77.46%

	Alpha By District 12/31/2017	Apportioned	Paid	Left	Percent
Wesleyan District					
20102	Alton UMC	\$441.00	\$441.00	\$0.00	100.00%
20711	Anmoore UMC	\$3,930.00	\$0.00	(\$3,930.00)	0.00%
20886	Bealls Mill UMC	\$1,483.00	\$1,483.00	\$0.00	100.00%
20887	Bendale UMC	\$7,413.00	\$7,413.00	\$0.00	100.00%
20843	Berlin UMC	\$6,757.00	\$6,757.00	\$0.00	100.00%
20815	Berry Chapel UMC	\$2,776.00	\$2,776.00	\$0.00	100.00%
20751	Bethel UMC	\$2,223.00	\$2,223.00	\$0.00	100.00%
20151	Beverly UMC	\$14,140.00	\$14,140.00	\$0.00	100.00%
20471	Big Isaac UMC	\$6,448.00	\$6,448.00	\$0.00	100.00%
20831	Blackburn UMC	\$1,392.00	\$0.00	(\$1,392.00)	0.00%
20752	Boulder UMC	\$1,481.00	\$1,481.00	\$0.00	100.00%
20170	Bridgeport UMC	\$166,991.00	\$166,991.00	\$0.00	100.00%
20191	Bristol UMC	\$2,551.00	\$2,551.00	\$0.00	100.00%
20270	Broad Oaks UMC	\$14,311.00	\$3,565.00	(\$10,746.00)	24.91%
20807	Broad Street UMC	\$41,502.00	\$41,502.00	\$0.00	100.00%
20808	Burnsville UMC	\$8,717.00	\$6,000.00	(\$2,717.00)	68.83%
20281	Calvary UMC	\$22,115.00	\$22,115.04	\$0.04	100.00%
20822	Camden UMC	\$2,385.00	\$0.00	(\$2,385.00)	0.00%
20522	Cassity UMC	\$2,491.00	\$2,491.00	\$0.00	100.00%
20441	Center Chapel UMC	\$3,775.00	\$3,775.00	\$0.00	100.00%
20857	Centralia UMC	\$1,518.00	\$1,518.00	\$0.00	100.00%
20210	Chapel Hill UMC	\$80,154.00	\$80,154.00	\$0.00	100.00%
20290	Christ UMC (Clarksburg)	\$10,570.00	\$1,060.00	(\$9,510.00)	10.03%
20814	Christ UMC (Sutton)	\$20,752.00	\$17,922.96	(\$2,829.04)	86.37%
20823	Churchville UMC	\$2,559.00	\$2,559.00	\$0.00	100.00%
20852	Clover Fork UMC	\$926.00	\$240.00	(\$686.00)	25.92%
20421	Coffman Chapel UMC	\$2,476.00	\$2,476.00	\$0.00	100.00%
20809	Copen UMC	\$2,415.00	\$2,415.00	\$0.00	100.00%
20195	Coplin UMC	\$3,538.00	\$3,538.00	\$0.00	100.00%
20816	Corley UMC	\$3,856.00	\$3,856.08	\$0.08	100.00%
20868	Coxs Mill UMC	\$2,192.00	\$360.00	(\$1,832.00)	16.42%
20880	Crawford UMC	\$1,003.00	\$1,003.00	\$0.00	100.00%
20801	Cutlipville UMC	\$1,392.00	\$700.00	(\$692.00)	50.29%
20869	Doyle Chapel UMC	\$1,492.00	\$1,492.00	\$0.00	100.00%
20300	Duff Street	\$70,426.00	\$70,426.00	\$0.00	100.00%
20346	East View UMC	\$6,224.00	\$1,750.00	(\$4,474.00)	28.12%
20881	Elijahs Chapel UMC	\$939.00	\$939.00	\$0.00	100.00%
20828	Fairview UMC (Braxton)	\$1,679.00	\$1,679.00	\$0.00	100.00%
20371	Fairview UMC (Ellamore)	\$1,952.00	\$25.00	(\$1,927.00)	1.28%
20844	Fairview UMC (Lewis)	\$700.00	\$0.00	(\$700.00)	0.00%
20875	Fairview UMC (Waldeck)	\$2,578.00	\$100.00	(\$2,478.00)	3.88%
20882	Fall Run UMC	\$1,784.00	\$1,784.04	\$0.04	100.00%
20220	First UMC (Buckhannon)	\$77,113.00	\$77,113.00	\$0.00	100.00%
20310	First UMC (Clarksburg)	\$113,113.00	\$113,113.00	\$0.00	100.00%
20390	First UMC (Elkins)	\$94,325.00	\$94,325.00	\$0.00	100.00%
20840	First UMC (Jane Lew)	\$4,562.00	\$4,562.00	\$0.00	100.00%
20817	Flatwoods UMC	\$5,286.00	\$1,596.00	(\$3,690.00)	30.19%
20824	Freemansburg UMC	\$5,172.00	\$5,172.00	\$0.00	100.00%
20105	French Creek UMC	\$10,487.00	\$9,613.10	(\$873.90)	91.67%
20442	Frenchton UMC	\$2,312.00	\$2,312.00	\$0.00	100.00%
20826	Gassaway UMC	\$30,370.00	\$30,370.00	\$0.00	100.00%
20876	Gee Lick UMC	\$3,525.00	\$1,980.00	(\$1,545.00)	56.17%
20836	Hacker Valley UMC	\$1,438.00	\$1,438.00	\$0.00	100.00%
20321	Hammond UMC	\$2,840.00	\$2,840.00	\$0.00	100.00%
20611	Hampton UMC	\$4,011.00	\$4,011.00	\$0.00	100.00%
20845	Harmony UMC	\$2,324.00	\$1,162.00	(\$1,162.00)	50.00%
20461	Heaston UMC (Hodgesville)	\$3,309.00	\$3,309.00	\$0.00	100.00%
20252	Heaston UMC (Wilsontown)	\$3,139.00	\$3,139.00	\$0.00	100.00%
20818	Heaters UMC	\$3,611.00	\$3,611.00	\$0.00	100.00%
20422	Highland Park UMC	\$5,132.00	\$5,132.00	\$0.00	100.00%

	Alpha By District 12/31/2017	Apportioned	Paid	Left	Percent
20862	Horner UMC	\$8,746.00	\$8,746.00	\$0.00	100.00%
20655	Hurst Chapel UMC	\$917.00	\$917.00	\$0.00	100.00%
20107	Indian Camp UMC	\$2,138.00	\$0.00	(\$2,138.00)	0.00%
20883	Ireland UMC	\$5,165.00	\$5,165.00	\$0.00	100.00%
20423	Israel UMC	\$3,897.00	\$3,897.00	\$0.00	100.00%
20837	Jerry's Run UMC	\$1,352.00	\$1,352.00	\$0.00	100.00%
20526	Jerusalem UMC	\$2,204.00	\$2,204.00	\$0.00	100.00%
20501	Johnstown UMC	\$3,502.00	\$3,502.00	\$0.00	100.00%
20443	Kanawha Run UMC	\$2,941.00	\$2,947.96	\$6.96	100.24%
20231	Kesling UMC	\$3,180.00	\$2,194.00	(\$986.00)	68.99%
20488	Kynette UMC	\$4,695.00	\$4,695.00	\$0.00	100.00%
20108	Laurel Fork UMC	\$1,180.00	\$1,180.00	\$0.00	100.00%
20491	Liberty UMC	\$4,705.00	\$4,705.00	\$0.00	100.00%
20803	Lloydsville UMC	\$1,842.00	\$850.00	(\$992.00)	46.15%
20241	Lorentz UMC	\$3,500.00	\$3,500.00	\$0.00	100.00%
20504	Lost Creek UMC	\$15,458.00	\$15,458.00	\$0.00	100.00%
20472	Lyda Chapel UMC	\$1,417.00	\$1,417.00	\$0.00	100.00%
20533	Mace UMC	\$3,318.00	\$3,318.00	\$0.00	100.00%
20462	Macedonia UMC	\$3,303.00	\$3,303.00	\$0.00	100.00%
20889	McCanns Run UMC	\$3,277.00	\$1,090.00	(\$2,187.00)	33.26%
20841	McWhorter UMC	\$8,017.00	\$8,017.00	\$0.00	100.00%
20473	Meadow Valley UMC	\$2,359.00	\$2,359.00	\$0.00	100.00%
20427	Mercy Chapel UMC	\$4,454.00	\$4,454.00	\$0.00	100.00%
20825	Miles Chapel UMC	\$5,617.00	\$936.16	(\$4,680.84)	16.67%
20527	Mill Creek UMC	\$14,467.00	\$14,467.08	\$0.08	100.00%
20625	Monroe Chapel UMC	\$6,760.00	\$6,760.00	\$0.00	100.00%
20847	Morrison UMC	\$10,443.00	\$10,443.00	\$0.00	100.00%
20477	Mount Olive UMC	\$1,133.00	\$1,133.04	\$0.04	100.00%
20723	Mt. Carmel UMC	\$1,996.00	\$1,996.00	\$0.00	100.00%
20570	Mt. Clare	\$8,375.00	\$8,375.00	\$0.00	100.00%
20871	Mt. Earnest UMC	\$2,810.00	\$60.00	(\$2,750.00)	2.14%
20819	Mt. Harmony UMC	\$3,009.00	\$3,009.00	\$0.00	100.00%
20842	Mt. Hebron UMC (Jane Lew)	\$5,557.00	\$5,557.00	\$0.00	100.00%
20848	Mt. Hebron UMC (No Sutton)	\$2,688.00	\$2,688.00	\$0.00	100.00%
20233	Mt. Hermon UMC	\$6,521.00	\$6,521.00	\$0.00	100.00%
20731	Mt. Hope UMC	\$3,266.00	\$2,969.04	(\$296.96)	90.91%
20612	Mt. Lebanon UMC	\$4,446.00	\$4,446.00	\$0.00	100.00%
20877	Mt. Morris UMC	\$2,932.00	\$2,932.00	\$0.00	100.00%
20374	Mt. Nebo UMC (Ellamore)	\$1,197.00	\$0.00	(\$1,197.00)	0.00%
20850	Mt. Nebo UMC (North Sutton)	\$2,391.00	\$2,391.00	\$0.00	100.00%
20725	Mt. Olive UMC	\$1,636.00	\$1,636.00	\$0.00	100.00%
20614	Mt. Olive UMC (South Buckhannon)	\$1,554.00	\$1,554.00	\$0.00	100.00%
20236	Mt. Rupert UMC	\$4,075.00	\$4,075.06	\$0.06	100.00%
20377	Mt. Union UMC	\$2,015.00	\$2,015.00	\$0.00	100.00%
20838	Mt. Zion UMC (Hacker Valley)	\$617.00	\$0.00	(\$617.00)	0.00%
20553	Mt. Zion UMC (Newlon)	\$416.00	\$416.00	\$0.00	100.00%
20378	Nay Chapel UMC	\$2,531.00	\$2,623.40	\$92.40	103.65%
20451	New Bethel UMC	\$16,489.00	\$16,489.08	\$0.08	100.00%
20555	Newlon UMC	\$775.00	\$775.00	\$0.00	100.00%
20330	North View UMC	\$35,283.00	\$35,283.00	\$0.00	100.00%
20536	Oak Grove UMC	\$2,131.00	\$1,318.00	(\$813.00)	61.85%
20855	Oil Creek UMC	\$3,471.00	\$3,471.00	\$0.00	100.00%
20856	Orlando	\$2,037.00	\$0.00	(\$2,037.00)	0.00%
20425	Orlena UMC	\$7,852.00	\$7,852.00	\$0.00	100.00%
20401	Otterbein UMC	\$24,716.00	\$18,054.31	(\$6,661.69)	73.05%
20834	Otterbein UMC	\$2,827.00	\$2,827.00	\$0.00	100.00%
20405	Phillips Chapel UMC	\$4,822.00	\$2,400.00	(\$2,422.00)	49.77%
20566	Pine Grove UMC	\$778.00	\$778.00	\$0.00	100.00%
20811	Pleasant Hill UMC (Braxton)	\$1,855.00	\$900.00	(\$955.00)	48.52%

	Alpha By District	Apportioned	Paid	Left	Percent
	12/31/2017				
20456	Pleasant Hill UMC (Good Hope)	\$6,073.00	\$6,073.00	\$0.00	100.00%
20466	Pleasant Valley UMC (Hodgesville)	\$4,492.00	\$2,245.98	(\$2,246.02)	50.00%
20478	Pleasant Valley UMC (Jarvisville)	\$2,716.00	\$271.60	(\$2,444.40)	10.00%
20757	Queens Chapel UMC	\$3,165.00	\$2,937.12	(\$227.88)	92.80%
20726	Queens UMC	\$1,280.00	\$1,280.00	\$0.00	100.00%
20621	Quiet Dell UMC	\$30,435.00	\$30,435.00	\$0.00	100.00%
20727	Reed Chapel UMC	\$3,653.00	\$3,653.00	\$0.00	100.00%
20613	Reger Chapel UMC	\$3,325.00	\$3,325.00	\$0.00	100.00%
20468	Reger UMC (Hodgesville)	\$994.00	\$500.00	(\$494.00)	50.30%
20805	Richmond Chapel UMC	\$2,136.00	\$0.00	(\$2,136.00)	0.00%
20812	Right Hand Fork UMC	\$1,651.00	\$1,651.00	\$0.00	100.00%
20445	Rock Cave UMC	\$2,469.00	\$2,469.00	\$0.00	100.00%
20506	Rockford UMC	\$2,262.00	\$2,262.00	\$0.00	100.00%
20619	Rocky Ford UMC	\$2,730.00	\$2,730.00	\$0.00	100.00%
20415	Rowan Memorial UMC	\$4,953.00	\$4,953.00	\$0.00	100.00%
20641	Salem UMC (Salem)	\$19,798.00	\$8,060.00	(\$11,738.00)	40.71%
20257	Salem UMC (Wilsontown)	\$2,215.00	\$2,215.00	\$0.00	100.00%
20704	Smith Chapel UMC	\$13,000.00	\$3,400.00	(\$9,600.00)	26.15%
20341	South Chestnut UMC	\$6,106.00	\$6,106.00	\$0.00	100.00%
20859	Spruce Lick UMC	\$1,315.00	\$1,315.00	\$0.00	100.00%
20860	St. Matthew UMC	\$51,363.00	\$51,363.00	\$0.00	100.00%
20350	Stealey UMC	\$24,664.00	\$24,664.00	\$0.00	100.00%
20863	Stone Coal UMC	\$10,077.00	\$10,077.00	\$0.00	100.00%
20820	Stone Run UMC	\$3,065.00	\$3,065.00	\$0.00	100.00%
20714	Stonewall UMC	\$5,079.00	\$1,500.00	(\$3,579.00)	29.53%
20813	Stouts Chapel UMC	\$2,671.00	\$700.00	(\$1,971.00)	26.21%
20447	Straight Fork UMC	\$2,302.00	\$2,302.00	\$0.00	100.00%
20774	Sycamore UMC	\$4,855.00	\$4,855.00	\$0.00	100.00%
20865	Tanner UMC	\$535.00	\$535.00	\$0.00	100.00%
20360	Temple UMC	\$30,824.00	\$30,824.00	\$0.00	100.00%
20728	Ten Mile UMC	\$1,105.00	\$1,105.00	\$0.00	100.00%
20738	Tennerton UMC	\$18,354.00	\$18,354.00	\$0.00	100.00%
20821	Tichenal UMC	\$1,966.00	\$1,966.00	\$0.00	100.00%
20867	Trinity UMC (Glenville)	\$11,320.00	\$11,320.00	\$0.00	100.00%
20718	Trinity UMC (Stonewall)	\$6,810.00	\$6,810.00	\$0.00	100.00%
20872	Troy UMC	\$1,460.00	\$1,460.00	\$0.00	100.00%
20873	Upper Ellis UMC	\$1,795.00	\$600.00	(\$1,195.00)	33.43%
20158	Valley Bend UMC	\$3,552.00	\$3,552.00	\$0.00	100.00%
20528	Valley Chapel UMC (Mill Creek)	\$3,308.00	\$3,308.00	\$0.00	100.00%
20878	Valley Chapel UMC (Waldeck)	\$4,819.00	\$4,819.00	\$0.00	100.00%
20538	Valley Head UMC	\$3,425.00	\$3,425.00	\$0.04	100.00%
20884	Vandalia UMC	\$5,973.00	\$5,973.00	\$0.00	100.00%
20740	Vincent Memorial UMC	\$21,631.00	\$21,631.08	\$0.08	100.00%
20879	Waldeck UMC	\$4,664.00	\$4,664.00	\$0.00	100.00%
20448	Waterloo UMC	\$2,296.00	\$2,296.00	\$0.00	100.00%
20787	Wayside UMC	\$10,414.00	\$10,414.08	\$0.08	100.00%
20248	West Buchhannon UMC	\$3,551.00	\$3,551.00	\$0.00	100.00%
20778	West Milford UMC	\$15,053.00	\$15,053.00	\$0.00	100.00%
20258	Wilson Chapel UMC	\$2,264.00	\$2,264.00	\$0.00	100.00%
20411	Woodford Memorial UMC	\$24,735.00	\$500.00	(\$24,235.00)	2.02%
169	Wesleyan District	\$1,596,269.00	\$1,454,200.25	(\$142,068.75)	91.10%
Western District					
35291	Asbury UMC (Letart)	\$1,949.00	\$1,949.00	\$0.00	100.00%
35850	Bachtel UMC	\$3,349.00	\$847.16	(\$2,501.84)	25.30%
35121	Beale Chapel UMC	\$3,548.00	\$0.00	(\$3,548.00)	0.00%
35321	Beech Hill UMC	\$6,857.00	\$6,857.00	\$0.00	100.00%
35730	Bellemead UMC	\$24,090.00	\$16,637.00	(\$7,453.00)	69.06%
35150	Bethesda UMC	\$16,419.00	\$11,100.00	(\$5,319.00)	67.60%
35340	Beverly Hills UMC	\$52,815.00	\$40,361.00	(\$12,454.00)	76.42%
35701	Big Laurel UMC	\$1,487.00	\$0.00	(\$1,487.00)	0.00%
35350	Central UMC (Huntington)	\$36,049.00	\$36,049.00	\$0.00	100.00%
35180	Ceredo UMC	\$18,336.00	\$4,000.00	(\$14,336.00)	21.82%

	Alpha By District 12/31/2017	Apportioned	Paid	Left	Percent
35191	Clifton UMC	\$7,997.00	\$4,000.00	(\$3,997.00)	50.02%
35625	Community of Grace UMC	\$62,788.00	\$62,788.00	\$0.00	100.00%
35200	Cox Landing UMC	\$22,484.00	\$1,920.00	(\$20,564.00)	8.54%
35210	Crockett-Booten UMC	\$4,111.00	\$3,699.90	(\$411.10)	90.00%
35370	Cross Roads UMC	\$57,831.00	\$57,956.04	\$125.04	100.22%
35230	Davis Bowen UMC	\$5,729.00	\$0.00	(\$5,729.00)	0.00%
35380	Dillon Chapel UMC	\$13,343.00	\$13,343.00	\$0.00	100.00%
35123	Fairfield UMC	\$2,882.00	\$0.00	(\$2,882.00)	0.00%
35130	First UMC (Barboursville)	\$30,496.00	\$13,073.00	(\$17,423.00)	42.87%
35410	First UMC (Huntington)	\$101,604.00	\$81,280.00	(\$20,324.00)	80.00%
35802	First UMC (Williamson)	\$17,687.00	\$13,265.25	(\$4,421.75)	75.00%
35601	Florence Memorial UMC	\$8,272.00	\$0.00	(\$8,272.00)	0.00%
35254	Fort Gay UMC	\$7,357.00	\$7,357.00	\$0.00	100.00%
35420	Fourth Avenue UMC	\$20,461.00	\$5,573.08	(\$14,887.92)	27.24%
35461	Glenwood UMC	\$682.00	\$0.00	(\$682.00)	0.00%
35280	Good Shepherd UMC	\$21,370.00	\$21,370.00	\$0.00	100.00%
35293	Graham Station UMC	\$2,358.00	\$0.00	(\$2,358.00)	0.00%
35440	Guyandotte UMC	\$8,211.00	\$0.00	(\$8,211.00)	0.00%
35310	Hamlin	\$19,772.00	\$19,772.00	\$0.00	100.00%
35520	Harmony UMC	\$19,428.00	\$19,428.00	\$0.00	100.00%
35295	Hartford UMC	\$1,297.00	\$1,297.00	\$0.00	100.00%
35740	Heights UMC	\$19,267.00	\$9,349.00	(\$9,918.00)	48.52%
35627	Hickory Chapel UMC	\$3,676.00	\$0.00	(\$3,676.00)	0.00%
35256	Hopewell UMC	\$4,631.00	\$28.00	(\$4,603.00)	0.60%
35470	Johnson Memorial UMC (Huntington)	\$94,723.00	\$94,723.00	\$0.00	100.00%
35570	Kenova UMC	\$86,533.00	\$86,533.00	\$0.00	100.00%
35890	Kermit UMC	\$12,965.00	\$4,839.96	(\$8,125.04)	37.33%
35580	Krebs Chapel UMC	\$7,167.00	\$1,000.00	(\$6,167.00)	13.95%
35590	Lavalette UMC	\$29,014.00	\$29,014.00	\$0.00	100.00%
35623	Leon UMC	\$4,955.00	\$1,200.00	(\$3,755.00)	24.22%
35604	Lynn Chapel UMC	\$1,346.00	\$1,355.00	\$9.00	100.67%
35650	Mason UMC	\$19,825.00	\$3,400.00	(\$16,425.00)	17.15%
35800	Matewan UMC	\$18,722.00	\$2,050.00	(\$16,672.00)	10.95%
35660	Mays Chapel UMC	\$12,685.00	\$2,500.00	(\$10,185.00)	19.71%
35803	Memorial UMC	\$9,011.00	\$1,349.00	(\$7,662.00)	14.97%
35703	Midkiff UMC	\$1,567.00	\$0.00	(\$1,567.00)	0.00%
35670	Milton UMC	\$26,695.00	\$26,695.00	\$0.00	100.00%
35127	Moore's Chapel UMC	\$5,744.00	\$400.00	(\$5,344.00)	6.96%
35480	Mount Union UMC	\$13,269.00	\$13,269.00	\$0.00	100.00%
35880	Mt. Union UMC	\$15,741.00	\$100.00	(\$15,641.00)	0.64%
35702	Myra UMC	\$1,711.00	\$900.00	(\$811.00)	52.60%
35690	New Haven	\$18,285.00	\$18,285.00	\$0.00	100.00%
35801	Oak Grove UMC	\$5,290.00	\$5,290.00	\$0.00	100.00%
35704	Palermo UMC	\$2,618.00	\$0.00	(\$2,618.00)	0.00%
35510	Pea Ridge UMC	\$42,770.00	\$42,770.04	\$0.04	100.00%
35705	Pine Grove UMC	\$2,326.00	\$0.00	(\$2,326.00)	0.00%
35778	Shiloh UMC	\$1,787.00	\$0.00	(\$1,787.00)	0.00%
35774	Smith Memorial UMC	\$4,279.00	\$4,279.00	\$0.00	100.00%
35140	Steele Memorial UMC	\$84,422.00	\$84,422.00	\$0.00	100.00%
35464	Sunrise UMC	\$5,287.00	\$0.00	(\$5,287.00)	0.00%
35760	Trinity UMC (Pt. Pleasant)	\$42,076.00	\$42,076.00	\$0.00	100.00%
35806	Union UMC	\$4,060.00	\$1,850.00	(\$2,210.00)	45.57%
35808	Vernon UMC	\$3,868.00	\$3,868.00	\$0.00	100.00%
35815	Wayne UMC	\$27,815.00	\$27,815.00	\$0.00	100.00%
35198	West Columbia UMC	\$4,368.00	\$728.00	(\$3,640.00)	16.67%
35820	West Hamlin UMC	\$14,084.00	\$14,084.00	\$0.00	100.00%
35550	Westmoreland UMC	\$29,525.00	\$16,231.00	(\$13,294.00)	54.97%
35709	Yawkey UMC	\$4,438.00	\$0.00	(\$4,438.00)	0.00%
68	Western District	\$1,287,604.00	\$984,325.43	(\$303,278.57)	76.45%

CONFERENCE TOTALS

	Alpha By District	Apportioned	Paid	Left	Percent		
	12/31/2017						
	Conference Totals	\$12,177,576.00	\$10,308,468.42	(\$1,869,107.58)	84.65%		
2017							
	Wesleyan District	\$1,596,269.00	\$1,454,200.25	(\$142,068.75)	91.10%	92.74%	-1.64%
	Midland South District	\$1,920,217.00	\$1,697,833.53	(\$222,383.47)	88.42%	92.10%	-3.68%
	Potomac Highlands District	\$1,183,343.00	\$1,031,893.94	(\$151,449.06)	87.20%	87.91%	-0.71%
	Mon Valley District	\$1,695,956.00	\$1,473,551.65	(\$222,404.35)	86.89%	88.10%	-1.21%
	Northern District	\$856,354.00	\$728,827.17	(\$127,526.83)	85.11%	85.57%	-0.46%
	Little Kanawha District	\$1,563,048.00	\$1,290,037.43	(\$273,010.57)	82.53%	83.02%	-0.49%
	Greenbrier District	\$952,863.00	\$778,811.66	(\$174,051.34)	81.73%	87.40%	-5.67%
	Southern District	\$1,121,922.00	\$868,987.36	(\$252,934.64)	77.46%	69.37%	8.09%
	Western District	\$1,287,604.00	\$984,325.43	(\$303,278.57)	76.45%	71.89%	4.56%
		\$12,177,576.00	\$10,308,468.42	(\$1,869,107.58)	84.65%		



Bishop Sandra Steiner Ball preaches at Annual Conference 2018

Opportunities for Ministry
West Virginia Annual Conference 2019

	2019	2018	% of Cat	% of Total	Percent	Amount
Ministerial Support						
District Superintendents Expenses	\$1,541,663	\$1,516,703	23.1810%	12.3966%	1.65%	\$24,960
Equitable Compensation	\$142,500	\$150,000	2.1427%	1.1459%	-5.00%	(\$7,500)
Reserve Pension	\$100,000	\$150,000	1.5036%	0.8041%	-33.33%	(\$50,000)
Ethnic Ministry Support	\$6,720	\$6,720	0.1010%	0.0540%	0.00%	\$0
Pensions Conference Responsibility	\$380,000	\$400,000	5.7138%	3.0556%	-5.00%	(\$20,000)
Clergy Support	\$18,400	\$18,400	0.2767%	0.1480%	0.00%	\$0
Sexual Ethics	\$10,000	\$10,000	0.1504%	0.0804%	0.00%	\$0
Board of Ordained Ministry	\$184,400	\$184,400	2.7727%	1.4828%	0.00%	\$0
Episcopal Residence	\$20,000	\$20,000	0.3007%	0.1608%	0.00%	\$0
Medical Insurance	\$3,900,000	\$3,900,000	58.6418%	31.3602%	0.00%	\$0
Medical Insurance Reserve	\$100,000	\$100,000	1.5036%	0.8041%	0.00%	\$0
Episcopal Fund - General Church	\$246,861	\$258,867	3.7119%	1.9850%	-4.64%	(\$12,006)
Total Category I	\$6,650,544	\$6,715,090	100.00%	53.4775%	-0.96%	(\$64,546)
World Service and Conference Benevolences						
World Service - General Church	\$833,593	\$874,134	21.1718%	6.7030%	-4.64%	(\$40,541)
World Service - General Church - Contingency	\$135,334	\$141,872	3.4373%	1.0882%	-4.61%	(\$6,538)
New Faith Communities/Congregational Dev	\$108,000	\$106,000	2.7430%	0.8684%	1.89%	\$2,000
Evangelism	\$13,650	\$13,000	0.3467%	0.1098%	5.00%	\$650
Office of Connectional Ministries	\$958,330	\$938,080	24.3399%	7.7060%	2.16%	\$20,250
Covenant Council	\$59,000	\$54,000	1.4985%	0.4744%	9.26%	\$5,000
Communications	\$98,250	\$93,750	2.4954%	0.7900%	4.80%	\$4,500
Justice and Advocacy	\$6,775	\$6,775	0.1721%	0.0545%	0.00%	\$0
Board of Higher Education	\$488,170	\$451,692	12.3987%	3.9254%	8.08%	\$36,478
Lay Ministry Team	\$14,100	\$14,100	0.3581%	0.1134%	0.00%	\$0
Conference Camps & Educational Center	\$320,550	\$315,950	8.1414%	2.5776%	1.46%	\$4,600
Board of Global Ministries	\$736,563	\$728,099	18.7074%	5.9228%	1.16%	\$8,464
Christian Unity and Interreligious Concerns	\$43,000	\$43,000	1.0921%	0.3458%	0.00%	\$0
Diversity and Inclusion	\$20,000	\$20,000	0.5080%	0.1608%	0.00%	\$0
Ethnic Ministries	\$30,060	\$29,200	0.7635%	0.2417%	2.95%	\$860
Older Adult Ministries	\$2,300	\$2,300	0.0584%	0.0185%	0.00%	\$0
Youth Ministries	\$39,600	\$37,800	1.0058%	0.3184%	4.76%	\$1,800
Young Adult Ministries	\$6,000	\$6,000	0.1524%	0.0482%	0.00%	\$0
Archives and History	\$24,000	\$24,000	0.6096%	0.1930%	0.00%	\$0
Grand Total Category II	\$3,937,275	\$3,899,752	100.0000%	31.6599%	0.96%	\$37,523
General And Administrative						
Jurisdictional Fund	\$25,000	\$25,000	1.3526%	0.2010%	0.00%	\$0
General Delegates	\$10,000	\$10,000	0.5410%	0.0804%	0.00%	\$0
Annual Conference Reserve	\$11,000	\$11,000	0.5951%	0.0885%	0.00%	\$0
Conference Lay Leader	\$3,500	\$3,500	0.1894%	0.0281%	0.00%	\$0
Conference Administration	\$614,802	\$495,800	33.2623%	4.9437%	24.00%	\$119,002
Annual Conference Session	\$133,250	\$125,550	7.2092%	1.0715%	6.13%	\$7,700
United Methodist Center	\$190,800	\$191,300	10.3228%	1.5342%	-0.26%	(\$500)
Conference Board of Trustees	\$260,000	\$260,000	14.0667%	2.0907%	0.00%	\$0
Spring Heights Maintenance Fund	\$30,000	\$30,000	1.6231%	0.2412%	0.00%	\$0
Area Fund	\$30,000	\$30,000	1.6231%	0.2412%	0.00%	\$0
General Church Apportionments	\$539,991	\$566,253	29.2149%	4.3421%	-4.64%	(\$26,262)
Total Category III	\$1,848,343	\$1,748,403	100.0000%	14.8626%	5.72%	\$99,940
Total Opportunities for Ministry	\$12,436,162	\$12,363,245	100.0000%	100.0000%	0.59%	\$72,917

**Opportunities for Ministry
West Virginia Annual Conference 2019**

			2017	2018	2019	
Category I						
District Superintendents						
Greenbrier District						
	111/500110	Web Based Technology	\$1,800	\$1,800	\$1,800	
	111/500115	Lodging & Meals	\$7,000	\$7,300	\$7,300	
	111/500120	Office Rent & Utilities	\$1,000	\$1,000	\$1,800	
	111/500130	Parsonage Utilities	\$5,500	\$5,500	\$4,800	
	111/500135	Phone - Office & Parsona	\$550	\$550	\$650	
	111/500140	Postage	\$2,500	\$2,500	\$2,500	
	111/500145	Travel	\$8,000	\$8,000	\$8,000	
		District Lead Team	\$500	\$500	\$500	
		Total Greenbrier District	\$26,850	\$27,150	\$27,350	0.74%
Little Kanawha District						
	111/500210	Web Based Technology	\$900	\$900	\$900	
	111/500215	Lodging & Meals	\$7,000	\$7,300	\$7,300	
	111/500220	Office Rent & Utilities	\$6,000	\$6,000	\$6,000	
	111/500230	Parsonage Utilities	\$4,000	\$4,000	\$4,000	
	111/500235	Phone - Office & Parsona	\$5,000	\$5,000	\$5,000	
	111/500240	Postage	\$2,500	\$2,500	\$2,500	
	111/500245	Travel	\$7,500	\$7,500	\$7,500	
		District Lead Team	\$500	\$500	\$500	
		Total Little Kanawha District	\$33,400	\$33,700	\$33,700	0.00%
Midland South District						
	111/500310	Web Based Technology	\$500	\$500	\$500	
	111/500315	Lodging & Meals	\$5,000	\$5,300	\$5,300	
	111/500320	Office Rent & Utilities	\$5,100	\$5,100	\$5,100	
	111/500330	Parsonage Utilities	\$7,400	\$7,400	\$7,400	
	111/500335	Phone - Office & Parsona	\$2,100	\$2,100	\$2,100	
	111/500340	Postage	\$1,300	\$1,300	\$1,300	
	111/500345	Travel	\$9,000	\$9,000	\$9,000	
		District Lead Team	\$500	\$500	\$500	
		Total Midland South District	\$30,900	\$31,200	\$31,200	0.00%
Mon-Valley District						
	111/500410	Web Based Technology	\$550	\$550	\$550	
	111/500415	Lodging & Meals	\$7,000	\$7,300	\$7,300	
	111/500420	Office Rent & Utilities	\$7,500	\$7,500	\$7,500	
	111/500430	Parsonage Utilities	\$3,500	\$3,500	\$3,500	
	111/500435	Phone - Office & Parsona	\$4,500	\$4,500	\$4,500	
	111/500440	Postage	\$1,500	\$1,500	\$1,500	
	111/500445	Travel	\$9,000	\$9,000	\$9,000	
		District Lead Team	\$500	\$500	\$500	
		Total Mon-Valley District	\$34,050	\$34,350	\$34,350	0.00%
Northern District						
	111/500510	Web Based Technology	\$1,000	\$1,000	\$1,200	
	111/500515	Lodging & Meals	\$5,000	\$5,300	\$5,300	
	111/500520	Office Rent & Utilities	\$5,500	\$5,500	\$5,500	
	111/500530	Parsonage Utilities	\$4,900	\$4,900	\$4,700	
	111/500535	Phone - Office & Parsona	\$3,500	\$3,500	\$3,500	
	111/500540	Postage	\$1,000	\$1,000	\$1,000	
	111/500545	Travel	\$8,300	\$8,300	\$8,300	
		District Lead Team	\$500	\$500	\$500	
		Total Northern District	\$29,700	\$30,000	\$30,000	0.00%

**Opportunities for Ministry
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			2017	2018	2019	
Potomac Highlands District						
	111/500610	Web Based Technology	\$300	\$300	\$300	
	111/500615	Lodging & Meals	\$7,000	\$7,300	\$7,300	
	111/500620	Office Rent & Utilities	\$10,000	\$10,000	\$10,000	
	111/500630	Parsonage Utilities	\$6,000	\$6,000	\$6,000	
	111/500635	Phone - Office & Parsona	\$5,000	\$5,000	\$5,000	
	111/500640	Postage	\$500	\$500	\$500	
	111/500645	Travel	\$11,000	\$11,000	\$11,000	
		District Lead Team	\$500	\$500	\$500	
Total Potomac Highlands District			\$40,300	\$40,600	\$40,600	0.00%
Southern District						
	111/500710	Web Based Technology	\$1,200	\$1,200	\$1,200	
	111/500715	Lodging & Meals	\$8,000	\$8,300	\$8,300	
	111/500720	Office Rent & Utilities	\$7,000	\$7,000	\$10,000	
	111/500730	Parsonage Utilities	\$3,000	\$3,000	\$3,000	
	111/500735	Phone - Office & Parsona	\$2,500	\$2,500	\$2,500	
	111/500740	Postage	\$2,500	\$2,500	\$2,500	
	111/500745	Travel	\$10,000	\$10,000	\$10,000	
		District Lead Team	\$500	\$500	\$500	
Total Southern District			\$34,700	\$35,000	\$38,000	8.57%
Wesleyan District						
	111/500810	Web Based Technology	\$900	\$900	\$900	
	111/500815	Lodging & Meals	\$6,500	\$6,800	\$6,800	
	111/500820	Office Rent & Utilities	\$6,900	\$6,900	\$6,900	
	111/500830	Parsonage Utilities	\$5,800	\$5,800	\$5,800	
	111/500835	Phone - Office & Parsona	\$3,700	\$3,700	\$3,700	
	111/500840	Postage	\$2,500	\$2,500	\$2,500	
	111/500845	Travel	\$8,500	\$8,500	\$8,500	
		District Lead Team	\$0	\$0	\$0	
Total Wesleyan District			\$34,800	\$35,100	\$35,100	0.00%
Western District						
	111/500910	Web Based Technology	\$750	\$750	\$750	
	111/500915	Lodging & Meals	\$5,000	\$5,300	\$5,300	
	111/500920	Office Rent & Utilities	\$11,800	\$11,800	\$11,800	
	111/500930	Parsonage Utilities	\$5,000	\$5,000	\$5,000	
	111/500935	Phone - Office & Parsona	\$4,000	\$4,000	\$4,000	
	111/500940	Postage	\$800	\$800	\$800	
	111/500945	Travel	\$8,500	\$8,500	\$8,500	
		District Lead Team	\$500	\$500	\$500	
Total Western District			\$36,350	\$36,650	\$36,650	0.00%
Salaries - District Superintendents						
	111/501100	District Superintendents	\$679,734	\$696,726	\$714,141	2.50%
Salaries - District Secretaries						
	111/501150	Greenbrier	\$25,437	\$26,073	\$26,725	
	111/501155	Little Kanawha	\$25,437	\$26,073	\$26,725	
	111/501160	Midland South	\$25,437	\$26,073	\$26,725	
	111/501165	Mon-Valley District	\$25,437	\$26,073	\$26,725	
	111/501170	Northern	\$25,437	\$26,073	\$26,725	
	111/501175	Potomac Highlands	\$25,437	\$26,073	\$26,725	
	111/501180	Southern	\$25,437	\$26,073	\$26,725	
	111/501185	Wesleyan	\$25,437	\$26,073	\$26,725	
	111/501190	Western	\$25,437	\$26,073	\$26,725	
Total Secretary Salaries			\$228,933	\$234,657	\$240,525	2.50%

Opportunities for Ministry
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		2017	2018	2019		
Other Salary Items						
	111/501225	Cabinet Secretary Expens	\$500	\$500	\$500	
	111/501250	FICA - Secretaries	\$17,513	\$17,951	\$18,400	
	111/501275	Employer Pension Contrib	\$20,604	\$21,119	\$21,647	
	111/501280	Salary Contingency	\$150,000	\$150,000	\$150,000	
	111/501290	Workers Compensation	\$11,500	\$8,000	\$8,000	
Total - Other Salary Items			\$200,117	\$197,570	\$198,547	0.49%
Other Expenses						
	111/501320	Continuing Education	\$1,500	\$2,000	\$2,000	
	111/501330	Meetings Outside District	\$1,500	\$5,000	\$2,500	
	111/501340	Moving Expense	\$6,000	\$8,000	\$8,000	
	111/501350	Seminary Visitation	\$500	\$500	\$500	
	111/501360	Study Renewal	\$1,000	\$1,000	\$1,000	
	111/501370	Training New Superintendents	\$1,500	\$2,500	\$2,500	
	111/501380	Transition Expenses	\$1,000	\$1,000	\$1,000	
	111/501319	Cabinet Discretionary Funds	\$10,000	\$10,000	\$10,000	
	111/501325	Compensation Requests - Special Circumstances	\$20,000	\$20,000	\$20,000	
	111/501326	Compensation Support - Ethnic Ministries	\$34,000	\$34,000	\$34,000	
Total Other Expenses			\$77,000	\$84,000	\$81,500	-2.98%
Total District Superintendents Expenses			\$1,486,834	\$1,516,703	\$1,541,663	1.65%
Equitable Compensation						
Administration						
	112/500050	Commission Meetings	\$2,000	\$2,000	\$2,000	
	112/500075	Telephone, Supplies, Pos	\$500	\$500	\$500	
Total Administration			\$2,500	\$2,500	\$2,500	0.00%
Program Items						
	112/500125	Equitable Claims	\$120,000	\$120,000	\$120,000	
	112/500175	Leave	\$10,000	\$27,500	\$20,000	
Total Program			\$147,500	\$147,500	\$140,000	-5.08%
Total Equitable Compensation			\$150,000	\$150,000	\$142,500	-5.00%
Pension Past Service			\$400,000	\$150,000	\$100,000	-33.33%
Ethnic Ministry Support						
	114/500074	Congregational Health	\$6,400	\$6,720	\$6,720	
	114/500075	Salary Supplements	\$0	\$0	\$0	
	114/500076	Employer Portion FICA Lay Supply	\$0	\$0	\$0	
Total Ethnic Ministry Support			\$6,400	\$6,720	\$6,720	0.00%
Pensions Conference Responsibility			\$380,000	\$400,000	\$380,000	-5.00%
Clergy Support						
	135/500025	Administration	\$1,000	\$1,000	\$1,000	
	135/500030	Clergy Furnishing Grants	\$7,000	\$7,000	\$7,000	
	135/500050	Counseling Funds	\$2,000	\$2,000	\$4,000	
	135/500075	District Clergy Support	\$3,400	\$3,400	\$0	
	135/500100	Ministry & Family Support	\$5,000	\$5,000	\$6,400	
Total Clergy Support			\$18,400	\$18,400	\$18,400	0.00%

**Opportunities for Ministry
West Virginia Annual Conference 2019**

			2017	2018	2019	
Sexual Ethics						
	147/500100	Administration	\$1,500	\$1,000	\$1,000	
	147/500517	Required Clergy Training	\$500	\$4,000	\$4,000	
	147/500510	Consultations	\$1,400	\$1,500	\$1,500	
	147/500518	Child Protection Training	\$6,000	\$3,000	\$3,000	
	147/500530	Supplies, copies, Postage	\$600	\$500	\$500	
	Total Sexual Ethics		\$10,000	\$10,000	\$10,000	0.00%
Board of Ordained Ministry						
Administration						
	146/500010	Meetings	\$39,000	\$39,000	\$39,000	
	146/500020	Executive Committee	\$1,000	\$1,000	\$1,000	
	146/500025	Quad Training	\$3,000	\$5,000	\$5,000	
	146/500030	Ordination	\$3,000	\$3,000	\$3,000	
	146/500033	Other	\$1,000	\$1,000	\$1,000	
	Total Administration		\$47,000	\$49,000	\$49,000	0.00%
Enlistment and Candidacy						
	146/500045	Ministry Exploration Event	\$2,000	\$2,000	\$2,000	
	146/500048	Candidacy	\$5,500	\$5,500	\$5,500	
	146/500050	Psychological Evaluation	\$8,000	\$8,000	\$8,000	
	146/500060	Local Pastors License Study	\$15,000	\$15,000	\$15,000	
	146/500070	Seminary Visitation and Recruitment	\$3,400	\$3,400	\$3,400	
	146/500080	Summer Intern Program	\$13,000	\$13,000	\$13,000	
	Total Candidacy		\$46,900	\$46,900	\$46,900	0.00%
Course of Study						
	146/500305	Course of Study	\$41,000	\$41,000	\$41,000	
	Total Course of Study		\$41,000	\$41,000	\$41,000	0.00%
Scholarships						
	146/500505	Seminary Scholarship	\$32,000	\$32,000	\$32,000	
	146/500510	Operation Expenses				
	Total Scholarships		\$32,000	\$32,000	\$32,000	0.00%
Interview and Evaluation						
	146/500605	Psychological Counseling Recommended	\$3,000	\$3,000	\$3,000	
	Total Interview and Evaluation		\$3,000	\$3,000	\$3,000	0.00%
Continuing Formation						
	146/500705	Order of Elders	\$4,000	\$4,000	\$4,000	
	146/500710	Order of Deacons	\$2,400	\$2,400	\$2,400	
	146/500715	Fellowship of AM & LP	\$3,000	\$2,700	\$2,700	
	146/500720	Provisional Member Mentor Training	\$1,700	\$0	\$0	
	146/500725	Clergy School	\$3,400	\$3,400	\$3,400	
	Total Continuing Formation		\$14,500	\$12,500	\$12,500	0.00%
	Total Board of Ministry		\$184,400	\$184,400	\$184,400	0.00%
	Episcopal Residence		\$15,000	\$20,000	\$20,000	0.00%
	Medical Insurance		\$3,900,000	\$3,900,000	\$3,900,000	0.00%
	Medical Insurance Reserve		\$100,000	\$100,000	\$100,000	0.00%
	Episcopal Fund		\$249,692	\$258,867	\$246,861	-4.64%
	Total Category I		\$6,900,726	\$6,715,090	\$6,650,544	-0.96%

**Opportunities for Ministry
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		2017	2018	2019	
Category II					
World Service - General Church		\$843,153	\$874,134	\$833,593	-4.64%
World Service - General Church Contingency		\$143,257	\$141,872	\$135,334	-4.61%
New Faith Communities & Congregational Development					
	204/500025 Administration	\$4,500	\$5,000	\$5,500	
	204/500049 Local Church Consultants	\$7,500	\$8,000	\$8,000	
	204/500050 Programs	\$2,000	\$1,500	\$1,500	
	204/500055 Salary Support New Church Start	\$40,000	\$42,000	\$42,000	
	204/500040 Existing Church Transformation	\$30,000	\$30,000	\$30,000	
	204/500051 Missioninsite	\$9,500	\$9,500	\$10,000	
	204/500175 Training	\$1,000	\$1,000	\$1,000	
	204/500230 Salary Contingency	\$8,000	\$9,000	\$10,000	
	Totals Congregational Development	\$102,500	\$106,000	\$108,000	1.89%
Evangelism					
	207/500100 Administration	\$2,000	\$2,500	\$2,500	
	207/500200 Program	\$11,000	\$10,500	\$11,150	
	Evangelism	\$13,000	\$13,000	\$13,650	5.00%
Office of Connectional Ministries					
Central Service					
	220/500036 Copier Maintenance	\$5,000	\$5,400	\$5,400	
	220/500040 Envelopes	\$1,000	\$1,000	\$1,000	
	220/500045 Equipment Maintenance	\$2,000	\$2,000	\$2,000	
	220/500046 Equipment Replacement	\$18,000	\$18,000	\$18,000	
	220/500055 Paper Supplies	\$2,500	\$2,500	\$2,500	
	220/500060 Postage & Permits	\$20,000	\$20,000	\$23,000	
	220/500065 Postage Meter	\$8,000	\$8,000	\$10,000	
	220/500066 Postage Meter Supplies	\$1,500	\$1,000	\$1,000	
	Less Revenue from Operations	(\$22,000)	(\$22,000)	(\$25,000)	
	Total Central Service	\$36,000	\$35,900	\$37,900	5.57%
Office Expenses					
	220/500525 General Office Expenses	\$9,000	\$9,000	\$9,000	
	220/500550 Office Equipment	\$4,000	\$4,000	\$4,000	
	220/500575 Printing & Mailing	\$3,000	\$4,000	\$4,000	
	Total Office Expense	\$16,000	\$17,000	\$17,000	0.00%
Staff Salaries & Benefits					
	220/500625 FICA / Employer Pension	\$45,000	\$45,000	\$45,000	
	220/500635 Staff Salaries	\$444,000	\$455,100	\$466,478	
	220/500645 Support Staff Salaries	\$82,000	\$94,017	\$96,367	
	220/500655 Staff Housing	\$55,200	\$55,200	\$55,200	
	220/500665 Workers Compensation	\$4,000	\$4,000	\$4,000	
	220/500630 Moving Expense	\$1,000	\$1,000	\$1,000	
	220/500675 Salary Contingency	\$111,440	\$120,863	\$123,885	
	From Episcopal Office	(\$24,000)			
	Total Salary / Benefits	\$718,640	\$775,180	\$791,930	2.16%
	220/500820 Staff Travel/Work Funds	\$97,500	\$97,500	\$99,000	2.16%
Training					
	220/500920 Staff - Continuing Educa	\$5,000	\$5,000	\$5,000	
	220/500930 Staff Training	\$5,000	\$5,000	\$5,000	
	220/500940 Staff Training Resources	\$2,500	\$2,500	\$2,500	
	Total Training	\$12,500	\$12,500	\$12,500	0.00%
	Total Office of Connectional Ministries	\$880,640	\$938,080	\$958,330	2.16%

**Opportunities for Ministry
West Virginia Annual Conference 2019**

		2017	2018	2019	
Covenant Council					
	Emerging Ministries				
220/500325	Budgeted	\$40,000	\$40,000	\$40,000	
220/500215	Conflict Transformation Team	\$2,000	\$2,000	\$2,000	
	Spiritual Formation			\$5,000	
	Total Emerging Ministries	\$42,000	\$42,000	\$47,000	11.90%
220/500320	Meetings	\$15,000	\$12,000	\$12,000	0.00%
	Total Covenant Council	\$57,000	\$54,000	\$59,000	9.26%
Communication					
221/500100	Administration	\$10,000	\$14,750	\$16,750	
221/500110	Digital Communications/Infrastructure	\$17,310	\$6,000	\$7,000	
221/500115	Equipment Fund	\$12,000	\$10,000	\$11,000	
221/500120	Media Ministry	\$14,000	\$17,000	\$17,500	
221/500121	Media Resources	\$5,000	\$5,000	\$5,000	
221/500125	Print Media	\$31,000	\$41,000	\$41,000	
	Total Communications	\$89,310	\$93,750	\$98,250	4.80%
Justice and Advocacy					
	Administration				
222/500035	Budgeted	\$2,500	\$3,000	\$3,000	
	Total Administration	\$2,500	\$3,000	\$3,000	0.00%
	Program				
222/500210	Church and Society	\$2,000	\$2,275	\$2,275	
222/500275	Status and Role of Women	\$500	\$1,000	\$1,000	
222/500250	Prison Ministry	\$500	\$500	\$500	
	Total Program	\$3,000	\$3,775	\$3,775	0.00%
	Total Justice and Advocacy	\$5,500	\$6,775	\$6,775	0.00%
Board of Higher Education					
	Administration				
226/500025	Board Administration	\$5,000	\$5,000	\$5,000	
	Total Administration	\$5,000	\$5,000	\$5,000	0.00%
	Colleges				
228/500050	UM Student Movement	\$100	\$0	\$0	
228/500075	WV Wesleyan College	\$110,000	\$110,000	\$110,000	
	University of Charleston	\$1,000	\$0	\$0	
228/500040	Potomac State College	\$2,500	\$0	\$0	
228/500030	New Campus Ministry	\$5,400	\$9,000	\$9,000	
	Total Colleges	\$119,000	\$119,000	\$119,000	0.00%
	Campus Ministries				
	Administration				
230/500045	Grants				
230/500050	Facility Maintenance & Improvements	\$2,000	\$2,000	\$2,000	
230/500055	Moving Expense	\$1,000	\$1,000	\$1,000	
230/500065	Salary Contingency	\$43,051	\$43,051	\$43,051	
230/500075	Workers Compensation	\$1,200	\$1,200	\$1,200	
	Lay Employee Benefits		\$8,711	\$8,711	
	Total Administration	\$47,251	\$55,962	\$55,962	0.00%

**Opportunities for Ministry
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		2017	2018	2019	
	Fairmont				
	230/500205 Business Expenses	\$1,000	\$1,000	\$1,000	
	230/500220 Housing	\$9,200	\$9,200	\$9,200	
	230/500230 Salary	\$38,634	\$39,600	\$40,522	
	230/500240 Unit Support	\$11,905	\$11,905	\$11,905	
	Total Fairmont	\$60,739	\$61,705	\$62,627	1.49%
	Glenville				
	230/500305 Business Expenses	\$800	\$800	\$800	
	230/500310 Continuing Education	\$4,600	\$4,600	\$4,600	
	230/500330 Salary	\$19,317	\$19,800	\$20,295	
	230/500340 Unit Support	\$6,600	\$6,600	\$6,600	
	Total Glenville	\$31,317	\$31,800	\$32,295	1.56%
	Marshall				
	230/500405 Business Expenses	\$1,000	\$1,000	\$1,000	
	230/500420 Housing	\$9,200	\$9,200	\$9,200	
	230/500430 Salary	\$38,634	\$39,600	\$40,522	
	230/500401 Building Expenses	\$12,500	\$12,500	\$12,500	
	230/500440 Unit Support	\$3,125	\$3,125	\$3,125	
	Total Marshall	\$64,459	\$65,425	\$66,347	1.41%
	West Liberty				
	230/500505 Business Expenses	\$1,000	\$1,000	\$1,000	
	230/500520 Housing	\$9,200	\$9,200	\$9,200	
	230/500530 Salary	\$38,634	\$39,600	\$40,522	
	230/500540 Unit Support	\$6,600	\$6,600	\$6,600	
	Total West Liberty	\$55,434	\$56,400	\$57,322	1.63%
	WV University				
	230/500605 Business Expenses	\$1,000	\$1,000	\$1,000	
	230/500620 Housing	\$9,200	\$9,200	\$9,200	
	230/500630 Salary	\$38,634	\$39,600	\$40,522	
	230/500640 Unit Support	\$6,600	\$6,600	\$6,600	
	Total WVU	\$55,434	\$56,400	\$57,322	1.63%
	Concord University				
	business Expenses			\$800	
	Continuing Education			\$4,600	
	Salary			\$20,295	
	Unite support			\$6,600	
	total Concord University			\$32,295	100.00%
	Total Board of Higher Education	\$438,634	\$451,692	\$488,170	8.08%
	Lay Ministry Team				
	233/500020 Bishop's Confirmation Rally	\$1,500	\$1,500	\$1,500	
	233/500025 Board Meetings	\$5,000	\$5,000	\$5,000	
	233/500050 Laity Banquet	\$400	\$400	\$400	
	233/500075 Lay Ministries	\$2,000	\$2,000	\$2,000	
	233/500100 Postage, Phone, Supplies	\$1,000	\$1,000	\$1,000	
	233/500108 Stewardship Emphasis	\$700	\$700	\$700	
	233/500105 Scouting Ministries	\$2,000	\$2,000	\$2,000	
	233500079 Lay Speaking Ministries	\$1,500	\$1,500	\$1,500	
	Total Lay Ministry Team	\$14,100	\$14,100	\$14,100	0.00%

**Opportunities for Ministry
West Virginia Annual Conference 2019**

		2017	2018	2019	
Conference Camps and Educational Center					
Administration					
234/500030	Equipment	\$1,000	\$1,000	\$1,000	
234/500032	Membership and Association Dues	\$900	\$2,900	\$2,900	
234/500035	Postage	\$1,000	\$1,000	\$1,000	
234/500030	Software and Fees	\$2,100	\$1,500	\$1,500	
234/500040	Supplies	\$2,300	\$2,300	\$1,500	
234/500038	Staff Travel	\$3,100	\$3,000	\$6,000	
234/500045	Telephone	\$6,000	\$5,500	\$5,500	
234/500050	Other	\$1,500	\$1,500	\$1,500	
Total Administration		\$17,900	\$18,700	\$20,900	11.76%
Buildings / Grounds					
234/500125	Electricity	\$20,000	\$20,000	\$20,000	
234/500130	Equipment	\$1,500	\$2,000	\$2,000	
234/500135	Garbage	\$2,450	\$2,450	\$2,450	
234/500140	Gas	\$6,000	\$6,000	\$6,000	
234/500145	Gasoline / Oil	\$5,000	\$4,600	\$4,000	
234/500150	Maintenance	\$5,000	\$10,000	\$10,000	
234/500155	Vehicle Insurance	\$2,000	\$2,900	\$3,500	
234/500160	Water Treatment	\$7,725	\$12,000	\$10,000	
Total Buildings / Grounds		\$49,675	\$59,950	\$57,950	-3.34%
Food Service / Housekeeping					
234/500225	Food	\$50,000	\$50,000	\$50,000	
234/500230	Kitchen Equipment	\$1,000	\$1,000	\$1,000	
234/500234	Purchases for Resale	\$6,000	\$3,000	\$5,000	
234/500235	Supplies	\$1,500	\$2,000	\$1,000	
Total Food Service		\$58,500	\$56,000	\$57,000	1.79%
Program					
234/500325	Information / Publicity	\$7,000	\$5,000	\$5,000	
234/500327	Program Supplies	\$10,000	\$10,000	\$10,000	
234/500335	Summer Camp Staff	\$42,000	\$36,000	\$36,000	
234/500339	Swimming Pool Operations	\$3,000	\$4,100	\$4,100	
234/500331	Ropes Course	\$4,600	\$4,600	\$4,600	
234/500338	Summer Camp Volunteer Recognition	\$100	\$100	\$100	
Total Program		\$66,700	\$59,800	\$59,800	0.00%
Personnel					
234/500425	Administrative Assistant	\$20,000	\$20,000	\$20,000	
234/500430	Building / Grounds Empl	\$50,000	\$86,000	\$88,150	
234/500435	Cooks / Housekeepers	\$61,000	\$41,000	\$41,000	
234/500449	Site Manager	\$50,000	\$50,000	\$51,250	
Total Personnel		\$181,000	\$197,000	\$200,400	1.73%
Pension & Other Salary Related Items					
234/500525	Employers Pension Contri	\$11,000	\$15,000	\$15,000	
234/500530	FICA	\$12,000	\$13,000	\$13,000	
234/500535	Workers Compensation	\$2,600	\$17,000	\$17,000	
234/500540	Contingency	\$37,320	\$40,000	\$40,000	
Total Pension & Other Salary Items		\$62,920	\$85,000	\$85,000	0.00%
Total Conference Camps & Educational Center		\$436,695	\$476,450	\$481,050	0.97%
Less Income from Operations & Other Revenue		\$205,514	\$160,500	\$160,500	0.00%
Net Conference Camps & Educational Center		\$231,181	\$315,950	\$320,550	1.46%

**Opportunities for Ministry
West Virginia Annual Conference 2019**

		2017	2018	2019	
Board of Global Ministries					
	Administration				
	235/500030 Budgeted	\$9,000	\$7,500	\$6,000	
	235/500086 Moving Expense	\$1,000	\$1,000	\$1,000	
	Total Administration	\$10,000	\$8,500	\$7,000	-17.65%
	Parish Development				
	236/500225 Administration	\$500	\$500	\$500	
	236/500255 Training Parish Leaders	\$15,360	\$15,000	\$15,000	
	236/500419 Church & Community Workers	\$102,800	\$102,800	\$102,800	
	236500418 CCW Project Work	\$4,000	\$4,000	\$4,000	
	236/500440 Salary Contingency	\$20,560	\$20,560	\$20,560	
	236/500410 Advisory Committee	\$2,400	\$2,400	\$2,400	
	Total Parish Development	\$145,620	\$145,260	\$145,260	0.00%
	Health & Welfare				
	Administration				
	237/500030 Administration	\$500	\$500	\$500	
	238/500065 Review and Evaluation	\$1,500	\$0	\$0	
	237/500035 Disability Ministries	\$200	\$200	\$1,000	
	237/500046 Global Health	\$1,000	\$1,000	\$1,000	
	237/500055 Hunger Committee	\$200	\$200	\$200	
	237/500065 Refugee & Immigration Ministries	\$200	\$200	\$200	
	237/500220 Disaster Recovery - Administration	\$1,000	\$1,000	\$1,000	
	237/500245 Disaster Recovery - Training	\$500	\$500	\$500	
	237/500024 Disaster Rrecovery - Equipment Maintenance	\$3,000	\$3,000	\$3,000	
	Total Administration	\$8,100	\$6,600	\$7,400	12.12%
	Health & Welfare Program				
	237/500303 Beckley Center Project Chaplain Salary	\$13,577	\$13,916	\$14,264	
	237/500305 Burlington UM Family Services Chaplain Salary	\$18,213	\$18,668	\$19,135	
	237/500310 Contingency	\$6,358	\$6,517	\$6,680	
	Total Health & Welfare Program	\$38,148	\$39,101	\$40,079	2.50%
	Missions				
	Administration				
	238/500030 Administration	\$1,000	\$1,000	\$1,000	
	238/500040 Appalachian Ministry Network	\$3,600	\$0	\$0	
	238/500045 Conference BOGM Secretary	\$1,500	\$1,500	\$1,500	
	238/500050 Missionary Itineration	\$1,000	\$1,000	\$1,000	
	238/500047 Mentoring - Directors and Boards	\$2,000	\$2,000	\$2,000	
	238/500065 Review & Evaluation	\$4,000	\$3,500	\$3,500	
	238/500060 Project Directors Meetings	\$2,000	\$1,000	\$1,500	
	Total Administration	\$15,100	\$10,000	\$10,500	5.00%
	Housing - Mission Projects				
	238/500225 Heart and Hand Outreach Ministries	\$9,200	\$9,200	\$9,200	
	238/500230 Ebenezer Community Outre	\$9,200	\$9,200	\$9,200	
	238/500235 Heart & Hand House	\$9,200	\$9,200	\$9,200	
	238/500240 House of the Carpenter	\$9,200	\$9,200	\$9,200	
	238/500250 Scotts Run Settlement Ho	\$9,200	\$9,200	\$9,200	
	238/500255 Tyrand Cooperative Minis	\$9,200	\$9,200	\$9,200	
	238/500257 Upshur Parish	\$9,200	\$9,200	\$9,200	
	Housing - Other				
	238/500071 Volunteers in Mission Housing	\$9,200	\$0	\$0	
	Total Housing	\$73,600	\$64,400	\$64,400	0.00%

**Opportunities for Ministry
West Virginia Annual Conference 2019**

			2017	2018	2019	
		Salaries - Mission Project Directors				
	238/500325	Heart and Hand Outreach Ministries	\$35,721	\$36,614	\$37,529	
	238/500330	Ebenezer Community Outre	\$35,721	\$36,614	\$37,529	
	238/500335	Heart & Hand House	\$35,721	\$36,614	\$37,529	
	238/500340	House of the Carpenter	\$35,721	\$36,614	\$37,529	
	238/500350	Scotts Run Settlement House	\$35,721	\$36,614	\$37,529	
	238/500355	Tyrand Cooperative Minis	\$35,721	\$36,614	\$37,529	
	238/500358	Upshur Parish House	\$35,721	\$36,614	\$37,529	
	238/500360	Contingency	\$64,729	\$64,140	\$65,421	
	238/500365	Workers Compensation	\$1,600	\$1,600	\$1,600	
		Total Salaries - Mission Project Directors	\$316,376	\$322,038	\$329,724	2.39%
		Work Funds - Mission Projects				
	238/500425	Heart and Hand Outreach Ministries	\$11,000	\$11,000	\$12,500	
	238/500430	Ebenezer Community Outre	\$11,000	\$11,000	\$12,500	
	238/500435	Heart & Hand House	\$11,000	\$11,000	\$12,500	
	238/500440	House of the Carpenter	\$11,000	\$11,000	\$12,500	
	238/500450	Scotts Run Settlement Ho	\$11,000	\$11,000	\$12,500	
	238/500455	Tyrand Cooperative Minis	\$11,000	\$11,000	\$12,500	
	238/500458	Upshur Parish House	\$11,000	\$11,000	\$12,500	
	238/500475	Transformation Grants	\$14,000	\$0	\$0	
		Total Work Funds	\$91,000	\$77,000	\$87,500	13.64%
	238/500155	Southern WV Mission Initative	\$23,000	\$17,000	\$0	-100.00%
	238/500165	Mission Ministries Grant Program	\$23,000	\$17,000	\$13,500	-20.59%
		Mission Saturation			\$10,000	
		New Vision Depot		\$12,000	\$12,000	
		VIM Coordinator		\$9,200	\$9,200	
		Total Mission	\$542,076	\$507,438	\$536,824	5.79%
		Total Board of Global Ministries	\$743,944	\$728,099	\$736,563	1.16%
		Christian Unity and Interreligious Concerns				
	239/500095	Administration	\$5,000	\$5,000	\$5,000	
	239/500100	Meetings	\$2,000	\$2,000	\$2,000	
	239/500175	WV Council of Church Delegates	\$1,000	\$1,000	\$1,000	
	206/500025	WV Council of Churches	\$35,000	\$35,000	\$35,000	
		Total Christian Unity & Interreligious Concerns	\$43,000	\$43,000	\$43,000	0.00%
		Diversity and Inclusion				
		Administration	\$5,000	\$5,000	\$5,000	
		Travel and Resourcing		\$5,000	\$5,000	
		Summit Event		\$10,000	\$10,000	
		Ministry Opportunities	\$2,500			
		Education and Training	\$10,000			
		Maintaining Support	\$2,500			
		Total Diversity and Inclusion	\$20,000	\$20,000	\$20,000	0.00%
		Ethnic Ministries				
	240/500025	Administration	\$1,700	\$1,000	\$1,000	
	240/500027	Ministry Opportunities	\$12,000	\$0	\$0	
	240/500028	Capital/Ministry Grants	\$1,200	\$10,000	\$10,000	
	240/500050	Education & Training	\$2,755	\$0	\$0	
	240/500075	Maintaining Support	\$1,300	\$0	\$0	
	240/500030	Committee on Native American Ministries	\$1,000	\$0	\$0	
		Total Ethnic Local Church Concerns	\$19,955	\$11,000	\$11,000	
		Native American Ministries (CONAM)				
		Administration		\$1,000	\$1,000	
		Total Native American Ministries		\$1,000	\$1,000	0.00%

Opportunities for Ministry
West Virginia Annual Conference 2019

			2017	2018	2019	
		Religion and Race (CORR)				
		Administration		\$1,700	\$1,785	
		Caucus Support		\$1,200	\$1,260	
		Education and Training		\$13,000	\$13,650	
		Maintaining Support		\$1,300	\$1,365	
		Total Religion and Race		\$17,200	\$18,060	5.00%
		Total Ethnic Ministries	\$19,955	\$29,200	\$30,060	2.95%
		Older Adult Ministries				
	241/500100	Administration	\$1,000	\$1,000	\$1,000	
	241/500120	Program	\$1,000	\$1,000	\$1,000	
	241/500130	Resources	\$300	\$300	\$300	
		Total Older Adult Ministries	\$2,300	\$2,300	\$2,300	0.00%
		Youth Ministries				
	242/500050	CCYM Meetings	\$3,000	\$3,000	\$3,500	
	242/500075	Conference Youth Coordinator	\$2,500	\$2,500	\$2,500	
	242/500080	District Youth Ministries Promo Fund	\$900	\$900	\$1,000	
	242/500125	NEJCYM	\$2,000	\$2,000	\$2,000	
	242/500175	Office Expense	\$500	\$500	\$500	
	242/500120	Leadership Development/YAC	\$5,000	\$5,000	\$5,000	
	242/500200	Radical Discipleship	\$15,000	\$9,000	\$9,000	
	242/500240	Youth Events	\$8,100	\$14,100	\$15,300	
	242/500247	YSF Fund Raising Expenses	\$800	\$800	\$800	
		Total Youth Ministries	\$37,800	\$37,800	\$39,600	4.76%
		Young Adult Ministries				
	243/500100	Administration and Meetings	\$1,500	\$1,500	\$1,500	
	243/500130	Training	\$1,500	\$1,500	\$1,500	
	243/500110	Young Adult Ministries	\$2,000	\$2,000	\$2,000	
	243/500120	Resources	\$1,000	\$1,000	\$1,000	
		Total Young Adult Ministries	\$6,000	\$6,000	\$6,000	0.00%
		Archives & History				
		Administration				
	262/500045	Jurisdictional Fees	\$220	\$300	\$300	
	262/500055	Meetings	\$6,160	\$5,700	\$5,700	
	262/500065	Office Expense	\$1,000	\$1,000	\$1,000	
		Total Administration	\$7,380	\$7,000	\$7,000	0.00%
		Archive Center				
	262/500125	Archivist	\$3,000	\$4,000	\$3,500	
	262/500145	Supplies / Maintenance A	\$3,000	\$3,000	\$3,000	
		Total Archive Center	\$6,000	\$7,000	\$6,500	-7.14%
		Rehobeth Museum				
	262/500332	Lawn Maintenance	\$3,000	\$4,000	\$4,000	
	262/500335	Utilities	\$4,300	\$5,000	\$5,500	
	262/500334	Repairs and Supplies	\$2,000	\$1,000	\$1,000	
	262/500333	Rehobeth 225th Celebration				
		Total Rehobeth Museum	\$9,300	\$10,000	\$10,500	5.00%
		Total Archives and History	\$22,680	\$24,000	\$24,000	0.00%
		Total Conference Benevolences	\$2,727,544	\$2,883,746	\$2,968,348	2.93%
		Plus World Service	\$986,410	\$1,016,006	\$968,927	-4.63%
		Grand Total Category II	\$3,713,954	\$3,899,752	\$3,937,275	0.96%

**Opportunities for Ministry
West Virginia Annual Conference 2019**

			2017	2018	2019	
Category III						
Jurisdictional Fund						
	306/500025	Budgeted	\$25,000	\$25,000	\$25,000	
	Total Jurisdictional Fund		\$25,000	\$25,000	\$25,000	0.00%
General Delegates						
	341/500025	Budgeted	\$10,000	\$10,000	\$10,000	
	Total General Delegates		\$10,000	\$10,000	\$10,000	0.00%
Annual Conference Reserve						
	351/500025	Disbursements	\$11,000	\$11,000	\$11,000	
	Total Annual Conference Reserve		\$11,000	\$11,000	\$11,000	0.00%
Conference Lay Leader						
	Dues / Fees					
	360/500050	Jurisdiction Dues	\$200	\$200	\$200	
	360/500225	Board of Laity Meetings	\$400	\$400	\$400	
	360/500235	District Trips	\$1,200	\$1,200	\$1,200	
	360/500245	Jurisdiction	\$400	\$400	\$400	
	360/500255	National Association Events	\$600	\$600	\$600	
	360/500265	Office Expenses	\$500	\$500	\$500	
	360/500275	WV Council of Churches	\$200	\$200	\$200	
	Total Conference Lay Leader		\$3,500	\$3,500	\$3,500	0.00%
Conference Administration						
	Administration					
	364/500035	Audit	\$25,000	\$25,000	\$25,000	
	364/500040	General Supplies	\$9,000	\$9,000	\$7,000	
	364/500045	Legal Fees	\$10,000	\$10,000	\$12,000	
	364/500050	Paper & Envelopes	\$3,000	\$3,000	\$3,000	
	364/500055	Postage	\$12,000	\$11,000	\$11,000	
	364/500060	Printing	\$2,500	\$4,000	\$4,000	
	364/500070	Statistician Expenses	\$3,000	\$3,000	\$3,000	
	364/500080	Trustees	\$1,000	\$1,000	\$1,000	
	Total Administration		\$65,500	\$66,000	\$66,000	0.00%
	Council on Finance & Administration					
	364/500120	Budgeted	\$2,000	\$2,000	\$2,000	
	Total Council on Finance & Administration		\$2,000	\$2,000	\$2,000	0.00%
	Conference Secretary					
	364/500245	Central Services	\$500	\$500	\$500	
	364/500220	Computer Supplies	\$2,000	\$1,000	\$1,500	
	364/500225	Education/Training	\$900	\$900	\$800	
	364/500230	Journal	\$30,000	\$31,000	\$31,000	
	364/500240	Ministerial Records	\$1,800	\$1,800	\$1,500	
	364/500245	Special Projects	\$1,000	\$1,000	\$900	
	364/500250	Workbook	\$15,000	\$15,000	\$15,000	
	Total Conference Secretary		\$51,200	\$51,200	\$51,200	0.00%

**Opportunities for Ministry
West Virginia Annual Conference 2019**

		2017	2018	2019	
	Salary Items				
364/500310	Administrative Service Director	\$86,000	\$88,150	\$135,354	
364/500320	Administrative Services	\$138,000	\$144,000	\$147,600	
364/500330	Basic Protection Plan	\$7,800	\$7,800	\$12,500	
364/500340	Conference Secretary	\$43,024	\$44,100	\$45,203	
364/500350	Continuing Education	\$3,000	\$1,000	\$3,000	
364/500360	Insurance Risk Manager	\$15,450	\$15,850	\$16,246	
	Spiritual & Religious Life Director (WVWC)			\$12,000	
	Spiritual & Religious Life Adm Asst (WVWC)			\$40,000	
364/500370	FICA	\$18,000	\$19,500	\$19,500	
364/500380	Pension - Employer Contr	\$22,550	\$23,000	\$23,000	
364/500390	Salary Contingency	\$30,000	\$30,000	\$35,000	
364/500395	Workers Compensation	\$2,300	\$2,200	\$2,200	
	Total Salary Items	\$366,124	\$375,600	\$491,603	30.88%
	Travel				
364/500410	Travel - Conference Treasurer	\$18,000	\$18,000	\$18,000	
364/500420	Travel - Conference Risk Manager	\$500	\$500	\$500	
364/500430	Travel - Staff	\$4,500	\$5,000	\$5,000	
	Total Travel	\$23,000	\$23,500	\$23,500	0.00%
	Nominating Committee				
364/500510	Budgeted	\$2,500	\$5,000	\$8,000	
	Total Nomination Committee	\$2,500	\$5,000	\$8,000	60.00%
	Unfunded Committees				
364/500610	Budgeted	\$4,000	\$2,500	\$2,500	
	Total Unfunded Committees	\$4,000	\$2,500	\$2,500	0.00%
	Total Conference Administration	\$514,324	\$525,800	\$644,803	22.63%
	Less Pension Funding	\$30,000	\$30,000	\$30,001	0.00%
	Net Total Conference Administration	\$484,324	\$495,800	\$614,802	24.00%
	Annual Conference Session				
365/500025	Administration	\$1,500	\$1,500	\$2,000	
365/500040	Children's Conference	\$4,500	\$4,000	\$4,000	
365/500050	Committee Meetings	\$4,500	\$3,500	\$3,000	
365/500110	Honoraria & Guest Expens	\$7,000	\$7,000	\$7,500	
365/500125	Labor	\$32,000	\$25,000	\$15,000	
365/500130	Memorial and Retirement Class Meals	\$1,500	\$1,250	\$1,250	
365/500150	Miscellaneous / Discreti	\$1,500	\$1,500	\$2,000	
365/500175	Pages & Youth Members	\$7,000	\$7,000	\$6,000	
365/500200	Printing	\$8,000	\$7,000	\$7,500	
365/500205	Quadrennial Ballotting Expenses	\$0	\$0	\$15,500	
365/500225	Receptions	\$1,000	\$1,000	\$300	
365/500230	Registration Expense	\$1,000	\$1,000	\$1,200	
365/500250	Special Programs	\$1,500	\$1,500	\$1,500	
365/500350	Stipend - Equalization	\$14,000	\$14,000	\$14,000	
365/500375	Stipend - Ordinands	\$500	\$500	\$500	
365/500400	Stipend - Retired	\$10,000	\$10,000	\$10,000	
365/500405	Technical Costs	\$27,000	\$32,300	\$33,500	
365/500500	Worship	\$10,500	\$7,500	\$8,500	
	Total Annual Conference Session	\$133,000	\$125,550	\$133,250	6.13%

**Opportunities for Ministry
West Virginia Annual Conference 2019**

			2017	2018	2019	
United Methodist Center						
	Center					
	366/500035	Equipment	\$6,000	\$6,000	\$6,000	
	366/500045	Furniture	\$2,500	\$2,500	\$2,500	
	366/500055	General Repairs / Mainte	\$1,000	\$1,000	\$1,000	
	366/500065	Lease	\$70,300	\$70,300	\$70,300	
	366/500075	Telephone	\$32,000	\$32,000	\$32,000	
	366/500085	Other	\$2,000	\$2,000	\$2,000	
		Total Center Expenses	\$113,800	\$113,800	\$113,800	0.00%
Computer Operations						
	366/500225	Amortization Payments	\$20,000	\$20,000	\$20,000	
	366/500235	Advantage Technology	\$22,000	\$22,000	\$32,000	
	366/500230	Equipment / Hardware	\$18,000	\$18,000	\$18,000	
	366/500235	Maintenance Contracts	\$5,000	\$5,000	\$2,500	
	366/500240	Materials / Supplies	\$2,500	\$2,500	\$2,500	
	366/500245	Non-Contract Maintenance	\$10,000	\$10,000	\$2,000	
		Total - Computer Operations	\$77,500	\$77,500	\$77,000	-0.65%
		Total United Methodist Center	\$191,300	\$191,300	\$190,800	-0.26%
Conference Board of Trustees						
	369/500025	Property and Casulty Insurance	\$200,000	\$260,000	\$260,000	
		Spring Heights Capital Improvements	\$0	\$0		
		Total Board of Trustees	\$200,000	\$260,000	\$260,000	0.00%
Spring Heights Maintenance Fund						
	386/500025	Budgeted	\$30,000	\$30,000	\$30,000	
		Total Spring Heights Maintenance Fund	\$30,000	\$30,000	\$30,000	0.00%
Area Fund						
	390/500025	Distribution	\$30,000	\$30,000	\$30,000	
		Total Area Fund	\$30,000	\$30,000	\$30,000	0.00%
General Church Apportionments						
	399/500025	Africa University	\$25,422	\$26,356	\$25,134	
	399/500035	Black College	\$113,595	\$117,769	\$112,307	
	399/500045	General Administration	\$100,118	\$103,796	\$98,982	
	399/500055	Interdenominational Fund	\$22,272	\$23,090	\$22,019	
	399/500065	Ministerial Education	\$284,778	\$295,242	\$281,549	
		Total General Church Apportionments	\$546,185	\$566,253	\$539,991	-4.64%
		Total Category III	\$1,664,309	\$1,748,403	\$1,848,343	5.72%
		Total Opportunities for Ministry	\$12,278,989	\$12,363,245	\$12,436,162	0.59%