

CONFERENCE TOTALS

	Persons Baptized This Year (All Ages)	Total Baptized Members Who Have Not Become Professing Members	Persons on Constituency Roll	Persons Enrolled in Confirmation Preparation Classes This Year	Number of CHILDREN in all Christian Formation Groups and Other Small Group Ministries	Number of YOUTH in all Christian Formation Groups and Other Small Group Ministries	Number of YOUNG ADULTS in all Christian Formation Groups and Other Small Groups	Number of Other ADULTS in all Christian Formation Groups and Other Small Group Ministries	Total Number of Persons Participating in Christian Formation Groups Lines 15 - 18	Average Weekly Attendance in Sunday Church School (All Ages)	Number of Persons All Ages Active in Covenant Discipleship Groups	Number of Participants in Vacation Bible School	Number of On-Going Classes (All Ages) For Learning Sunday Church School
	LINE 11	LINE 12	LINE 13	LINE 14	LINE 15	LINE 16	LINE 17	LINE 18	Line 19	LINE 20	LINE 21	LINE 22	LINE 23
WV Conference Miscellaneous													
GRAND TOTALS 2010	1302	6008	20072	638	8920	4795	3144	18831	35690	23307	3573	22564	3507
GRAND TOTALS 2009	1475	6453	19842	710	8153	4767	3137	19555	35612	23997	3936	21641	3557
NET DIFFERENCE	-173	-445	230	-72	767	28	7	-724	78	-690	-363	923	-50
TOTALS BY DISTRICT:													
GREENBRIER DISTRICT	118	444	1390	15	778	477	186	2049	3490	2316	336	2312	324
LITTLE KANAWHA DISTRICT	131	488	2599	84	1227	645	448	2909	5229	4026	391	2708	595
MIDLAND SOUTH DISTRICT	177	772	2692	98	1113	890	400	2554	4957	2654	676	3425	332
MON-VALLEY DISTRICT	172	872	2898	58	1165	568	456	2133	4322	3180	367	3564	449
NORTHERN DISTRICT	128	838	1589	73	663	303	177	1158	2301	1249	312	1749	235
POTOMAC HIGHLAND DISTRICT	122	590	2322	42	971	546	360	2223	4100	3009	228	2140	379
SOUTHERN DISTRICT	143	344	1133	64	856	336	277	1166	2635	1327	333	1615	209
WESLEYAN DISTRICT	207	1101	3312	146	1542	659	583	3040	5824	3467	500	3056	708
WESTERN DISTRICT	104	559	2137	58	605	371	257	1599	2832	2079	430	1995	276
WV CONFERENCE MISCELLANEOI													
GRAND TOTALS 2010	1302	6008	20072	638	8920	4795	3144	18831	35690	23307	3573	22564	3507

CONFERENCE TOTALS

	Number of On-Going Classes for Learning (All Ages) Other than Sunday Church School	Number of Short-Term Classes and Groups (All Ages) for Learning	Membership in United Methodist Men	Amount Paid for Projects by United Methodist Men	Membership in United Methodist Women	Amount Paid for Local Church and Community Work by United Methodist Women	Number of United Methodist Volunteers in Mission(UMVIM) Teams Sent From This Local Church	Number of Persons Sent Out on UM Volunteer in Mission From This Church	Number of Other Mission Teams Sent From This Local Church	Number of Persons Sent Out on Other Mission Teams From This Local Church	Number of Community Ministries For Daycare and / or Education	Number of Persons Served by Community Ministries for Daycare and/or Education	Number of Community Ministries For Outreach, Justice and Mercy	Number of Persons Served by Community Ministries for Outreach, Justice, and Mercy
	LINE 24	LINE 25	LINE 26	LINE 27	LINE 28	LINE 29	LINE 30A	LINE 30B	LINE 31A	LINE 31B	LINE 32	LINE 33	LINE 34	LINE 35
WV Conference Miscellaneous														
GRAND TOTALS 2010	1390	1060	2817	\$158,362	10964	\$514,356	22	159	371	1806	292	9456	1868	188087
GRAND TOTALS 2009	1373	1126	2790	\$150,020	10069	\$573,660	29	190	408	2096	266	8002	1709	125241
NET DIFFERENCE	17	-66	27	\$8,342	895	-\$59,304	-7	-31	-37	-290	26	1454	159	62846
TOTALS BY DISTRICT:														
GREENBRIER DISTRICT	130	51	189	\$15,305	2162	\$51,787	1	15	25	157	22	610	188	17786
LITTLE KANAWHA DISTRICT	214	136	475	\$23,002	1507	\$55,996	6	16	30	143	38	692	210	33121
MIDLAND SOUTH DISTRICT	221	150	366	\$39,370	1452	\$108,193	1	8	104	409	48	2091	287	44701
MON-VALLEY DISTRICT	214	144	275	\$10,444	980	\$40,594	5	41	75	248	31	1517	213	7286
NORTHERN DISTRICT	101	98	336	\$10,748	685	\$52,183	2	7	32	144	30	771	147	25536
POTOMAC HIGHLAND DISTRICT	123	128	196	\$11,738	1203	\$50,409	1	6	26	150	33	948	320	16791
SOUTHERN DISTRICT	118	120	262	\$9,152	881	\$42,240	5	46	18	145	34	664	87	15360
WESLEYAN DISTRICT	166	174	427	\$30,537	1328	\$78,282	0	7	31	192	31	1018	277	17157
WESTERN DISTRICT	103	59	291	\$8,066	766	\$34,672	1	13	30	218	25	1145	139	10349
WV CONFERENCE MISCELLANEOUS														
GRAND TOTALS 2010	1390	1060	2817	\$158,362	10964	\$514,356	22	159	371	1806	292	9456	1868	188087

CONFERENCE TOTALS

	Market Value of Church Owned Land, Buildings and Equipment	Market Value of All Other Church-Owned Assets	Debt Secured by Church Physical Assets	Other Debt	Total Amount APPORTIONED to the Local Church for All Causes	Total Amount PAID by the Local Church for all Apportioned Causes	Total Amount APPORTIONED to the Local Church for All Apportioned Causes Directly Paid to the DISTRICT (These figures supplied by District Office)	Total Amount PAID by the Local Church for Apportioned Causes Directly PAID to the DISTRICT (These Figures Supplied By District Office)	Amount Paid for General Advance Specials	Amount Paid for World Service Specials
	LINE 36	LINE 37	LINE 38	LINE 39	LINE 40A	LINE 40B	LINE 41A	LINE 41B	LINE 42	LINE 43
WV Conference Miscellaneous									\$5,847	\$5,400
GRAND TOTALS 2010	\$691,541,246	\$99,174,566	\$16,944,393	\$348,456	\$11,800,476	\$9,995,032	\$375,225	\$331,635	\$631,642	\$26,133
GRAND TOTALS 2009	\$674,263,004	\$100,363,942	\$19,252,108	\$468,427	\$11,333,342	\$9,746,526	\$354,026	\$314,898	\$102,554	\$113,758
NET DIFFERENCE	\$17,278,242	-\$1,189,376	-\$2,307,715	-\$119,971	\$467,134	\$248,506	\$21,199	\$16,737	\$529,088	-\$87,625
TOTALS BY DISTRICT:										
GREENBRIER DISTRICT	\$50,560,435	\$3,797,997	\$2,237,278	\$68,549	\$963,807	\$859,752	\$37,495	\$31,367	\$60,232	\$256
LITTLE KANAWHA DISTRICT	\$76,182,615	\$6,995,004	\$1,514,564	\$43,877	\$1,566,884	\$1,264,079	\$45,702	\$41,966	\$76,905	\$325
MIDLAND SOUTH DISTRICT	\$122,542,495	\$11,156,970	\$1,104,840	\$37,202	\$1,747,535	\$1,658,596	\$38,799	\$29,722	\$118,606	\$6,051
MON-VALLEY DISTRICT	\$86,876,496	\$9,682,955	\$2,640,719	\$15,666	\$1,533,355	\$1,416,090	\$20,898	\$20,758	\$75,841	\$3,360
NORTHERN DISTRICT	\$61,703,774	\$8,359,090	\$3,552,730	\$50,322	\$929,076	\$794,409	\$42,900	\$42,910	\$36,844	\$50
POTOMAC HIGHLAND DISTRICT	\$60,920,659	\$5,057,581	\$627,966	\$100,825	\$1,111,155	\$1,033,141	\$55,824	\$52,188	\$71,274	\$6,428
SOUTHERN DISTRICT	\$66,778,541	\$23,849,124	\$1,481,742	\$4,400	\$1,190,853	\$806,761	\$26,747	\$23,132	\$44,717	\$293
WESLEYAN DISTRICT	\$84,448,525	\$23,412,871	\$831,698	\$3,200	\$1,507,351	\$1,374,929	\$33,129	\$29,269	\$89,354	\$296
WESTERN DISTRICT	\$81,527,706	\$6,862,974	\$2,952,856	\$24,415	\$1,250,460	\$787,275	\$73,732	\$60,323	\$52,022	\$3,674
WV CONFERENCE MISCELLANEOI									\$5,847	\$5,400
GRAND TOTALS 2010	\$691,541,246	\$99,174,566	\$16,944,393	\$348,456	\$11,800,476	\$9,995,032	\$375,225	\$331,635	\$631,642	\$26,133

CONFERENCE TOTALS

	Amount Paid for Annual Conference Advance Specials	Amount for the Youth Service Fund Remitted to the Conference Treasurer	Total Amount of All Other Funds Sent to Annual Conference Treasurer for Connectional Mission and Ministry	Total Annual Conference Special Sunday Offerings (47a - 47e)	Total Amount Given Directly to UM Causes and Not Sent to Conference Treasurer	Total Amount Given to Non-United Methodist Benevolent and Charitable Causes Not Remitted to the Conference Treasurer	General Special Sunday Offerings (Church Remittance) (50a-50f)	Total Amount Paid by Local Church for All Direct Billed Clergy Benefits - Excluding Health Insurance	Medical Insurance Premiums: Report on This Line ONLY the Mandatory 75% of Insurance Premiums Contributed By the Church	Medical Insurance Premiums: Report Here Only the Amount Contributed by the Church Over and Above the Required 75% of the Total Premium.	Total Health Insurance Premiums Contributed by the Local Church (LINE 52A + LINE 52B)
	LINE 44	LINE 45	LINE 46	LINE 47	LINE 48	LINE 49	LINE 50	LINE 51	LINE 52A	LINE 52B	LINE 52
WV Conference Miscellaneous	\$1,209	\$3,676	\$17,611				\$185				
GRAND TOTALS 2010	\$108,531	\$4,196	\$310,091	\$40,280	\$699,455	\$2,211,540	\$60,376	\$3,025,823	\$1,916,154	\$425,394	\$2,341,548
GRAND TOTALS 2009	\$130,972	\$6,800	\$378,209	\$31,630	\$467,948	\$1,932,612	\$68,846	\$2,713,894	\$2,064,444	\$387,698	\$2,452,142
NET DIFFERENCE	-\$22,441	-\$2,604	-\$68,119	\$8,650	\$231,507	\$278,928	-\$8,470	\$311,929	-\$148,290	\$37,696	-\$110,594
TOTALS BY DISTRICT:											
GREENBRIER DISTRICT	\$6,553	\$0	\$46,700	\$4,505	\$53,949	\$358,167	\$7,499	\$269,025	\$230,629	\$50,586	\$281,215
LITTLE KANAWHA DISTRICT	\$16,037	\$0	\$34,441	\$6,021	\$56,124	\$210,902	\$4,946	\$409,404	\$229,658	\$58,392	\$288,050
MIDLAND SOUTH DISTRICT	\$54,464	\$0	\$45,141	\$6,971	\$51,671	\$251,109	\$7,934	\$407,078	\$158,436	\$31,824	\$190,260
MON-VALLEY DISTRICT	\$7,614	\$20	\$50,070	\$6,227	\$81,897	\$227,197	\$7,269	\$360,203	\$264,646	\$40,355	\$305,001
NORTHERN DISTRICT	\$8,261	\$500	\$16,755	\$2,029	\$43,121	\$138,234	\$4,730	\$243,473	\$186,769	\$29,418	\$216,187
POTOMAC HIGHLAND DISTRICT	\$3,696	\$0	\$26,722	\$4,326	\$76,592	\$271,801	\$7,419	\$366,385	\$231,944	\$74,664	\$306,608
SOUTHERN DISTRICT	\$1,514	\$0	\$12,231	\$3,132	\$140,686	\$368,817	\$5,426	\$261,974	\$202,320	\$45,840	\$248,160
WESLEYAN DISTRICT	\$8,280	\$0	\$45,557	\$3,674	\$172,934	\$263,968	\$9,037	\$416,621	\$210,956	\$50,263	\$261,219
WESTERN DISTRICT	\$903	\$0	\$14,863	\$3,395	\$22,481	\$121,345	\$5,931	\$291,660	\$200,796	\$44,052	\$244,848
WV CONFERENCE MISCELLANEOUS	\$1,209	\$3,676	\$17,611				\$185				
GRAND TOTALS 2010	\$108,531	\$4,196	\$310,091	\$40,280	\$699,455	\$2,211,540	\$60,376	\$3,025,823	\$1,916,154	\$425,394	\$2,341,548

CONFERENCE TOTALS

	Total Amount Paid in Base Compensation to the Pastor	Total Amount Paid in Base Compensation to All Associate Pastors Assigned by the Bishop	Total Amount Paid to Pastor and Associates for Housing and Utilities and/or Related Allowances	Total Amount Paid to Pastor and Associate(s) for Accountable Reimbursements	Total Amount Paid to Pastor and Associate(s) for Any Other Cash Allowances (Non-Accountable Items)	Total Amount Paid in Salary and Benefits for Deacons	Total Amount Paid in Salary and Benefits for Diaconal Ministers	Total Amount Paid in Salary and Benefits for all Other Church Staff	Total Amount Spent for Local Church Program Expense	Total Amount Spent for Local Church Operating Expenses	Total Amount Paid for Principal and Interest on Indebtedness, Loans, Mortgages, etc.	Total Amount Paid on Capital Expenditures for Building, Improvements, and Major Equipment Purchases	Total Amount Spent by the Local Church on All Expenditures (SUM OF LINES 40B, and 41B through 64)
	LINE 53	LINE 54	LINE 55	LINE 56	LINE 57	LINE 58	LINE 59	LINE 60	LINE 61	LINE 62	LINE 63	LINE 64	LINE 65
WV Conference Miscellaneous													\$33,927
GRAND TOTALS 2010	\$12,693,118	\$511,368	\$1,635,703	\$1,314,742	\$242,332	\$45,692	\$200	\$7,590,702	\$3,034,798	\$11,313,750	\$2,743,615	\$5,742,363	\$66,654,664
GRAND TOTALS 2009	\$12,537,890	\$493,327	\$1,593,894	\$1,320,363	\$257,850	\$101,558	\$3,098	\$7,577,147	\$3,082,665	\$11,527,484	\$2,843,870	\$7,497,425	\$67,297,359
NET DIFFERENCE	\$155,228	\$18,041	\$41,809	-\$5,621	-\$15,518	-\$55,866	-\$2,898	\$13,555	-\$47,867	-\$213,734	-\$100,255	-\$1,755,062	-\$642,695
TOTALS BY DISTRICT:													
GREENBRIER DISTRICT	\$1,182,402	\$79,294	\$156,199	\$116,239	\$21,297	\$0	\$0	\$397,439	\$263,356	\$874,806	\$269,098	\$783,754	\$6,123,105
LITTLE KANAWHA DISTRICT	\$1,700,730	\$52,621	\$236,969	\$169,250	\$48,576	\$0	\$200	\$922,942	\$455,863	\$1,480,244	\$375,120	\$537,300	\$8,389,016
MIDLAND SOUTH DISTRICT	\$1,588,197	\$126,145	\$235,084	\$162,352	\$40,826	\$40,047	\$0	\$1,689,167	\$546,014	\$1,802,242	\$420,902	\$877,023	\$10,355,602
MON-VALLEY DISTRICT	\$1,777,484	\$36,262	\$187,113	\$139,756	\$26,969	\$0	\$0	\$965,189	\$378,961	\$1,598,032	\$325,603	\$867,620	\$8,864,536
NORTHERN DISTRICT	\$1,014,816	\$4,499	\$111,940	\$89,485	\$12,953	\$0	\$0	\$508,454	\$204,384	\$855,753	\$384,294	\$555,255	\$5,289,336
POTOMAC HIGHLAND DISTRICT	\$1,519,872	\$40,867	\$179,930	\$184,021	\$27,780	\$3,045	\$0	\$342,695	\$272,048	\$1,012,793	\$175,763	\$627,944	\$6,613,338
SOUTHERN DISTRICT	\$1,108,526	\$8,508	\$166,278	\$135,033	\$27,744	\$0	\$0	\$862,057	\$259,631	\$1,108,060	\$317,932	\$345,648	\$6,256,259
WESLEYAN DISTRICT	\$1,563,551	\$115,580	\$189,571	\$205,043	\$20,080	\$1,400	\$0	\$999,862	\$348,731	\$1,381,653	\$182,347	\$770,359	\$8,453,315
WESTERN DISTRICT	\$1,237,540	\$47,592	\$172,619	\$113,563	\$16,107	\$1,200	\$0	\$902,897	\$305,810	\$1,200,167	\$292,556	\$377,460	\$6,276,232
WV CONFERENCE MISCELLANEOI													\$33,927
GRAND TOTALS 2010	\$12,693,118	\$511,368	\$1,635,703	\$1,314,742	\$242,332	\$45,692	\$200	\$7,590,702	\$3,034,798	\$11,313,750	\$2,743,615	\$5,742,363	\$66,654,664

CONFERENCE TOTALS

	INCOME SECTION																			
	Number of Households Giving to the Local Church																			
	LINE 66	LINE 67A	LINE 67B	LINE 67C	LINE 67D	LINE 67E	LINE 67F	LINE 67G	LINE 67	LINE 68A	LINE 68B	LINE 68C	LINE 68D	LINE 68	LINE 69A	LINE 69B	LINE 69C	LINE 69	TOTAL INCOME	
	Amount Received Through Pledges																			
	Amount Received from Non-Pledging Yet Identified Givers																			
	Amount Received from Unidentified Givers																			
	Amount Received from Interest and Dividends																			
	Amount Received Through Sale of Church Assets																			
	Amount Received Through Building Use Fees, Contribution, and Rentals																			
	Amount Received Through Fundraisers and Other Sources																			
	Total Income for Annual Budget / Spending Plan (Total Lins 67a - 67g)																			
	Capital Campaign Receipts																			
	Gifts Through Memorials, Endowments, and Bequests																			
	Other Sources and Projects																			
	Amount Received for Special Sundays, General Advance Specials, World Service Specials and Other Forms of Directed Benevolent Giving																			
	Total Income for Designated Causes Including Capital Campaigns Etc. (Lines 681-68d)																			
	Equitable Compensation Funds Received by Church or Pastor																			
	Advance Special , Apportioned, and Connectional Funds Received by the Church																			
	Other Grants and Financial Support From Institutional Sources																			
	Total Income from Connectional and Other Institutional Sources Outside the Local Church (Lines 69a - 69c)																			
	Grand Total Income Reported (Lines 67a - 69c)																			
WV Conference Miscellaneous																				
GRAND TOTALS 2010	31858	\$16,644,612	\$25,997,750	\$10,714,242	\$2,069,775	\$209,564	\$857,429	\$1,507,914	\$58,001,286	\$3,123,958	\$2,472,715	\$716,067	\$711,051	\$7,023,791	\$252,907	\$51,420	\$233,058	\$537,385	\$65,562,462	
GRAND TOTALS 2009	29598	\$17,124,006	\$24,242,594	\$11,708,670	\$2,389,944	\$490,418	\$621,876	\$1,426,006	\$58,004,114	\$2,401,756	\$2,037,587	\$947,463	\$532,377	\$5,919,183	\$254,964	\$43,842	\$185,446	\$484,252	\$64,407,549	
NET DIFFERENCE	2260	-\$479,394	\$1,755,156	-\$994,428	-\$320,169	-\$280,854	\$235,553	\$81,908	-\$2,828	\$722,202	\$435,128	-\$231,396	\$178,674	\$1,104,608	-\$2,057	\$7,578	\$47,612	\$53,133	\$1,154,913	
TOTALS BY DISTRICT:																				
GREENBRIER DISTRICT	\$2,290	\$500,899	\$2,874,264	\$1,830,109	\$35,188	\$2,105	\$71,801	\$182,701	\$5,497,067	\$321,291	\$711,148	\$150,641	\$42,158	\$1,225,238	\$13,451	\$5,268	\$107,525	\$126,244	\$6,848,549	
LITTLE KANAWHA DISTRICT	\$4,057	\$2,193,898	\$3,330,054	\$1,289,308	\$64,629	\$832	\$52,223	\$95,868	\$7,026,812	\$274,518	\$179,816	\$53,599	\$106,704	\$614,637	\$3,778	\$0	\$6,600	\$10,378	\$7,651,827	
MIDLAND SOUTH DISTRICT	\$3,889	\$4,094,190	\$3,243,730	\$1,240,227	\$223,899	\$9,540	\$320,535	\$151,402	\$9,283,523	\$550,081	\$332,572	\$156,741	\$109,592	\$1,148,986	\$9,344	\$5,000	\$36,461	\$50,805	\$10,483,314	
MON-VALLEY DISTRICT	\$3,406	\$2,579,136	\$2,526,496	\$1,587,968	\$182,755	\$19,025	\$114,057	\$279,056	\$7,288,493	\$391,343	\$184,093	\$52,291	\$99,146	\$726,873	\$29,939	\$0	\$4,396	\$34,335	\$8,049,701	
NORTHERN DISTRICT	\$2,742	\$1,511,829	\$1,708,144	\$463,465	\$164,728	\$148,709	\$43,896	\$178,343	\$4,219,114	\$457,519	\$167,003	\$85,729	\$61,718	\$771,969	\$32,705	\$0	\$15,000	\$47,705	\$5,038,788	
POTOMAC HIGHLAND DISTRICT	\$3,427	\$684,104	\$3,342,099	\$1,577,124	\$74,924	\$1,910	\$50,159	\$230,065	\$5,960,385	\$120,747	\$130,618	\$100,669	\$84,032	\$436,066	\$43,553	\$3,000	\$8,315	\$54,868	\$6,451,319	
SOUTHERN DISTRICT	\$3,377	\$1,613,259	\$2,526,448	\$760,014	\$775,848	\$3,370	\$63,458	\$52,540	\$5,794,937	\$304,681	\$336,610	\$46,896	\$36,976	\$725,163	\$25,699	\$12,328	\$30,944	\$68,971	\$6,589,071	
WESLEYAN DISTRICT	\$4,564	\$1,712,803	\$3,364,417	\$1,347,869	\$505,012	\$15,000	\$85,366	\$86,162	\$7,116,629	\$174,074	\$317,703	\$38,903	\$72,625	\$603,305	\$78,688	\$0	\$0	\$78,688	\$7,798,622	
WESTERN DISTRICT	\$4,106	\$1,754,494	\$3,082,098	\$618,158	\$42,792	\$9,073	\$55,934	\$251,777	\$5,814,326	\$529,704	\$113,152	\$30,598	\$98,100	\$771,554	\$15,750	\$25,824	\$23,817	\$65,391	\$6,651,271	
WV CONFERENCE MISCELLANEOI																				
GRAND TOTALS 2010	\$31,858	\$16,644,612	\$25,997,750	\$10,714,242	\$2,069,775	\$209,564	\$857,429	\$1,507,914	\$58,001,286	\$3,123,958	\$2,472,715	\$716,067	\$711,051	\$7,023,791	\$252,907	\$51,420	\$233,058	\$537,385	\$65,562,462	