

CONFERENCE STATISTICIAN REPORT

Jim Berner, Statistician

Report for 2010 Calendar Year

The following pages contain statistical information from each local church and district in the West Virginia Annual Conference of

The United Methodist Church
from January 1, 2010 - December 31, 2010

STATISTICAL and INCOME SUMMARY

2010 figures compared to 2009 figures

Statistical data are compiled from reports filed each year by each church. Where data is not present, report was not available to the Statistician.

**Statistical Summary
West Virginia Annual Conference**

	<u>2009</u>	<u>2010</u>	# of Change	% of Change
<u>Church Membership</u>				
Membership, beginning of year	102,544	101,328	(1,216)	-1.19%
Confession of faith or restored	1,882	1,605	(277)	-14.72%
Received from other UM Churches	1,174	427	(747)	-63.63%
Received from other Denominations	250	252	2	0.80%
Removed - Charge Conf or Withdrawn	2,082	1,420	(662)	-31.80%
Transferred to other UM Churches	458	365	(93)	-20.31%
Transferred to other Denominations	177	176	(1)	-0.56%
Removed by Death	1,805	1,693	(112)	-6.20%
Membership, end of year	101,328	99,958	(1,370)	-1.35%
Avg. Attendance - Main Worship Service	47,642	45,409	(2,233)	-4.69%
Percentage Attend. - Main Worship Service	47.02%	45.43%	(0)	-3.38%
Persons Baptized	1,475	1,302	(173)	-11.73%
Preparatory Members on Roll	6,453	6,008	(445)	-6.90%
Persons on Constituency Roll	19,842	20,072	230	1.16%
Persons in Confirmation Classes	710	638	(72)	-10.14%
<u>Church School</u>				
Leaders	8,153	8,920	767	9.41%
Children (Birth - 6th Grade)	8,153	5,795	(2,358)	-28.92%
Youth (7th Grade - 12th Grade)	7,904	5,137	(2,767)	-35.01%
Adults (post High School)	27,940	21,831	(6,109)	-21.86%
Church School Membership (lines 15-18)	52,150	41,683	(10,467)	-20.07%
Avg. Attendance - Sunday School	23,997	23,307	(690)	-2.88%
Percentage Attend. - Sunday School	46.02%	55.91%	0	21.51%
Avg Attendance (ongoing classes)	4,930	4,897	(33)	-0.67%
Church School Members (joining on conf of faith)	1,126	1,060	(66)	-5.86%
Church Members Participating In Work Teams	598	530	(68)	-11.37%
<u>UM Men, Women, and Youth Fellowship</u>				
Membership in UM Men	2,790	2,817	27	0.97%
Amount paid for projects	\$150,020	\$158,362	\$8,342	5.56%
Membership in UM Women	10,054	10,964	910	9.05%
Pd/Local Church and connect work (UMW)	\$573,375	\$514,356	(\$59,019)	-10.29%
Weekday Ministry Programs	\$1,975	\$2,010	\$35	1.77%
Total Persons Served	125,241	188,087	62,846	50.18%
<u>Property and Other Assets</u>				
Value of Church Land, Bldg, & Equip	\$674,263,004	\$691,541,246	\$17,278,242	2.56%
Value of Other Assets	\$100,363,942	\$99,174,566	(\$1,189,376)	-1.19%
Indebtedness on Above Items	\$19,252,108	\$16,944,393	(\$2,307,715)	-11.99%
Other Indebtedness	\$468,427	\$348,456	(\$119,971)	-25.61%
Net Value	\$754,906,411	\$773,422,963	\$18,516,552	2.45%
<u>Benevolences and Funds</u>				
World Service & Conference Benevolences	\$2,477,790	\$2,910,995	\$433,205	17.48%
Ministerial Education Fund	\$251,256	\$232,017	(\$19,239)	-7.66%
Black College Fund	\$113,876	\$128,295	\$14,419	12.66%
Africa University Fund	\$39,113	\$31,680	(\$7,433)	-19.00%
General (Adv. Specials & World Serv Gifts)	\$378,209	\$631,642	\$253,433	67.01%
Youth Service Fund	\$6,800	\$4,196	(\$2,604)	-38.29%
General Church (Special Day Offerings)	\$68,846	\$108,531	\$39,685	57.64%
Conference Special Day Offerings	\$31,630	\$40,281	\$8,651	27.35%
Conference Advance Specials	\$130,972	\$108,531	(\$22,441)	-17.13%
Local Church Benevolences	\$1,932,612	\$1,521,540	(\$411,072)	-21.27%

**Statistical Summary
West Virginia Annual Conference**

	<u>2009</u>	<u>2010</u>	# of Change	% of Change
<u>Connectional Administration Funds</u>				
Interdenominational Co-Operation Fund				
General, Jurisdictional, Area, District, & Conference Administration Funds	\$1,401,073	\$1,531,832	\$130,759	9.33%
<u>Connectional Clergy Support</u>				
Pension Paid Directly to GBP/ Conf Minister Support	\$2,713,894	\$2,781,953	\$68,059	2.51%
District Superintendent Fund, Episcopal Fund, Pension Fund, Insurance & Equitable Comp	\$5,924,587	\$6,243,279	\$318,692	5.38%
<u>Local Church Clergy Support</u>				
Pastor's Salaries	\$12,537,890	\$12,693,118	\$155,228	1.24%
Associate Pastor's Salaries	\$496,327	\$511,368	\$15,041	3.03%
Utilities, Housing Allowances, Other	\$1,593,894	\$1,635,703	\$41,809	2.62%
Travel Paid To Pastors & Associates	\$1,320,363	\$1,314,742	(\$5,621)	-0.43%
Other Cash Allowances	\$257,850	\$242,332	(\$15,518)	-6.02%
<u>Local Church Expenditures</u>				
Diaconal Minister's Compensation	\$104,656	\$45,692	(\$58,964)	-56.34%
Other Staff Compensation	\$7,577,147	\$7,590,702	\$13,555	0.18%
Current Expenses for Programs	\$3,082,665	\$3,034,798	(\$47,867)	-1.55%
Other Current Operation Expenses	\$11,527,484	\$11,313,750	(\$213,734)	-1.85%
Principal/Interest Paid on Indebtedness	\$2,843,870	\$2,743,615	(\$100,255)	-3.53%
Paid on Buildings and Improvements	\$7,497,425	\$5,742,363	(\$1,755,062)	-23.41%
<u>United Methodist Women</u>				
Money Sent to Dist & Conf UMW Treasurers	\$267,842	\$288,849	\$21,007	7.84%
<u>Grand Total</u>				
	<u>\$64,578,071</u>	<u>\$63,431,804</u>	(\$1,146,267)	-1.78%
<u>Miscellaneous Information</u>				
Percentage Payout on Fair Share	86.00%	84.70%	-1.30%	-1.51%
<u>Income Information</u>				
Number of Pledges & Identified Givers	29,598	31,858	2,260	7.64%
Income Received Through Pledges	\$17,124,006	\$16,644,612	(\$479,394)	-2.80%
Amount Received Non-Pledged by Identified Givers	\$24,242,594	\$25,997,750	\$1,755,156	7.24%
Amount Received from Unidentified Givers	\$11,708,670	\$10,714,242	(\$994,428)	-8.49%
Income from Interest and Dividends	\$2,389,944	\$2,069,775	(\$320,169)	-13.40%
Received from Sale of Church Assets	\$490,418	\$209,564	(\$280,854)	-57.27%
Amount received ThroUgh Building Use	\$621,876	\$857,429	\$235,553	37.88%
Amount Received Through Fund Raisers	\$1,426,606	\$1,507,914	\$81,308	5.70%
Church Capital Campaign Receipts	\$2,401,756	\$3,123,958	\$722,202	30.07%
Memorials/Endowments/Bequests	\$2,037,587	\$2,472,715	\$435,128	21.36%
Other Sources and Projects	\$947,463	\$716,067	(\$231,396)	-24.42%
Equitable Compensation Received by the Pastor	\$254,964	\$252,907	(\$2,057)	-0.81%
Advance Special/Apportioned Funds Received by the Church	\$43,842	\$51,420	\$7,578	17.28%
Other Funds Received	\$185,446	\$233,058	\$47,612	25.67%
Total Income	\$63,875,172	\$64,851,411	\$976,239	1.53%