2017 STATISTICAL REPORT - TABLE II CONTINUED

**REPORT EXPENDITURES FOR JANUARY 1 – DECEMBER 31, 2017**

WEST VIRGINIA CONFERENCE OF THE UNITED METHODIST CHURCH

**CHURCH NUMBER:**

**CHURCH NAME:**

**CHARGE NAME:**

**LINES 28 THROUGH LINE 36 ARE NOT SHOWN ON THIS REPORT. THESE LINES ARE COMPLETED BY THE CONFERENCE TREASURER’S OFFICE.**

**ROUND ALL AMOUNTS TO THE NEAREST DOLLARS! DO NOT SHOW CENTS**

**37. Total amount given directly to United Methodist causes (NOT items sent to Conference Treasurer) 37) $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Report here monies paid directly by the local church to United Methodist-related institutions and causes. DO NOT INCLUDE any amounts sent to the**

**Conference Treasurer for Fair Share and Benevolences. Also, DO NOT report on any of these statistical lines the amount paid to the District**

**Promotional Fund. Those figures are being obtained directly from the District Offices.**

**38. Total amount given to non-United Methodist benevolent and charitable causes (NOT sent to Conference Treasurer) 38) $ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Report here monies paid directly by the local church to local benevolence or community organizations or to non-United Methodist organizations**

**outside the local church.**

**39. Amount paid by the local church for all clergy non-health benefits (Report Pension Payments for Pastor/Associates Here) 39) $ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**40a. Report on this line ONLY the mandatory 70% of the health insurance premiums contributed by the church for the**

**Pastor and/or Associate Pastor 40.a) $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**40b.Report on this line ONLY the amount contributed by the church over and above the required 70% of the health**

**Insurance premiums for the Pastor and/or Associate Pastor 40.b) $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**41.a. Base compensation paid to / for the Senior Pastor or Other Person Assigned or Appointed in the Lead Pastoral Role 41.a) $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**41.b. Base compensation to/ for all associate pastors and other pastoral staff assigned or appointed by the Bishop 41.b) $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**41.c. Base Compensation paid to / for any Deacons Not Included in 41 a or 41 b 41.c.) $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**42.a. Total amount paid to/for Lead pastor for housing and utilities and / or related allowances 42.a.) $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**42.b. Total amount paid to / for associate or other pastoral staff for housing and utilities and/or related allowances 42.b.) $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**42.c. Housing Benefits paid to / for any Deacons not included in 42a or 42b 42.c.) $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**43. Total amount paid to/ for all persons included in 41a-41c for accountable reimbursements 43) $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**44. Total amount paid to/for all persons included in 41a-41c for any other cash allowances (non- accountable) 44) $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**45. Total amount paid in salary and benefits for Deacons and for all other church staff 45) $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**46. Total amount spent for local church program expenses 46) $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**47. Total amount spent for other local church operating expenses (Refer to guide for more information about this line) 47) $ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**48. Total amount paid for principal and interest on indebtedness, loans, mortgages, etc. 48) $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**49. Total amount paid on capital expenditures for building, improvements, and major equipment purchases. 49) $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**50. Total amount PAID by the local church on all expenditures (sum of lines 37-49) 50) $\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Questions? Please call Myra Bess, 1-800-788-3746, Extension 38, or Email:** [**myrabess@aol.com**](mailto:myrabess@aol.com) **Our Fax 1-304-344-9584**