

CONFERENCE COUNCIL ON FINANCE AND ADMINISTRATION

Recommendations approved by the 2011 Annual Conference

The Council recommends that:

1. A budget of \$11,708,017 be adopted for 2012. This is an increase of \$90,874 or 0.78% from the 2011 budget.
- 2.. Line items as listed in the Opportunities for Ministry for 2012 in the Financial Section be approved.
3. The Fair Share figure for each church is presented in three categories. The Fair Share shall be determined on the three year average of the expenditures by that church listed below (2010 Statistical Report lines included):

52B	Amount Over Required 70% Health Premium Funded by the Church;
53	Total Amount Paid in Base Compensation For Pastor;
54	Total Amount Paid in Base Compensation for Associate Appointed by the Bishop;
55	Total Amount Paid to/for Pastor and Associates for Housing and Utilities and/or Related Allowances;
56	Total Amount Paid to Pastor and Associates for Accountable Reimbursement Plan;
57	Total Paid to Pastor and Associates for Any Other Cash Allowances (Non-Accountable);
58	Total Amount Paid in Salary and Benefits For Deacons;
59	Total Amount Paid in Salary and Benefits for Diaconal Ministers;
60	Total Amount Paid in Salary and Benefits for All Other Church Staff;
61	Total Amount Spent for Local Church Program Expenses;
62	Total Amount Spent For Other Local Church Operating Expenses;
4. Each district maintain a District Parsonage Fund for routine maintenance and improvements of the district parsonage, to be funded annually by a district budget item of 2.5% of the replacement cost of the district parsonage or a minimum of \$2,000. Funds shall be accounted for separately and not comingled with other funds, and this fund's balance shall be accumulated from year to year.
5. Funding requests for a District Parsonage emergency must come from the District Trustees. An emergency is an unanticipated expense that would cause the occupants

difficulty in inhabiting the house. Funding requests must be accompanied by a minimum of two bids. Following approval by the executive committee of CFA of the emergency funding request, bills or photocopies of receipts for work done are to be sent to the Conference Council on Finance and Administration for payment or reimbursement.

6. The Conference travel allowance be set at the prevailing IRS legal rate (currently \$.51 per mile).
7. Grants to churches or charges from the Trustees' Property Proceeds Fund be made on approval of the Annual Conference.
8. The Council be authorized to borrow additional funds within the anticipated payout after consent of the Bishop and Cabinet.
9. The Conference Treasurer's books be closed on December 31, 2011. Fair Share payments received after Friday, January 6, 2012, are to be entered as a part of the 2012 records.
10. The fiscal policies be adopted and printed in the *Conference Journal*.
11. The following Conference agencies be authorized to solicit and secure special gifts: Division of Health and Welfare of the Board of Global Ministries and agencies related to this division, Mission Projects, Commission on Camps and Educational Center, Board of Pensions, West Virginia Wesleyan College, Commission on Archives and History, United Methodist Foundation of West Virginia, Inc., approved Advanced Specials and Campus Ministry units.
12. The Council on Finance and Administration strongly recommends that churches/charges that are unable to fully fund their fair share apportionments prayerfully examine their ability to give clergy salary increases.
13. The following resolution be adopted:

PARSONAGE ALLOWANCES for CLERGY IN EXTENSION MINISTRIES

WHEREAS, The West Virginia Annual Conference of The United Methodist Church is the qualified employing organization of its clergy; and

WHEREAS, The Internal Revenue Code, Section 107, provides for clergy to exclude (a) the rental value of a home furnished as part of compensation, and (b) the rental allowance paid as part of compensation, to the extent used to rent or provide a home,

THEREFORE BE IT RESOLVED, that in the calendar year 2012, the actual expense for housing, not to exceed \$18,000, be designated as the parsonage allowance excludable under Section 107 of the Internal Revenue Code as part of the compensation of clergy employed by the West Virginia Conference in positions other than local churches such as Director of Administrative Services, Conference Secretary, Conference Staff, and Administrators of Conference Programs and Projects. District Superintendents shall have \$4,000 be designated as the parsonage exclusion excludable under Section 107 of the Internal Revenue Code as part of the compensation of clergy employed by the West Virginia Annual Conference in positions other than local churches.

14. The following designations for special offerings at the 2011 Annual Conference be adopted:

Thursday Evening	Volunteers in Mission
Friday Evening	Spring Heights Campership Fund
Saturday Afternoon	Wheelchair Lift for Wesley Chapel

15. The following schedule of Special Days be adopted:

JANUARY FEBRUARY – MARCH

Human Relations Day [OFFERING] January 15, 2012 - Supports programs for community developers, voluntary services, and police/community relations.

Sanctity of Human Life Sunday [OFFERING] – January 29, 2012 – Supports Burlington Family Services for adoption support services.

UMVIM Awareness Day – On or about February 19, 2012 – Informs and educates about Conference Volunteers in Mission.

One Great Hour of Sharing – [OFFERING] – March 18, 2012 – Supports the work of United Methodist Committee on Relief.

APRIL MAY – JUNE

Native American Awareness Sunday [OFFERING] – April 22, 2012 - Supports ministries with Native Americans and provides scholarships for Native Americans attending seminary.

Golden Cross Sunday [OFFERING] May 6, 2012, all fifth Sundays, and any Sunday in Advent – Supports the health and welfare agencies in the Annual Conference

Heritage Sunday - May 20, 2012 – Celebrates the history of our denomination and brings attention to WV Conference historical sites.

Peace with Justice Sunday [OFFERING] – June 3, 2012 – Supports peace with justice ministries through the General Board of Church and Society and the Annual Conference.

JULY AUGUST – SEPTEMBER

United Methodist Foundation Sunday – July 11, 2012 – Informs and educates about the work of the Conference Foundation and opportunities for giving.

Campus Ministry Sunday [OFFERING] August 19, 2012 – Supports the work of the WV Conference Student Movement and campus ministry units.

Christian Education Sunday [OFFERING] September 9, 2012 - Provides resources for Christian Education Ministries.

Rural Life Sunday – September 16, 2012 – Informs and educates about the importance of ministry in rural life.

OCTOBER NOVEMBER – DECEMBER

World Communion Sunday [OFFERING] October 7, 2012 – Supports scholarships for ethnic students through the General Church Office of Loans and Scholarships.

Children’s Sabbath Sunday - October 14, 2012 – Celebrates children and encourages everyone to be in prayer for children living in poverty throughout the world.

Undie Sunday – October 14, 2012 – Collects new underwear for distribution to clothing closets of our conference mission projects.

Laity Sunday October 21, 2012 – Celebrates and emphasizes the ministry of all baptized persons and lay ministries.

Ministry Exploration Sunday - October 28, 2012 – Encourages people to consider full time Christian ministry.

Day of Remembrance [OFFERING] November 4, 2012 – Money collected in this offering will go to support emergency funds for Conference Claimants, moving expenses for retiring clergy or widows of clergy who died while serving, and Housing Grant Fund for clergy at or near retirement.

Organ and Tissue Donor Awareness Sunday November 11, 2012 – Informs and educates about the importance of donating organs and tissue.

United Methodist Student Day [OFFERING] November 25, 2012 – Supports scholarships and loans for students administered through the General Church Office of Loans and Scholarships.

RECOMENDED FISCAL POLICIES
FOR 2012
WEST VIRGINIA ANNUAL CONFERENCE

All Discipline References - 2008

1. The Council has oversight of the fiscal affairs of the Annual Conference. It is amenable to and acts on policies stated in the Discipline or authority granted by the West Virginia Annual Conference. (Par. 611-619)
2. The goal is for every church of the Conference to achieve a 100% payout of its share in the Annual Conference Budget. To achieve this goal we urge the use of materials available from the General Church and the Annual Conference, along with the services of the Conference Treasurer and the teams from the Council on Finance and Administration, to interpret the Conference Financial Program.
3. The Conference Agencies are required to present to the Council on Finance and Administration a revised budget for 2012, within the line amount approved by the Annual Conference, no later than 30 days following the close of the Annual Conference.
4. The term total appointive cost, as used by the cabinet in fixing appointments includes the following: base compensation, health insurance premiums paid by the local church/charge in excess of any Annual Conference requirement, tax-deferred annuities and Accountable Reimbursement Plan or other non-compensation expenses (Medical Reimbursement Accounts, Cafeteria 125 Plans, etc). Total appointive costs less any Accountable Reimbursement Plans or other non-compensation items will be used to compute medical insurance premiums and payments to the Ministerial Pension Plan and Comprehensive Protection Plan.
5. When a clergyperson under appointment moves, the total appointive costs, the pension payment and monthly medical insurance premiums for the month in which a move occurs is to be paid by the former charge.
6. All parsonage utilities (gas, electric, water, sewer, fuel oil, coal, wood, basic telephone service) will be in the name of the local church/charge and all local churches/charges shall be responsible for 100% of these utility costs. These expenses are not considered as a part of the total appointive costs.
7. The Fair Share figure shall be distributed to the churches and charges under three categories: (1) Ministerial Support; (2) World Service and Conference Benevolences; (3) Administration and General Funds. The remittance form provided by the Conference Treasurer shall require the Charge Treasurers to designate the category or categories for which payment is made.
8. When a 100% payout in any category of the Conference budget is reached, authority is granted by the Council on Finance and Administration to direct the excess to other categories.
9. Authority is granted to make compensation and related employee expenses payable from the Conference budget as first claim on the Conference budget within anticipated payout of the categories remitted by the churches. The Council accepts pensions as a deferred compensation item.
10. Routine maintenance and improvements of parsonages for District Superintendents shall be the responsibility of the respective districts.
11. The President of the Council, or a member of the Council designated by the Council, is authorized to approve all vouchers drawn on the Annual Conference Administration Fund, the Conference Lay Leader Account, the Conference Operating Fund, and the District Superintendent's Fund.
12. No member or employee of any Conference agency and no employee, trustee, or director of any agency participating in the funds of the Conference budget shall be eligible for voting membership on the Council. (Par. 612.2(b)).
13. The Conference Treasurer shall be the treasurer of the Council. This person is elected by Annual Conference on nomination of its Council on Finance and Administration for the quadrennium. The Council shall have authority and supervision over the treasurer (Par. 619). The treasurer shall be bonded (Par. 618.1). The General Council on Finance and Administration provides the bonding.

14. The chairperson or other duly authorized representative of each Conference agency shall have an opportunity to represent the claims of said agency to the Council on Finance and Administration (Par. 614).
15. The Council shall recommend to the Annual Conference for its action and determination, budgets of anticipated income and proposed expenditures, for all funds to be apportioned to the churches (Par. 614).
16. Wherever possible, the Conference Treasurer shall be treasurer of all agencies (Par. 613.11 & 619.5b). All persons who hold or receive Conference funds shall be bonded in the amount as determined by a surety company approved by the Council. The Treasurer shall be custodian of all surety bonds (Par. 616).
17. The compensation, housing, and office expense of the District Superintendents shall be determined by the Conference upon recommendation of the Council on Finance and Administration. Provisions shall be made for the insurance and major maintenance emergencies of district parsonages (Par. 614.I).
18. No Conference agency or local church shall make a special Conference-wide appeal to local churches or members of the same without the approval of the Annual Conference except in areas of extreme emergency. Then such approval may be given by two-thirds vote of the Bishop, the District Superintendents and the Council on Finance and Administration, acting jointly (Par. 614.5(a)).
19. All applications for the privilege of Conference-wide appeals for finance shall be referred to the Council for investigation and determination of needs as well as effect on the regular budgets of the Conference. The Council shall make recommendations to the Conference for its action and determination (Par. 614.5(b)).
20. No board of trustees, officer or official of any agency or institution of the Annual Conference shall encumber the real or personal property which it owns or holds in trust or in any manner involve the Annual Conference in any obligation or indebtedness without the prior approval of the Annual Conference or between sessions of the Annual Conference with the prior approval of the Council on Finance and Administration of the Annual Conference and the presiding bishop and a majority of the District Superintendents of the Annual Conference and compliance with the provision of Paragraph 2517 of the Discipline. [The provisions of this paragraph are not applicable to West Virginia Wesleyan College, as the Conference is not responsible for the College's obligations or indebtedness].
21. Except as otherwise provided by the Discipline, any agency presenting a report to the Annual Conference requiring financial asking shall have the financial asking referred to the Council for their recommendation, before final consideration of the report by the Annual Conference.
22. Any agency presenting a budget that differs from that printed in the Conference Workbook shall place an amended budget in the hands of the president, treasurer, and secretary of the Council at the time the report is considered by the Annual Conference.
23. Operating budgets under Conference benevolences are set each year; therefore, any unspent balance remaining at the close of the Conference year will be applied as follows: First, to deficits incurred in the Covenant Council's budget; second, the Covenant Council and Council on Finance and Administration will negotiate a fair share of any deficit in the Conference Operating Fund with the remaining monies to be expended for the World Service apportionment.
24. The Fair Share portion of the total missional budget approved by the Annual Conference shall be calculated by the Conference Treasurer and sent to the District Superintendents within sixty (60) days following adjournment. The Annual Conference on recommendation of the Council shall determine the basis of the calculation.
25. The District Superintendent shall present the amounts apportioned to the local churches within ninety (90) days following adjournment of the Annual Conference. After consultation with the pastors of charges involved, adjustments shall be reported to the Conference Treasurer by December 15 of each year. **Items apportioned to the churches and charges are not subject to acceptance of a lesser amount by the Charge Conference.**

26. To maintain a sound financial policy, the Council may set an expenditure limitation on items other than compensation – if, in its judgment, the anticipated rate of receiving income warrants such action.
27. The Council shall have the books of the Treasurer audited by a Certified Public Accountant. Any member of the Annual Conference may inspect copies of the annual audit, kept in the Treasurer's office. As part of the audit, the accountant shall confer with the presiding bishop of the Annual Conference and the president of the Council (Par. 617.1).
28. Any agency receiving funds from the Conference which has a treasurer other than the Conference Treasurer, shall file with the Conference Treasurer within 180 days after the close of the Conference Fiscal Year an external audit by a Certified Public Accountant or a compiled financial report completed, signed and notarized by a person other than the agency treasurer, staff, or Board Member. A compiled financial report shall contain the following: 1.) A beginning balance, income from the various supporting sources, expense by the major category and ending balance; 2.) a statement as to the solvency of the agency; and 3.) notarization. A sample of this report is available from the Conference Treasurer's Office. The cost of the audit or report shall be paid by the agency for which it is made. **The Conference Treasurer shall not distribute funds to agencies failing to comply.**
29. The Treasurer of the Conference may invest, in accordance with the Council's Investment Policy, and under the direction of the Council, any available balances, the income to accrue to the Conference Operating Funds, unless otherwise designated by the Council (Par. 613.5 and 619.2d).
30. The Council shall designate a depository or depositories for all Conference funds (Par. 616).
31. The Conference Treasurer shall make a full report each month to the president and members of the Council, the Bishop and the members of the Cabinet, of all funds received, disbursed, and balances under the Treasurer's direction. An annual report shall be printed in the *Conference Journal* (Par. 619.5c).
32. Every clergy member of an annual conference appointed to extension ministry shall furnish annually to the conference secretary at such time as the secretary shall direct a statement of his or her total compensation (including base compensation, travel, automobile, housing, and other expenses allowed and paid) for the year then ending, and said compensation of all appointed to extension ministry shall be published in the journal of the annual conference. When this information is not furnished, the appointment of the clergyperson shall be subject to review by resident bishop and the cabinet. (Paragraph 628)
33. The Annual Conference shall maintain a **Conference Operating Fund** of 5% of the Annual Conference budget.
34. The Annual Conference shall maintain a **Conference Property Maintenance and Improvement Fund** with the goal being to achieve a balance of 5% of the Annual Conference Budget. Seventy five percent of the interest income from this account shall be divided equally among the districts for use by the District Trustees for the maintenance and improvements of the parsonage located there. This amount which shall be allowed to accumulate from year to year will be placed in a holding account for each district and will be available upon application by District Trustees. The remaining interest income only shall become available for use in Conference owned properties, primarily District Parsonage emergencies. An emergency is an unanticipated expense that would cause the occupant difficulty in inhabiting that house.
35. The Annual Conference shall maintain a **Conference Reserve Fund** with the goal being to achieve a balance of 5% of the Annual Conference budget.
36. Once approved by the Annual Conference, all agency budgets, including the line items within them, are fixed for the ensuing year. Each agency is expected to administer its budget according to the income that becomes available. Any deficits at the end of the fiscal year shall be charged against the next budget for that agency. Exceptions to this policy may be granted by the Council, after consultation with the Covenant Council.
37. Each line item within a budget is to be executed and reported accurately as to its actual cost. When income for an agency is less than needed, the agency is responsible for identifying the priorities among the line items that are to receive support. Divisions or sections of an agency must adhere to decisions of the total agency of which it is a unit.
38. No agency or unit thereof is entitled to authorize expenditures of funds for purposes not previously approved by the Annual Conference unless expressly approved by the Council between sessions of the Annual Conference. Any funds so spent will be recovered from the next year's budget of that agency.

39. All agencies shall reimburse their members for expenses incurred in attending meetings when they submit itemized vouchers. This is interpreted to include only travel at the Conference rate (or if commercial transportation, the actual cost at coach rate), highway tolls, parking, meals and lodging. Receipts are required for all expenses. There shall be no exception unless prior approval of the expenditure is given through proper channels by the Council. Members of agencies traveling from outside the Conference boundaries to a meeting site within the Annual Conference shall be reimbursed only for that portion of vouchered expenses occurring within the boundaries of the Annual Conference to and from the site of the meeting. If this vouchered expense is for air transportation, the expense will be pro-rated by actual air mileage from the Conference boundaries to and from the site of the meeting.
40. When on-site care is not feasible and spouse care is not available, financial remuneration shall be made by the Conference agencies to its members for dependent care (child or elderly) as legitimate meeting expense so long as the total for all conference boards and agencies does not exceed \$500. The amount to be paid shall be up to \$10.00 per day for one dependent and a maximum of \$15.00 per day for two or more dependents.
41. Loans made by this Annual Conference to its agencies shall be repaid in a reasonable and businesslike manner, with interest.
42. Expenses of the Annual Conference Session shall be a line item of the Conference budget and offerings received during each Annual Conference session shall be designated for Annual Conference and General Church causes to be determined annually by the Annual Conference on recommendation of the Covenant Council.
43. The Council on Finance and Administration will not consider program related financial requests without the prior consideration of the Conference Covenant Council.
44. A bond of \$25,000 is provided for Treasurers and other persons who handle funds within the local church. This bond shall be forfeited if a clear separation of duties is not followed by people responsible for receipts and expenses (Paragraph 258.4b).
45. The term "AGENCY," as used in recommendations and fiscal policies, shall be interpreted in its broadest sense to include all line items in the conference budget.
46. When two churches are merged with an effective date immediately following Annual Conference, the current Fair Share for the new charge shall be determined by adding 50% of the Fair Share of the smaller fair share church to the larger fair share church. The merged congregation will use the church number of the larger fair share church. All current year remittances received before the merger from the smaller fair share church will be transferred in the remittance system to the larger fair share church. For future fair share calculations, the financial statistical data for the smaller fair share church will not be added to the statistics of the larger fair share church. Only the membership figure will be transferred (smaller fair share church membership to be added to the larger membership). The percentage of payout on Line 73 for the merged church will be the higher percentage figure of either church.
47. Ten percent of the net proceeds from the sale of abandoned church property shall be allocated for the purpose of creating an endowment fund for capital improvements, repair and restoration of ethnic minority local churches. These funds shall be invested through United Methodist Foundation of WV, Inc., and that the income shall be administered by the Ministry Team on Religion and Race.
48. In order to more accurately reflect the current proportion of the Conference budget to the latest available L.C.A.E. (Local Church Adjusted Expenses) at the time the budget is adopted, the following formula will be used for estimating the latest available L.C.A.E.: Add the average increase of the latest two years' L.C.A.E. to the latest available L.C.A.E. at the beginning of the Budget preparation process. (For example, the 1997 L.C.A.E. will be estimated by taking the average increase of years 1995 and 1996. This average increase is then added to the 1996 L.C.A.E. to arrive at the Estimated 1997 L.C.A.E.
49. Failure to submit Statistical Reports in accordance with the *Book of Discipline* requirements will result in ten percent (10%) being added to the previous years adjusted expenses to determine the current year expenses for Fair Share calculation purposes.

INVESTMENT POLICY:

I. INTRODUCTION

The Investment Committee of the Council on Finance and Administration has approved this policy in accordance with paragraph 612.5 of the *Book of Discipline* of The United Methodist Church. This policy is for guidance and use of the Investment Committee, the Council on Finance and Administration, depositories of funds of the Annual Conference and others in the execution of their duties related to the management of the investment portfolio of the Annual Conference.

II. OBJECTIVES

The Conference has four objectives for its investment portfolio which shall be considered when determining the appropriateness of investments for the portfolio. They are:

- A. Preserve the capital assets of the Conference;
- B. Maintain an appropriate level of liquidity within the portfolio;
- C. Maximize the return on the invested funds of the Conference, and
- D. Be consistent with the Social Principles of The United Methodist Church.

III. INVESTMENT CRITERIA

A. Permissible Investments - The Conference will limit its investments to the classes of securities listed in this paragraph. Other types of securities may be purchased when it is in the best interest of the Conference to do so, if approved as outlined in the exceptions of his policy. Permissible investments are as follows:

- 1. Direct obligations of the U.S. Treasury;
- 2. Federal Agency securities;
- 3. Certificates of deposit, deposit notes, and time deposits, to the extent they are fully insured by the FDIC;
- 4. Commercial Paper;
- 5. Corporate Bonds;
- 6. Constant Dollar Money Market Funds;
- 7. Mutual funds and common trust funds which are principally composed of any assets in this section.

B. Credit Criteria and Quality Ratings - Credit criteria for U.S. Treasury, Federal agency securities and insured deposits are not needed because credit quality is inherent in the instruments. All other investments should meet the following credit criteria:

- 1. Corporate bonds must be rated and maintain any "A" rating by either Moody's of Standard and Poors';
- 2. Commercial paper must be rated "A-2" or "P-2" or better;
- 3. Money Market Funds used must be principally composed of assets meeting the credit criteria of this section.

C. Maturity - After all other criteria contained in this statement have been met, U.S. Treasury obligations, those of federal agencies, and those of corporations should have a maturity of three years or less when purchased directly by the Conference Treasurer or a maturity of twenty years or less when purchased as part of mutual funds and common trust funds. All other investments should be money market instruments with maturities of one year or less. At least one third of the total investment shall have maturities of 91 days or less. Exceptions to this policy can be granted when warranted in accordance with section V of this policy.

D. Diversification

1. At least one third of the total funds invested must be in money market funds or bank accounts available within 24 hours;
2. Obligations of the U.S. Treasury and agencies of the U.S. Government may be purchased without limitation as to size, as long as the limitation in III, D 1, above, is met;
3. Deposits in banks shall be limited to the amount the institutions depositors are insured by the FDIC;
4. No single investment in commercial paper or corporate bonds shall exceed 10% of the total funds invested at the time of purchase.

E. Trading and Speculation - It is the policy of the Conference that the investments of the Conference will not be involved in trading. Trading is characterized by a high volume of purchase and sale activity, when considered in light of a short holding period for securities, clearly demonstrates an intention to profit from short-term price movements. Those involved with investments are prohibited from using the account to speculate in securities. This includes prohibitions on settlement of purchases other than regular way and zero - coupon of stripped products.

F. Social Responsibility - It shall be policy of the Conference that a conscious effort shall be made to invest in institutions, companies, corporations or funds which make a positive contribution toward the realization of goals outlined in the Social Principles; and to endeavor to avoid investments that appear likely, directly or indirectly, to support racial discrimination or the production of nuclear armaments, alcoholic beverages or tobacco, or companies dealing in pornography. Any depository considered for selection by the Conference shall affirm that it is an Equal Opportunity Employer and an Equal Housing Lender, and shall make available to the Investment Committee of the Council on Finance and Administration a copy of its Affirmative Action Policy. Any minority-owned or controlled financial institution in West Virginia which meets the requirements of the Fiscal Policies and Investment Policy shall be given special consideration as a minority vendor under the Conference Affirmative Action Policy.

G. Authorities and Limitations - The Depository and/or investment Manager shall report investment activities to the Conference Treasurer monthly, including a report on all securities bought and sold during the month. The Treasurer shall inform the Investment Manager of any unusual cash flows anticipated. The Treasurer shall review the investment account with the Investment Committee not less than quarterly. The Investment Committee shall report to the Council on Finance and Administration at each of its meetings.

IV. POLICY REVIEW

This policy statement has been approved by the Council on Finance and Administration through its Investment Committee. The Council shall approve significant changes to the policy before said changes are implemented. This policy shall be printed in the *Conference Journal* at least once in each quadrennium.

V. EXCEPTIONS TO POLICY

Any statement of investment policy restrictive enough to be meaningful will also suffer from a lack of flexibility. At times, this lack of flexibility could cause the Conference to miss an excellent investment opportunity. Therefore, the following procedure is established for approving exceptions to the investment policy:

- A. Exceptions will be made on the recommendation of the Investment Manager and with the approval of the Conference Treasurer. Verbal approval of the Treasurer is all that is required. The Investment Manager must then write a memorandum for the record documenting why he recommended the exception and documenting the approval received. This memo will be submitted to each member of the Investment Committee by mail as soon as possible, and shall be entered into the minutes of the next Investment Committee meeting;
- B. If the Treasurer is not available, the approval will be delegated to the Chairperson of the Investment Committee, the Comptroller of the Conference, or to any member of the Investment Committee, in that order.

Property Proceeds Account

As Of December 31, 2010

Beginning Balance	January 1, 2010	\$475,136.76
Income:		
Property/Furniture Sales		\$88,546.08
Gifts		\$0.00
Interest Income - Foundation		\$8,953.01
Rents and Leases		\$1,646.00
Other Income		\$4,025.00
Total Income		<u>\$103,170.09</u>
Expenses:		
Salary		\$14,078.02
Legal Fees		\$1,578.44
Administration		\$1,748.08
District Parsonage Expenses		\$0.00
Appraisals		\$0.00
WV Workers Compensation		\$78.11
Grants		\$69,550.00
Transfer to New Church Development		\$5,724.43
Transfer to UM Foundation for Ethnic Churches		\$1,431.11
Northern District		\$27,498.04
Agents Expense		\$0.00
Transfer to Reserve		\$0.00
Other		\$0.00
Total Expenses		<u>\$121,686.23</u>
Net Year to Date Activity		<u>(\$18,516.14)</u>
Ending Balance	December 31, 2010	<u><u>\$456,620.62</u></u>

Property Insurance Account

As Of December 31, 2010

Income		
	Apportioned Receipts	\$161,456.92
	Other Income	\$0.00
	Total Income	<u>\$161,456.92</u>
Expenses		
	Boiler and Machinery	\$1,159.00
	Capitalization Fee	(\$156.45)
	Liability Insurance	\$73,367.82
	Property Insurance	\$52,240.00
	Conference Auto	\$47,088.37
	Conference Umbrella	\$10,944.00
	D & O Premium	\$3,352.09
	Total Expenses	<u>\$187,994.83</u>
	Net Gain/(Loss) for 2010	<u>(\$26,537.91)</u>
	Transfer from Conference Operating Account	\$26,537.01
	Transfer to Conference Operating Fund	\$0.00

Ministers' Emergency Fund

Cash Balance	1/1/2010	\$466,491.69
Income:		
	Day of Remembrance	\$0.00
	Estates and Trusts	\$39,831.51
	Dividends	\$22,568.50
	Memorials	\$0.00
	Miscellaneous	\$0.00
	Gifts	\$0.00
	Total Receipts	<u>\$62,400.01</u>
Expenses:		
	Emergency Distributions	\$9,383.00
	Supplies	\$293.85
	Property Taxes	\$1,324.45
	Ministers' moving expenses	\$18,053.52
	Total Disbursements	<u>\$29,054.82</u>
	Net Income or (Expense) for the year	\$33,345.19
Balance	12/31/2010	<u><u>\$499,836.88</u></u>

Medical Insurance Plan

Cash on Hand	\$0.00
Accounts Receivable	\$0.00
GBOPHB Deposit	\$0.00
BALANCE, 1/1/2010	\$0.00

Income:

Apportioned Receipts	\$3,502,491.75
Insurance Premiums	\$3,491,699.50
Medicare RDS	\$222,728.19
Optional Life Insurance Premiums	\$192.00
Other Income	\$429.02
Total Receipts	\$7,217,540.46

Expenses:

Medical Claims	\$5,972,167.32
Dental Claims	\$271,112.14
Claims Administration	\$152,668.00
Preauthorization Costs	\$15,590.25
Consulting fees	\$8,394.75
Re-Insurance Premiums	\$579,478.45
PPO Network Administration	\$65,968.49
GBOP National Meetings (Spring and Fall)	\$275.00
Conference Paid Life Insurance	\$15,330.00
Other Administrative Charges	\$4,654.30
WeCare Expense	\$0.00
Legal Services	\$0.00
Total Disbursements	\$7,085,638.70

Net Income or (Expense) for the year **\$131,901.76**

Transferred to Conference Insurance Reserves **\$131,901.76**

Ending Balance 12/31/2010 **\$0.00**

2010 Apportionment Review

- As of 12/31/2010, the conference had 1,142 apportioned churches.
- We received \$9,995,036; up \$248,245.16 from 2009. The percentage of apportionment payout was 84.70%; down 1.1.30% from 2009. The dollar amount of shortfall was \$1,805,440.44; up \$218,623.84 from 2009.
- Four districts out of the nine achieved percentage payout greater than 90%. They were: Midland South @ 94.91%, Potomac Highlands @ 92.98%, Mon Valley @ 92.35%, and Wesleyan @ 91.21%.
- Three of the nine districts achieved a percentage increase over 2009. Northern District was the highest @ 5.43% increase.
- Seven of our churches paid in excess of \$100,000 in apportionments: Christ UMC Charleston \$150,451, Bridgeport UMC \$142,692, Lewisburg UMC \$131,776, Forrest Burdette UMC \$128,106, First UMC Clarksburg \$116,681, Suncrest UMC \$103,495, and Wesley UMC \$101,907.
- Thirty eight churches (38) paid zero. \$77,336 of apportionments went unfunded.
- 203 churches were apportioned \$15,000 or more. This group paid 85.09%. By using the \$15,000 threshold, it effectively doubles the Top 100 group that is normally reviewed. 17.78% of the number of churches (this group) paid 65.26% of total apportioned dollars.
- Top 100 – in the top 40 churches, \$167,416 was “left on the table” by 4 churches. Had these 4 churches paid 100%, the conference would have received \$10,162,451. This would have meant that the conference payout percentage would have been 86.12%, which would be the highest percentage received since 2000 and possibly before that.
- 165 churches paid less than 42.55%. This percentage represents the percent of the Annual Conference budget dedicated to Pensions and Health Care. Of the 165, two districts had 36 and 34 churches in their districts that did not achieve this marker.
- **824 churches paid 100% or more. This represents 72.15% of the total number of churches. This means that 71.71% of the Conference Budget was funded at 100%.**
- In comparing 2010 to 2009, five months were better in 2009 and seven were better in 2010.

December 31, 2010 Alpha by District	Apportioned	Paid	Left	Percent
Greenbrier District				
Alvon UMC (40111)	\$11,259.00	\$11,259.00	\$0.00	100.00%
Andrew Chapel UMC (40501)	\$8,006.00	\$8,006.00	\$0.00	100.00%
Arbovale UMC (40351)	\$7,537.00	\$7,537.00	\$0.00	100.00%
Barton UMC (40827)	\$3,863.00	\$1,000.00	(\$2,863.00)	25.89%
Bascom UMC (40441)	\$13,312.00	\$9,885.00	(\$3,427.00)	74.26%
Bays Chapel UMC (40821)	\$2,895.00	\$2,895.00	\$0.00	100.00%
Beckley Chapel UMC (40261)	\$2,037.00	\$2,037.00	\$0.00	100.00%
Bellburn UMC (40262)	\$1,667.00	\$1,667.00	\$0.00	100.00%
Bennett Memorial UMC (40475)	\$4,684.00	\$500.00	(\$4,184.00)	10.67%
Bethel UMC (Camden) (40802)	\$4,504.00	\$4,504.00	\$0.00	100.00%
Bethel UMC (Greenville) (40201)	\$640.00	\$640.00	\$0.00	100.00%
Bethel UMC (No. Pocahontas) (40164)	\$3,591.00	\$3,591.00	\$0.00	100.00%
Bethel UMC (Poe) (40131)	\$7,002.00	\$7,002.00	\$0.00	100.00%
Bruffey UMC (40321)	\$6,561.00	\$1,500.00	(\$5,061.00)	22.86%
Buckhorn UMC (40241)	\$2,235.00	\$2,235.00	\$0.00	100.00%
Calvary UMC (Richlands) (40371)	\$5,135.00	\$5,135.00	\$0.00	100.00%
Campbelltown UMC (40181)	\$3,422.00	\$3,422.00	\$0.00	100.00%
Cass UMC (40352)	\$1,824.00	\$1,824.00	\$0.00	100.00%
Central Union UMC (40182)	\$3,973.00	\$3,973.00	\$0.00	100.00%
Chestnut Grove UMC (40824)	\$1,577.00	\$150.00	(\$1,427.00)	9.51%
Cokesbury UMC (40323)	\$8,487.00	\$8,487.00	\$0.00	100.00%
Cowen-Trinity UMC (40803)	\$7,634.00	\$7,634.04	\$0.04	100.00%
Crichton UMC (40263)	\$1,692.00	\$1,692.00	\$0.00	100.00%
Delphia UMC (40152)	\$1,089.00	\$0.00	(\$1,089.00)	0.00%
Dotson Simpson UMC (40332)	\$5,235.00	\$5,235.00	\$0.00	100.00%
Downtain UMC (40264)	\$2,959.00	\$2,959.00	\$0.00	100.00%
Dropping Lick UMC (40291) Union, WV	\$2,523.00	\$2,523.48	\$0.48	100.02%
Dunmore UMC (40354)	\$2,709.00	\$2,709.00	\$0.00	100.00%
Durbin UMC (40166)	\$9,134.00	\$9,134.04	\$0.04	100.00%
Dyer UMC (40804)	\$719.00	\$719.00	\$0.00	100.00%
Eakle Chapel UMC (40114)	\$4,705.00	\$4,705.00	\$0.00	100.00%
Edray UMC (40183)	\$3,570.00	\$3,570.00	\$0.00	100.00%
Elizabeth Chapel (Leivasy) (40265)	\$4,370.00	\$4,370.00	\$0.00	100.00%
Elizabeth Chapel (Roncerverte) 40425	\$7,239.00	\$7,239.00	\$0.00	100.00%
Emmanuel UMC (40144)	\$3,963.00	\$3,963.00	\$0.00	100.00%
Emmanuel UMC (White Sulphur) (40530)	\$32,408.00	\$600.00	(\$31,808.00)	1.85%
Eureka UMC (Leivasy) (40266)	\$1,300.00	\$1,300.00	\$0.00	100.00%
Faith UMC (Richwood) (40391) Richwood, WV	\$19,834.00	\$19,833.76	(\$0.24)	100.00%
Fenwick UMC (40395) Richwood, WV	\$3,443.00	\$3,443.00	\$0.00	100.00%
First UMC (Hinton) (40220)	\$17,771.00	\$12,726.00	(\$5,045.00)	71.61%
First UMC (Richwood) (40401)	\$11,473.00	\$3,700.00	(\$7,773.00)	32.25%
Forest Hill UMC (40481)	\$4,543.00	\$4,542.96	(\$0.04)	100.00%
Frankford UMC (40192) Frankford, WV	\$8,437.00	\$8,437.00	\$0.00	100.00%
Frost UMC (40312)	\$3,981.00	\$3,981.85	\$0.85	100.02%
Gap Mills UMC (40491)	\$4,317.00	\$4,317.00	\$0.00	100.00%
Gilboa UMC (40132)	\$1,827.00	\$1,828.50	\$1.50	100.08%
Gilgal UMC (40512)	\$18,681.00	\$18,681.00	\$0.00	100.00%
Grace UMC (Fort Spring Chg)(40374)	\$6,866.00	\$7,000.00	\$134.00	101.95%
Green Valley UMC (40815)	\$3,956.00	\$500.00	(\$3,456.00)	12.64%
Greenville UMC (40202)	\$3,861.00	\$3,861.00	\$0.00	100.00%
Halo UMC (40807)	\$5,195.00	\$3,214.00	(\$1,981.00)	61.87%
Hickory Grove UMC (40514)	\$4,472.00	\$4,472.00	\$0.00	100.00%
Hilltop UMC (40242)	\$2,066.00	\$2,066.00	\$0.00	100.00%
Hinkle Mountain UMC (40405)	\$1,696.00	\$1,696.00	\$0.00	100.00%
Huntersville UMC (40313)	\$2,738.00	\$2,738.00	\$0.00	100.00%
James Chapel UMC (40146)	\$11,878.00	\$11,880.00	\$2.00	100.02%
Janes Chapel UMC (40376)	\$1,746.00	\$1,746.00	\$0.00	100.00%
John Wesley UMC (Lewisburg) (40250)	\$6,533.00	\$6,533.00	\$0.00	100.00%
Johnson Memorial UMC (Alderson) 40100	\$18,132.00	\$18,132.00	\$0.00	100.00%
Jordan Chapel UMC (40174)	\$18,312.00	\$18,312.00	\$0.00	100.00%
Lane UMC (40818)	\$2,332.00	\$2,332.00	\$0.00	100.00%
Lewisburg UMC (40280)	\$131,776.00	\$131,776.00	\$0.00	100.00%
Liberty UMC (Leivasy) (40268)	\$1,637.00	\$1,639.02	\$2.02	100.12%
Lindside UMC (40292)	\$26,561.00	\$26,601.00	\$40.00	100.15%
Lockbridge UMC (40819)	\$3,758.00	\$3,758.00	\$0.00	100.00%
Macedonia UMC (40176)	\$7,199.00	\$7,199.00	\$0.00	100.00%
Main Street UMC (40541) (Roncerverte)	\$3,299.00	\$2,600.00	(\$699.00)	78.81%

December 31, 2010 Alpha by District	Apportioned	Paid	Left	Percent
Maplewood UMC (40816)	\$1,645.00	\$822.48	(\$822.52)	50.00%
Marlinton UMC (40300)	\$21,217.00	\$10,230.00	(\$10,987.00)	48.22%
Martha Chapel UMC (40234)	\$2,102.00	\$2,102.00	\$0.00	100.00%
Marvin Chapel UMC (Levelton) (40272)	\$4,149.00	\$3,099.00	(\$1,050.00)	74.69%
Maude Chapel UMC (40462)	\$3,061.00	\$3,061.00	\$0.00	100.00%
May Chapel UMC (40115)	\$1,918.00	\$1,918.00	\$0.00	100.00%
McClung Memorial UMC (Smoot) 40465	\$2,571.00	\$2,571.00	\$0.00	100.00%
McMillion UMC (40504)	\$1,266.00	\$1,266.00	\$0.00	100.00%
Meadow Bridge UMC (40820)	\$7,612.00	\$7,612.00	\$0.00	100.00%
Memorial UMC (Summersville) (40471)	\$36,836.00	\$36,837.00	\$1.00	100.00%
Miller Memorial UMC (40121)	\$8,262.00	\$8,262.00	\$0.00	100.00%
Minnehaha Springs UMC (40315) Marlinton, WV	\$3,572.00	\$3,572.04	\$0.04	100.00%
Mount View UMC (40148)	\$2,610.00	\$2,610.00	\$0.00	100.00%
Mountain Grove UMC (40316)	\$3,522.00	\$3,522.00	\$0.00	100.00%
Mt. Alexander UMC (40204)	\$3,996.00	\$3,996.00	\$0.00	100.00%
Mt. Hedding UMC (40205)	\$3,184.00	\$3,184.00	\$0.00	100.00%
Mt. Hermon UMC (Renick) (40194)	\$9,646.00	\$9,646.00	\$0.00	100.00%
Mt. Olive-Lookout UMC (40825)	\$7,241.00	\$7,241.00	\$0.00	100.00%
Mt. Olivet UMC (40196)	\$3,595.00	\$3,598.00	\$3.00	100.08%
Mt. Pisgah UMC (40125)	\$7,280.00	\$7,280.00	\$0.00	100.00%
Mt. Vernon UMC (Fort Spring Chg) (40378)	\$2,249.00	\$2,249.00	\$0.00	100.00%
Mt. Zion UMC (Craigsville) (40154)	\$2,304.00	\$1,600.00	(\$704.00)	69.44%
Mt. Zion UMC (Hico) (40812)	\$1,857.00	\$1,400.00	(\$457.00)	75.39%
Mt. Zion UMC (Hinton) (40235)	\$1,109.00	\$1,109.00	\$0.00	100.00%
Mt. Zion UMC (Levelton) (40274)	\$811.00	\$811.00	\$0.00	100.00%
Mt. Zion UMC (Nettie) (40178)	\$9,475.00	\$9,475.00	\$0.00	100.00%
Muddlety UMC (40339)	\$6,585.00	\$6,585.00	\$0.00	100.00%
New Hope UMC (40484)	\$5,294.00	\$5,294.04	\$0.04	100.00%
New Zion UMC (40326)DIS 11/2010	\$310.00	\$261.00	(\$49.00)	84.19%
Oak Grove UMC (Talcott) (40486)	\$4,842.00	\$4,842.00	\$0.00	100.00%
Peniel UMC (Hominy Falls) (40244)	\$2,373.00	\$2,373.00	\$0.00	100.00%
Peterstown UMC (40341) Peterstown, WV	\$24,912.00	\$24,912.00	\$0.00	100.00%
Pierson Chapel UMC (40134)	\$6,739.00	\$6,739.12	\$0.12	100.00%
Pine Grove UMC (40327) Gap Mills, WV	\$2,154.00	\$2,154.00	\$0.00	100.00%
Pleasant Hill UMC (40826)	\$4,839.00	\$4,839.00	\$0.00	100.00%
Quinwood UMC (40445)	\$4,269.00	\$1,067.22	(\$3,201.78)	25.00%
Rainelle UMC (40360) Rainelle, WV	\$17,555.00	\$17,555.00	\$0.00	100.00%
Red Sulphur UMC (40294)	\$1,222.00	\$1,222.00	\$0.00	100.00%
Richmond Chapel UMC (40813)	\$1,636.00	\$1,636.00	\$0.00	100.00%
Rock Camp UMC (40296) Peterstown, WV	\$8,895.00	\$8,895.00	\$0.00	100.00%
Royal Chapel UMC (40138)	\$4,131.00	\$4,131.00	\$0.00	100.00%
Sam Black UMC (40464)	\$3,053.00	\$3,053.00	\$0.00	100.00%
Sand Knob UMC (40236)	\$1,661.00	\$1,661.00	\$0.00	100.00%
Seebert UMC (40276)	\$1,519.00	\$1,519.00	\$0.00	100.00%
Shady Grove UMC (40814)	\$2,054.00	\$2,073.03	\$19.03	100.93%
Shiloh UMC (40328)	\$1,167.00	\$1,167.00	\$0.00	100.00%
Simms Memorial UMC (40136)	\$4,332.00	\$4,332.00	\$0.00	100.00%
Slaty Fork UMC (40185)	\$269.00	\$269.00	\$0.00	100.00%
Soule Chapel UMC (40466)	\$2,681.00	\$0.00	(\$2,681.00)	0.00%
St. James UMC (White Sulphr. Spg) (40543)	\$4,016.00	\$4,016.00	\$0.00	100.00%
St. Johns UMC (Greenville) (40207)	\$2,010.00	\$2,010.00	\$0.00	100.00%
St. Lukes UMC (Craigsville) (40210)	\$22,466.00	\$22,466.00	\$0.00	100.00%
St. Pauls UMC (Ansted) (40800)	\$15,293.00	\$10,532.50	(\$4,760.50)	68.87%
Sugar Grove UMC (40248)	\$2,479.00	\$2,480.00	\$1.00	100.04%
Sunrise Chapel UMC (40467)	\$3,868.00	\$3,900.00	\$32.00	100.83%
Swago UMC (40186)	\$2,886.00	\$2,886.00	\$0.00	100.00%
Trinity (Pickaway) UMC (40496)	\$4,864.00	\$4,864.00	\$0.00	100.00%
Trinity UMC (Roncoverte) (40421)	\$31,369.00	\$31,369.96	\$0.96	100.00%
Trinity UMC (Talcott) (40488)	\$5,782.00	\$5,781.96	(\$0.04)	100.00%
Union UMC (40498) Union, WV	\$13,082.00	\$13,082.00	\$0.00	100.00%
Victor UMC (40801)	\$3,856.00	\$3,856.00	\$0.00	100.00%
Wayside UMC (Greenville) (40208)	\$1,835.00	\$1,835.00	\$0.00	100.00%
Webster Springs First UMC (40831)	\$10,175.00	\$2,000.00	(\$8,175.00)	19.66%
Wesley Chapel (Levelton) (40278)	\$7,288.00	\$6,420.10	(\$867.90)	88.09%
Wesley Chapel UMC (NoPocahontas) (40358)	\$1,823.00	\$1,745.04	(\$77.96)	95.72%
Wesley Chapel UMC (Williamsburg) (40508)	\$1,544.00	\$1,544.00	\$0.00	100.00%
Whatcoat UMC (40118)	\$8,164.00	\$8,164.00	\$0.00	100.00%
Whites Chapel UMC (40188)	\$1,645.00	\$0.00	(\$1,645.00)	0.00%
Greenbrier District	\$963,807.00	\$859,753.14	(\$104,053.86)	89.20%

December 31, 2010 Alpha by District	Apportioned	Paid	Left	Percent
Little Kanawha District				
Alberts Chapel UMC (45817)	\$3,252.00	\$3,252.00	\$0.00	100.00%
Aplin UMC (45641)	\$2,914.00	\$300.00	(\$2,614.00)	10.30%
Auburn UMC (45101)	\$2,045.00	\$0.00	(\$2,045.00)	0.00%
Bays Chapel UMC (45834)	\$664.00	\$0.00	(\$664.00)	0.00%
Beason UMC (45561)	\$1,215.00	\$1,216.00	\$1.00	100.08%
Beech Grove UMC (45271)	\$4,590.00	\$2,825.00	(\$1,765.00)	61.55%
Beech Grove UMC (45827)	\$1,311.00	\$900.00	(\$411.00)	68.65%
Beech UMC (45814) Grantsville, WV	\$2,569.00	\$328.00	(\$2,241.00)	12.77%
Beech Valley UMC (45823)	\$2,185.00	\$240.00	(\$1,945.00)	10.98%
Bell Chapel UMC (45321)	\$471.00	\$471.00	\$0.00	100.00%
Belleville UMC (45111)	\$2,001.00	\$2,001.00	\$0.00	100.00%
Belmont UMC (45210)	\$5,497.00	\$5,497.00	\$0.00	100.00%
Berea UMC (45562)	\$1,149.00	\$856.00	(\$293.00)	74.50%
Bethany UMC (Parkersburg) (45340)	\$8,828.00	\$8,828.04	\$0.04	100.00%
Bethany UMC (Smithville) (45691)	\$3,384.00	\$3,384.00	\$0.00	100.00%
Bethel UMC (Pullman) (45563)	\$1,945.00	\$1,945.00	\$0.00	100.00%
Bethel UMC (Reedy Chg) (45828)	\$847.00	\$0.00	(\$847.00)	0.00%
Bethel UMC (Smithville) (45692)	\$2,061.00	\$2,061.00	\$0.00	100.00%
Big Tygart UMC (45860)	\$18,599.00	\$18,599.00	\$0.00	100.00%
Blandville UMC (45847)	\$3,745.00	\$3,745.00	\$0.00	100.00%
Brisco UMC (45643)	\$1,140.00	\$0.00	(\$1,140.00)	0.00%
Brooksville UMC (45807)	\$1,004.00	\$1,004.00	\$0.00	100.00%
Burning Springs UMC (45323)	\$1,244.00	\$1,244.00	\$0.00	100.00%
Burnt House UMC (45693)	\$1,663.00	\$1,663.00	\$0.00	100.00%
Cairo UMC (45142)	\$3,149.00	\$0.00	(\$3,149.00)	0.00%
Calcutta UMC (45123)	\$3,339.00	\$3,340.20	\$1.20	100.04%
Calvary UMC (Ripley) (45621)	\$53,065.00	\$53,065.00	\$0.00	100.00%
Cascara UMC (45843)	\$4,965.00	\$2,787.00	(\$2,178.00)	56.13%
Cedar Grove UMC (45150)	\$30,434.00	\$24,449.70	(\$5,984.30)	80.34%
Cedar Run UMC (45591) Ravenswood, WV	\$2,808.00	\$1,200.00	(\$1,608.00)	42.74%
Center Valley UMC (45251)	\$1,254.00	\$0.00	(\$1,254.00)	0.00%
Chesterville UMC (45291)	\$4,309.00	\$4,309.00	\$0.00	100.00%
Christ UMC (Parkersburg) (45350)	\$28,393.00	\$28,393.00	\$0.00	100.00%
Coleman Chapel UMC (45593)	\$2,921.00	\$2,921.00	\$0.00	100.00%
Comet UMC (45671)	\$1,072.00	\$1,072.00	\$0.00	100.00%
Cooley UMC (45491)	\$1,088.00	\$200.00	(\$888.00)	18.38%
Cottageville UMC (45161)	\$5,914.00	\$5,914.00	\$0.00	100.00%
Cow Creek UMC (45126)	\$2,338.00	\$1,917.00	(\$421.00)	81.99%
Crossroads UMC (Waverly) (45181)	\$20,546.00	\$22,413.82	\$1,867.82	109.09%
Davison Chapel UMC (45145)	\$1,715.00	\$0.00	(\$1,715.00)	0.00%
East Vienna UMC (45720)	\$9,449.00	\$1,750.00	(\$7,699.00)	18.52%
Edgelawn UMC (Parkersburg) (45360)	\$16,069.00	\$11,930.00	(\$4,139.00)	74.24%
Elizabeth UMC (45190)	\$19,813.00	\$19,813.00	\$0.00	100.00%
Emmanuel (West Union) (45850)	\$16,326.00	\$16,326.00	\$0.00	100.00%
Epworth (Parkersburg) (45370)	\$6,676.00	\$6,676.00	\$0.00	100.00%
Epworth UMC (Ripley) (45630)	\$45,747.00	\$45,747.00	\$0.00	100.00%
Evans UMC (45173)	\$3,403.00	\$3,403.00	\$0.00	100.00%
Evergreen UMC (45844)	\$3,603.00	\$2,229.00	(\$1,374.00)	61.87%
Fairview UMC (Auburn) (45102)	\$3,318.00	\$3,216.00	(\$102.00)	96.93%
Fairview UMC (Leroy) (45252)	\$1,235.00	\$0.00	(\$1,235.00)	0.00%
Fairview UMC (Washington) (45830)	\$8,613.00	\$8,613.00	\$0.00	100.00%
First UMC (Parkersburg) (45380)	\$59,939.00	\$59,939.00	\$0.00	100.00%
First UMC (Ravenswood) (45570)	\$39,027.00	\$39,027.00	\$0.00	100.00%
First UMC (Williamstown) (45790)	\$51,009.00	\$51,009.00	\$0.00	100.00%
Flatwoods UMC (45163)	\$1,489.00	\$1,489.00	\$0.00	100.00%
Ford Chapel UMC (45113)	\$1,330.00	\$50.00	(\$1,280.00)	3.76%
Gandeeville UMC (45800)	\$1,395.00	\$1,395.00	\$0.00	100.00%
Gates Ridge UMC (45262)	\$1,546.00	\$1,546.09	\$0.09	100.01%
Gihon UMC (45221)	\$5,365.00	\$4,023.72	(\$1,341.28)	75.00%
Greenwood UMC (45513)	\$2,093.00	\$2,093.00	\$0.00	100.00%
Harmony UMC (45565)	\$600.00	\$0.00	(\$600.00)	0.00%
Harrison Street UMC (45811)	\$8,618.00	\$8,618.00	\$0.00	100.00%
Hoy Chapel UMC (45825)	\$2,164.00	\$20.00	(\$2,144.00)	0.92%
Hurshers Run UMC (45516)	\$2,376.00	\$1,190.00	(\$1,186.00)	50.08%
Independence UMC (45674)	\$4,726.00	\$4,726.00	\$0.00	100.00%
Kanawha Chapel UMC (45242)	\$10,067.00	\$10,067.00	\$0.00	100.00%
Keffer UMC (45836)	\$2,451.00	\$0.00	(\$2,451.00)	0.00%
King Knob UMC (45695)	\$1,608.00	\$1,608.00	\$0.00	100.00%

December 31, 2010 Alpha by District	Apportioned	Paid	Left	Percent
Knotts Memorial UMC (45808)	\$11,600.00	\$5,000.00	(\$6,600.00)	43.10%
Lauckport UMC (45390)	\$12,458.00	\$1,927.00	(\$10,531.00)	15.47%
Liberty UMC (Spencer) (45837)	\$635.00	\$242.00	(\$393.00)	38.11%
Limestone UMC (45264)	\$4,218.00	\$4,218.00	\$0.00	100.00%
Liverpool UMC (45254)	\$1,708.00	\$1,709.00	\$1.00	100.06%
Lockhart UMC (45274)	\$2,330.00	\$1,400.00	(\$930.00)	60.09%
Logan Memorial UMC (45400)	\$4,891.00	\$4,891.00	\$0.00	100.00%
Louisa Chapel UMC (Arnoldsburg) (45812)	\$2,473.00	\$2,473.00	\$0.00	100.00%
Lowdell UMC (45134)	\$1,511.00	\$1,511.00	\$0.00	100.00%
Lubeck UMC (45280) Washington, WV	\$28,924.00	\$28,924.00	\$0.00	100.00%
Memorial (Spencer) (45841)	\$12,790.00	\$12,790.00	\$0.00	100.00%
Merrill Chapel UMC (45293)	\$1,740.00	\$667.60	(\$1,072.40)	38.37%
Millwood UMC (45166)	\$966.00	\$966.00	\$0.00	100.00%
Minnora UMC (45809)	\$1,241.00	\$1,241.00	\$0.00	100.00%
Mole Hill UMC (45518)	\$1,029.00	\$1,029.00	\$0.00	100.00%
Mount Welcome UMC (45801)	\$399.00	\$399.00	\$0.00	100.00%
Mt. Carmel UMC (45243)	\$1,112.00	\$1,112.00	\$0.00	100.00%
Mt. Hope UMC (45266)	\$1,722.00	\$0.00	(\$1,722.00)	0.00%
Mt. Moriah UMC (Burnt Hill) (45301)	\$1,087.00	\$1,087.00	\$0.00	100.00%
Mt. Olivet (Ellenboro) (45201)	\$3,467.00	\$1,740.00	(\$1,727.00)	50.19%
Mt. Pleasant UMC (45310)	\$61,115.00	\$61,115.00	\$0.00	100.00%
Mt. Pleasant UMC (Williamstown) (45664)	\$6,301.00	\$6,315.07	\$14.07	100.22%
Mt. Zion UMC (Mt. Zion) (45821)	\$9,751.00	\$9,751.00	\$0.00	100.00%
Murphytown UMC (45605)	\$6,034.00	\$6,034.00	\$0.00	100.00%
New Home UMC (45326)	\$1,371.00	\$1,371.00	\$0.00	100.00%
Newberne UMC (45106)	\$4,023.00	\$4,023.00	\$0.00	100.00%
Nine Mile UMC (45704) Saint Marys, WV	\$2,497.00	\$2,497.00	\$0.00	100.00%
North UMC (Ravenswood) (45580)	\$29,523.00	\$29,523.00	\$0.00	100.00%
Nutter Farm UMC (45148)	\$4,703.00	\$4,703.00	\$0.00	100.00%
Orma UMC (45813)	\$1,398.00	\$0.00	(\$1,398.00)	0.00%
Oxford UMC (45567)	\$1,333.00	\$1,333.00	\$0.00	100.00%
Parchment Chapel UMC (45802)	\$2,100.00	\$2,100.00	\$0.00	100.00%
Parkview UMC (Parkersburg) (45410)	\$19,538.00	\$19,538.00	\$0.00	100.00%
Pennsboro UMC (45525)	\$22,538.00	\$22,538.04	\$0.04	100.00%
Pettyville UMC (45540)	\$10,520.00	\$2,015.00	(\$8,505.00)	19.15%
Pisgah UMC (45256)	\$6,824.00	\$6,824.00	\$0.00	100.00%
Pleasant Grove UMC (45494) Waverly, WV	\$5,085.00	\$3,000.00	(\$2,085.00)	59.00%
Pleasant Hill UMC (Calhoun) (45826)	\$9,691.00	\$9,691.00	\$0.00	100.00%
Pleasant Hill UMC (45496)	\$1,685.00	\$1,685.00	\$0.00	100.00%
Pleasant Hill UMC (Parkersburg) (45228)	\$3,548.00	\$3,548.00	\$0.00	100.00%
Pleasant Valley UMC (45804)	\$1,346.00	\$1,346.00	\$0.00	100.00%
Pleasant View UMC (45168)	\$1,243.00	\$1,243.00	\$0.00	100.00%
Point Lookout UMC (45556)	\$698.00	\$300.00	(\$398.00)	42.98%
Raven Rock UMC (45557)	\$1,915.00	\$957.54	(\$957.46)	50.00%
Red Hill UMC (45601)	\$11,848.00	\$11,849.00	\$1.00	100.01%
Reedy UMC (45832)	\$1,667.00	\$999.00	(\$668.00)	59.93%
Riverhill UMC (45650)	\$4,899.00	\$535.00	(\$4,364.00)	10.92%
Rosemar UMC (45730)	\$5,655.00	\$352.58	(\$5,302.42)	6.23%
Sand Hill UMC (45661)	\$25,440.00	\$25,440.00	\$0.00	100.00%
Sandyville UMC (45676)	\$10,231.00	\$7,315.00	(\$2,916.00)	71.50%
Seventh St. UMC (Parkersburg) (45420)	\$19,284.00	\$9,408.89	(\$9,875.11)	48.79%
Shiloh UMC (45304)	\$1,822.00	\$1,822.00	\$0.00	100.00%
Sidneyville UMC (45625)DIS 11/10	\$1,358.00	\$0.00	(\$1,358.00)	0.00%
Silverton UMC (45681)	\$4,269.00	\$4,268.92	(\$0.08)	100.00%
Siniaville UMC (45648)	\$3,165.00	\$3,165.12	\$0.12	100.00%
Slate Chapel UMC (45298)	\$2,002.00	\$2,002.00	\$0.00	100.00%
Slate UMC (45838)	\$3,572.00	\$1,663.95	(\$1,908.05)	46.58%
Smithburg UMC (45849)	\$5,132.00	\$2,100.00	(\$3,032.00)	40.92%
Smithville UMC (45697)	\$3,627.00	\$3,627.00	\$0.00	100.00%
South Parkersburg (45430)	\$33,213.00	\$33,213.00	\$0.00	100.00%
Speed UMC (45805)	\$1,700.00	\$1,700.04	\$0.04	100.00%
Spruce Grove (45815)	\$2,014.00	\$2,014.00	\$0.00	100.00%
St. Andrews UMC (Parkersburg) (45440)	\$38,539.00	\$18,597.45	(\$19,941.55)	48.26%
St. John UMC (Vienna) (45740)	\$25,146.00	\$7,441.00	(\$17,705.00)	29.59%
St. Johns UMC (Spencer) (45840)	\$30,837.00	\$19,090.57	(\$11,746.43)	61.91%
St. Lukes UMC (Harrisville) (45230)	\$39,427.00	\$39,427.00	\$0.00	100.00%
St. Marys UMC (45708) Saint Marys, WV	\$28,011.00	\$28,011.00	\$0.00	100.00%

December 31, 2010 Alpha by District	Apportioned	Paid	Left	Percent
St. Pauls UMC (Parkersburg) (45450)	\$73,233.00	\$32,102.75	(\$41,130.25)	43.84%
Stephenson UMC (Parkersburg)45460	\$21,870.00	\$4,435.00	(\$17,435.00)	20.28%
Stout Memorial UMC (Parkersbrg) 45470	\$93,865.00	\$93,865.00	\$0.00	100.00%
Summitt Valley UMC (45820)	\$10,142.00	\$10,142.00	\$0.00	100.00%
Trinity UMC (Parkersburg) (45480)	\$29,280.00	\$29,280.00	\$0.00	100.00%
Union Chapel UMC (45259)	\$3,233.00	\$900.00	(\$2,333.00)	27.84%
Vaught Chapel UMC (45247)	\$6,891.00	\$6,891.00	\$0.00	100.00%
Walker UMC (45248)	\$4,084.00	\$2,320.99	(\$1,763.01)	56.83%
Walker UMC (45810)	\$850.00	\$200.00	(\$650.00)	23.53%
Walton Union UMC (45806)	\$918.00	\$918.00	\$0.00	100.00%
Warren Chapel UMC (45803)	\$1,239.00	\$0.00	(\$1,239.00)	0.00%
Washington UMC (45770)	\$33,727.00	\$33,727.08	\$0.08	100.00%
Waverly UMC (45185) Waverly, WV	\$6,947.00	\$6,947.00	\$0.00	100.00%
Wayside UMC (Vienna) (45750)	\$66,489.00	\$8,909.00	(\$57,580.00)	13.40%
Wesley Memorial Chapel UMC (45203)	\$5,036.00	\$3,600.00	(\$1,436.00)	71.49%
Wesley UMC (Vienna) (45760) Vienna, WV	\$17,097.00	\$8,357.50	(\$8,739.50)	48.88%
White Oak UMC (45568)	\$610.00	\$0.00	(\$610.00)	0.00%
Wilson Memorial UMC (Ellenboro) (45206)	\$1,644.00	\$375.00	(\$1,269.00)	22.81%
Wince Chapel UMC (45209)	\$3,365.00	\$3,371.42	\$6.42	100.19%
Zion UMC (45839)	\$737.00	\$73.70	(\$663.30)	10.00%
Little Kanawha District	\$1,566,884.00	\$1,264,079.78	(\$302,804.22)	80.67%
Midland South District				
Accoville UMC (25801)	\$10,545.00	\$10,545.00	\$0.00	100.00%
Aldersgate UMC (25100) Charleston, WV	\$35,063.00	\$35,063.00	\$0.00	100.00%
Asbury UMC (Charleston) (25180)	\$16,279.00	\$8,000.00	(\$8,279.00)	49.14%
Baber-Agee UMC (25110) Charleston, WV	\$16,124.00	\$16,124.00	\$0.00	100.00%
Barren Creek UMC (25803)	\$1,836.00	\$1,836.00	\$0.00	100.00%
Bethel UMC (Newton) (25831)	\$2,489.00	\$1,600.00	(\$889.00)	64.28%
Boomer UMC (25480)	\$3,937.00	\$3,937.00	\$0.00	100.00%
Brawley Chapel UMC (25345)	\$4,051.00	\$4,051.00	\$0.00	100.00%
Brown UMC (25131)	\$7,843.00	\$7,843.00	\$0.00	100.00%
Bruce McDonald UMC (Man) (25826)	\$16,192.00	\$2,700.00	(\$13,492.00)	16.67%
Brushston UMC (25817)	\$2,593.00	\$0.00	(\$2,593.00)	0.00%
Buffalo UMC (25501) Buffalo, WV	\$10,134.00	\$10,134.00	\$0.00	100.00%
Bufflick-Wellford UMC (25140)	\$4,030.00	\$4,030.00	\$0.00	100.00%
Burke Memorial UMC (25805)	\$1,857.00	\$1,857.00	\$0.00	100.00%
Canaan UMC (25221)	\$15,671.00	\$15,671.00	\$0.00	100.00%
Cedar Grove UMC (25785)	\$3,782.00	\$3,782.04	\$0.04	100.00%
Chelyan UMC (25321)	\$9,369.00	\$9,370.00	\$1.00	100.01%
Chesapeake UMC (25330)	\$8,590.00	\$8,590.00	\$0.00	100.00%
Christ UMC (Charleston) (25200)	\$150,451.00	\$150,451.00	\$0.00	100.00%
Clay UMC (25807)	\$5,616.00	\$3,600.00	(\$2,016.00)	64.10%
Claypool UMC (25808)	\$19,437.00	\$19,437.00	\$0.00	100.00%
Clendenin UMC (25341) Clendenin, WV	\$20,055.00	\$16,278.26	(\$3,776.74)	81.17%
Coal Fork UMC (25350) Charleston, WV	\$12,048.00	\$12,048.00	\$0.00	100.00%
Cross Lanes UMC (25360)	\$79,451.00	\$79,451.04	\$0.04	100.00%
Dawes UMC (25151)	\$6,837.00	\$6,837.00	\$0.00	100.00%
Diamond UMC (25371)	\$3,144.00	\$3,144.00	\$0.00	100.00%
Dunbar UMC (25400) Dunbar, WV	\$67,975.00	\$67,975.04	\$0.04	100.00%
East Bank UMC (25325)	\$14,864.00	\$14,864.00	\$0.00	100.00%
Elizabeth Memorial UMC (Chas) (25210)	\$53,762.00	\$53,762.00	\$0.00	100.00%
Emma Chapel UMC (25741)	\$8,877.00	\$8,877.00	\$0.00	100.00%
Eureka UMC (25841)	\$1,372.00	\$1,372.00	\$0.00	100.00%
Fairview UMC (25430)	\$5,807.00	\$5,807.00	\$0.00	100.00%
First UMC (So. Charleston) (25690)	\$72,382.00	\$72,382.00	\$0.00	100.00%
Fisher Chapel UMC (25440)	\$17,920.00	\$17,920.00	\$0.00	100.00%
Forrest Burdette UMC (25500)	\$128,106.00	\$128,106.00	\$0.00	100.00%
Frametown UMC (25811)	\$5,028.00	\$5,028.00	\$0.00	100.00%
Fraziers Bottom UMC (25761)	\$2,209.00	\$1,200.00	(\$1,009.00)	54.32%
Gauley Bridge UMC (25844)	\$4,372.00	\$4,372.00	\$0.00	100.00%
Glasgow UMC (25450)	\$12,000.00	\$12,000.00	\$0.00	100.00%
Hernshaw UMC (25373)	\$3,975.00	\$3,975.00	\$0.00	100.00%
Humphreys Memorial UMC (Sissonvl)(25745)	\$10,003.00	\$10,003.00	\$0.00	100.00%
Humphreys UMC (Tornado) (25730)	\$29,044.00	\$29,044.00	\$0.00	100.00%
Ivydale UMC (25832)	\$3,117.00	\$3,117.00	\$0.00	100.00%
Jarrett Memorial UMC (25421)	\$9,846.00	\$9,846.00	\$0.00	100.00%
Johnston Chapel UMC (25512)	\$1,756.00	\$0.00	(\$1,756.00)	0.00%

December 31, 2010 Alpha by District	Apportioned	Paid	Left	Percent
Lakeview UMC (St. Albans) (25510)	\$20,273.00	\$20,273.00	\$0.00	100.00%
Lizemores UMC (25819) Lizemores, WV	\$7,503.00	\$7,503.00	\$0.00	100.00%
Madison UMC (25822) Madison, WV	\$34,472.00	\$34,472.04	\$0.04	100.00%
Mahone Chapel UMC (25847)	\$11,241.00	\$4,035.00	(\$7,206.00)	35.90%
Malden UMC (25781)	\$2,895.00	\$0.00	(\$2,895.00)	0.00%
Midway UMC (25502)	\$5,266.00	\$5,266.00	\$0.00	100.00%
Montgomery UMC (25490)	\$15,830.00	\$15,850.00	\$20.00	100.13%
Morris Memorial UMC (25230) Charleston, WV	\$94,833.00	\$94,833.00	\$0.00	100.00%
Mt. Juliet UMC (25120)	\$18,096.00	\$2,500.00	(\$15,596.00)	13.82%
Mt. Salem UMC (25540)	\$4,281.00	\$4,281.00	\$0.00	100.00%
Mt. Tabor UMC (25533) Pinch, WV	\$12,789.00	\$12,789.00	\$0.00	100.00%
Newton UMC (25833)	\$1,443.00	\$1,443.00	\$0.00	100.00%
Nighbert Memorial UMC (25821) Logan, WV	\$38,875.00	\$38,875.00	\$0.00	100.00%
Peach Creek UMC (25838) DIS2010	\$3,443.00	\$1,989.27	(\$1,453.73)	57.78%
Pecks Mill UMC (25839)	\$3,452.00	\$3,452.00	\$0.00	100.00%
Pleasant View UMC (25505)	\$3,393.00	\$3,393.00	\$0.00	100.00%
Poca UMC (25571)	\$20,845.00	\$15,645.00	(\$5,200.00)	75.05%
Powellton UMC (25840)	\$4,602.00	\$4,602.00	\$0.00	100.00%
Racine UMC (25374)	\$4,430.00	\$4,430.00	\$0.00	100.00%
Reynolds Memorial UMC (25520)	\$10,078.00	\$10,078.08	\$0.08	100.00%
Riverview UMC (25845) Glen Ferris, WV	\$5,583.00	\$3,454.00	(\$2,129.00)	61.87%
Robinson UMC (25590)	\$4,508.00	\$4,508.00	\$0.00	100.00%
Rolling Hill UMC (25828)	\$2,031.00	\$2,031.00	\$0.00	100.00%
Rosedale UMC (25848)	\$1,128.00	\$1,128.00	\$0.00	100.00%
Simpson Memorial UMC (Chas) (25250)	\$4,901.00	\$4,901.00	\$0.00	100.00%
Six-Mile UMC (25823)	\$4,246.00	\$1,100.00	(\$3,146.00)	25.91%
Spencer Chapel UMC (25824)	\$5,504.00	\$3,000.00	(\$2,504.00)	54.51%
Spruce Grove UMC (25842)	\$1,419.00	\$1,420.00	\$1.00	100.07%
St. Andrews (St. Albans) (25610)	\$84,785.00	\$84,785.00	\$0.00	100.00%
St. John UMC (Rand) (25580)	\$7,021.00	\$7,021.00	\$0.00	100.00%
St. John UMC (Scott Depot) (25640)	\$62,638.00	\$62,640.00	\$2.00	100.00%
St. John UMC (So. Charleston) (25700)	\$7,009.00	\$2,336.32	(\$4,672.68)	33.33%
St. Luke UMC (St. Albans) (25620)	\$11,804.00	\$11,804.00	\$0.00	100.00%
St. Marks UMC (Charleston) (25270)	\$92,495.00	\$92,496.00	\$1.00	100.00%
St. Paul UMC (So. Charleston) (25720)	\$27,218.00	\$21,774.40	(\$5,443.60)	80.00%
St. Pauls UMC (Nitro) (25560)	\$53,462.00	\$53,462.00	\$0.00	100.00%
St. Peters UMC (St. Albans) (25630)	\$42,670.00	\$42,670.00	\$0.00	100.00%
St. Stephens UMC (25280)	\$2,654.00	\$884.00	(\$1,770.00)	33.31%
Stevens Chapel (25825)	\$5,169.00	\$3,198.00	(\$1,971.00)	61.87%
Trinity UMC (Charleston) (25290)	\$25,321.00	\$25,321.00	\$0.00	100.00%
Upper Sleith UMC (25814)	\$10.00	\$10.23	\$0.23	102.30%
Valley Grove UMC (25800)	\$1,166.00	\$0.00	(\$1,166.00)	0.00%
Van UMC (25846)	\$4,836.00	\$4,836.00	\$0.00	100.00%
Wade UMC (25810)	\$10,361.00	\$10,361.00	\$0.00	100.00%
Wallback UMC (25834)	\$1,488.00	\$1,488.00	\$0.00	100.00%
Walnut Grove UMC (25835)	\$2,882.00	\$2,882.00	\$0.00	100.00%
White Pilgrim UMC (25830)	\$478.00	\$478.00	\$0.00	100.00%
Wilkinson Memorial UMC (25555)	\$5,025.00	\$5,025.00	\$0.00	100.00%
Winfield UMC (25762)	\$29,842.00	\$29,842.00	\$0.00	100.00%
Young Memorial UMC (25806)	\$2,002.00	\$2,002.00	\$0.00	100.00%
Midland South District	\$1,747,535.00	\$1,658,596.72	(\$88,938.28)	94.91%
Mon Valley District				
Arden UMC (30800)	\$2,229.00	\$2,229.00	\$0.00	100.00%
Arnettville UMC (30101)	\$4,023.00	\$4,023.00	\$0.00	100.00%
Asbury UMC (Belington) (30815)	\$10,341.00	\$7,755.75	(\$2,585.25)	75.00%
Asbury UMC (Fairview) (30371)	\$3,369.00	\$3,369.00	\$0.00	100.00%
Astor UMC (30401)	\$1,053.00	\$1,053.00	\$0.00	100.00%
Avery UMC (30110)	\$35,512.00	\$35,512.00	\$0.00	100.00%
Bailey Memorial UMC (Rosemont) (30406)	\$4,528.00	\$4,577.50	\$49.50	101.09%
Ballah Chapel UMC (30121)	\$5,274.00	\$5,275.00	\$1.00	100.02%
Barrackville UMC (30130)	\$14,995.00	\$14,995.00	\$0.00	100.00%
Bee Gum UMC (30511)	\$2,851.00	\$2,851.00	\$0.00	100.00%
Benton Ferry UMC (30150)	\$4,909.00	\$4,909.00	\$0.00	100.00%
Berea UMC (30838)	\$1,096.00	\$1,095.97	(\$0.03)	100.00%
Bethel UMC (Fairview) (30381)	\$3,396.00	\$3,396.00	\$0.00	100.00%
Bethel UMC (Junior Circuit) (30826)	\$3,277.00	\$3,277.00	\$0.00	100.00%
Bethel UMC (Newburg) (30651)	\$2,937.00	\$500.00	(\$2,437.00)	17.02%
Bethlehem UMC (30531)	\$3,871.00	\$3,871.00	\$0.00	100.00%
Birds Creek UMC (30461)	\$2,836.00	\$2,836.00	\$0.00	100.00%
Blackshere UMC (30181)	\$664.00	\$665.00	\$1.00	100.15%
Blacksville UMC (30191)	\$3,604.00	\$3,604.00	\$0.00	100.00%

December 31, 2010 Alpha by District	Apportioned	Paid	Left	Percent
Blueville UMC (30421)	\$16,092.00	\$12,040.00	(\$4,052.00)	74.82%
Booth Union UMC (30648)	\$7,217.00	\$2,376.75	(\$4,840.25)	32.93%
Boothsville (30201)	\$9,893.00	\$9,893.00	\$0.00	100.00%
Brandonville UMC (30211)	\$1,649.00	\$1,649.04	\$0.04	100.00%
Brookhaven UMC (30221)	\$9,183.00	\$9,183.00	\$0.00	100.00%
Bruceston Mills UMC (30231)	\$23,272.00	\$23,271.96	(\$0.04)	100.00%
Buckeye UMC (30562) Core, WV	\$4,400.00	\$4,400.00	\$0.00	100.00%
Burns Chapel UMC (30741)	\$4,996.00	\$4,996.00	\$0.00	100.00%
Calvary UMC (Cheat Lake) (30255)	\$7,777.00	\$7,777.00	\$0.00	100.00%
Camp Chapel UMC (30721)	\$3,569.00	\$3,569.04	\$0.04	100.00%
Carolina UMC (30392)	\$3,464.00	\$1,800.00	(\$1,664.00)	51.96%
Cassville UMC (30564)	\$4,175.00	\$4,175.00	\$0.00	100.00%
Catawba UMC (30241)	\$2,053.00	\$2,053.00	\$0.00	100.00%
Centenary UMC (30212)	\$2,720.00	\$1,744.00	(\$976.00)	64.12%
Central Chapel UMC (30839)	\$4,296.00	\$4,296.00	\$0.00	100.00%
Central UMC (30290) Fairmont, WV	\$44,987.00	\$44,987.00	\$0.00	100.00%
Cheat Lake UMC (30251)	\$10,787.00	\$10,787.00	\$0.00	100.00%
Chestnut Ridge UMC (30462)	\$1,931.00	\$1,931.00	\$0.00	100.00%
Christ UMC (Shinnston) (30822)	\$4,679.00	\$4,679.00	\$0.00	100.00%
Coffax UMC (30261)	\$4,542.00	\$4,542.00	\$0.00	100.00%
Community UMC (30455)	\$12,350.00	\$12,350.00	\$0.00	100.00%
Concord UMC (30817)	\$4,373.00	\$4,375.00	\$2.00	100.05%
Corley UMC (30818)	\$6,184.00	\$6,184.00	\$0.00	100.00%
Crim Memorial UMC (30805)	\$22,111.00	\$22,111.00	\$0.00	100.00%
Cross Roads UMC (30848)	\$8,379.00	\$8,379.00	\$0.00	100.00%
Cuzzart Pleasant Valley UMC (30214)	\$2,436.00	\$2,436.00	\$0.00	100.00%
Denver UMC (30724)	\$4,599.00	\$4,599.00	\$0.00	100.00%
Downs UMC (30183)	\$2,880.00	\$2,880.00	\$0.00	100.00%
East High Street UMC (30514)	\$7,033.00	\$7,032.96	(\$0.04)	100.00%
Eden UMC (30223)	\$3,648.00	\$3,648.00	\$0.00	100.00%
Eldora UMC (30203)	\$11,191.00	\$11,191.00	\$0.00	100.00%
Elk City UMC (30833)	\$3,024.00	\$2,268.00	(\$755.91)	75.00%
Enterprise UMC (30823)	\$9,840.00	\$9,840.00	\$0.00	100.00%
Esler Chapel UMC (30851)	\$1,567.00	\$675.00	(\$892.00)	43.08%
Evansville UMC (30272)	\$1,770.00	\$1,770.00	\$0.00	100.00%
Fairview UMC (Catawba Chg) (30242)	\$1,060.00	\$450.00	(\$610.00)	42.45%
Fairview UMC (Morgantown) (30452)	\$4,120.00	\$4,120.00	\$0.00	100.00%
Faith UMC (Fairmont) (30320)	\$72,677.00	\$72,677.00	\$0.00	100.00%
Farmington Main Street UMC (30384)	\$3,451.00	\$3,451.00	\$0.00	100.00%
Fellowsville UMC (30273)	\$4,018.00	\$4,018.00	\$0.00	100.00%
Fetterman UMC (30681)	\$7,807.00	\$7,807.00	\$0.00	100.00%
First UMC (Mannington) (30520)	\$18,456.00	\$13,843.00	(\$4,613.00)	75.01%
First UMC (Monongah) (30551)	\$6,681.00	\$5,300.00	(\$1,381.00)	79.33%
First UMC (Shinnston) (30850)	\$23,289.00	\$23,289.00	\$0.00	100.00%
Flemington UMC (30403)	\$2,895.00	\$2,895.00	\$0.00	100.00%
Fort Martin UMC (30566)	\$3,943.00	\$2,500.00	(\$1,443.00)	63.40%
Gateway UMC (30310) Fairmont, WV	\$43,901.00	\$43,901.00	\$0.00	100.00%
Glover Gap UMC (30393)	\$918.00	\$918.00	\$0.00	100.00%
Good Shepherd UMC (Grafton) (30430)	\$38,461.00	\$24,000.00	(\$14,461.00)	62.40%
Grace Chapel UMC (30819)	\$2,415.00	\$2,415.00	\$0.00	100.00%
Granville UMC (30705)	\$6,072.00	\$6,072.00	\$0.00	100.00%
Green Hill UMC (30834)	\$2,741.00	\$228.33	(\$2,512.67)	8.33%
Gypsy UMC (30801)	\$2,442.00	\$1,511.04	(\$930.96)	61.88%
Halleck UMC (30453)	\$2,154.00	\$800.00	(\$1,354.00)	37.14%
Harmony Grove UMC (30232)	\$1,639.00	\$1,639.00	\$0.00	100.00%
Harner Chapel UMC (30591)	\$13,422.00	\$13,422.00	\$0.00	100.00%
Haught Chapel UMC (30373)	\$8,579.00	\$8,579.00	\$0.00	100.00%
Haymond UMC (30424)	\$6,854.00	\$6,854.00	\$0.00	100.00%
Highland Ave UMC (Fairmont) (30330)	\$27,516.00	\$13,758.00	(\$13,758.00)	50.00%
Highland Park UMC (30605)	\$6,238.00	\$900.00	(\$5,338.00)	14.43%
Highlawns UMC (30715)	\$9,218.00	\$9,218.00	\$0.00	100.00%
Hopewell UMC (Bruceston) (30234)	\$2,634.00	\$2,634.00	\$0.00	100.00%
Hopewell UMC (Catawba) (30243)	\$2,461.00	\$2,461.00	\$0.00	100.00%
Hoult UMC (30661)	\$1,898.00	\$1,907.92	\$9.92	100.52%
Hovesville UMC (30464)	\$4,000.00	\$4,000.00	\$0.00	100.00%
Hutchinson UMC (30804)	\$1,041.00	\$600.00	(\$441.00)	57.64%
Jakes Run UMC (30144)	\$1,445.00	\$1,445.00	\$0.00	100.00%
Janes Memorial UMC (30206)	\$4,592.00	\$4,592.00	\$0.00	100.00%
Jerusalem UMC (Philippi) (30807)	\$6,124.00	\$6,124.00	\$0.00	100.00%
Joetown UMC (30172)	\$575.00	\$575.00	\$0.00	100.00%
Johnson Chapel UMC (30471)	\$6,087.00	\$6,088.00	\$1.00	100.02%

December 31, 2010 Alpha by District	Apportioned	Paid	Left	Percent
Jones Run UMC (30844)	\$2,130.00	\$0.00	(\$2,130.00)	0.00%
Jones UMC (30595) Morgantown, WV	\$5,300.00	\$5,300.04	\$0.04	100.00%
Kanes Creek UMC (30691)	\$4,556.00	\$4,556.00	\$0.00	100.00%
Kasson UMC (30840)	\$4,516.00	\$4,516.00	\$0.00	100.00%
Kingmont UMC (30664)	\$1,297.00	\$1,297.00	\$0.00	100.00%
Knottsville UMC (30481)	\$5,079.00	\$5,079.00	\$0.00	100.00%
Lamberts Run UMC (30830)	\$4,213.00	\$4,213.00	\$0.00	100.00%
Laurel Point UMC (30104)	\$3,836.00	\$2,857.02	(\$978.98)	74.48%
Levels UMC (30244)	\$7,566.00	\$7,566.00	\$0.00	100.00%
Logansport UMC (30496)	\$2,125.00	\$2,125.00	\$0.00	100.00%
Lumberport UMC (30832)	\$15,647.00	\$15,647.04	\$0.04	100.00%
Lynch Chapel UMC (30106)	\$1,912.00	\$1,593.30	(\$318.70)	83.33%
Mansfield UMC (30835)	\$6,943.00	\$6,943.00	\$0.00	100.00%
Mariahs Chapel UMC (30812)	\$1,495.00	\$1,495.00	\$0.00	100.00%
Marys Chapel UMC (30813)	\$1,788.00	\$1,788.00	\$0.00	100.00%
Masontown UMC (30530)	\$10,813.00	\$10,813.00	\$0.00	100.00%
McCurdysville UMC (30148)	\$1,171.00	\$1,171.00	\$0.00	100.00%
Meadowdale H&H Chapel UMC (30541)	\$10,318.00	\$10,318.00	\$0.00	100.00%
Miracle Run UMC (30193)	\$5,048.00	\$5,048.00	\$0.00	100.00%
Montana UMC (30246)	\$1,788.00	\$1,788.00	\$0.00	100.00%
Monumental UMC (30125)	\$11,004.00	\$11,004.00	\$0.00	100.00%
Mt. Israel UMC (30275)	\$1,207.00	\$1,207.00	\$0.00	100.00%
Mt. Moriah UMC (30217)	\$7,875.00	\$7,875.00	\$0.00	100.00%
Mt. Morris UMC (30841)	\$1,468.00	\$1,468.00	\$0.00	100.00%
Mt. Pleasant UMC (30475)	\$6,047.00	\$2,870.00	(\$3,177.00)	47.46%
Mt. Pleasant UMC (30483)	\$6,410.00	\$6,411.00	\$1.00	100.02%
Mt. Tabor UMC (30761)	\$322.00	\$322.00	\$0.00	100.00%
Mt. Union UMC (30228)	\$783.00	\$783.00	\$0.00	100.00%
Mt. Vernon UMC (30694)	\$4,433.00	\$4,433.00	\$0.00	100.00%
Mt. Vernon UMC (30837)	\$10,479.00	\$10,479.00	\$0.00	100.00%
Mt. View UMC (30726)	\$2,227.00	\$2,228.01	\$1.01	100.05%
Mt. Zion UMC (30166)	\$2,516.00	\$2,516.00	\$0.00	100.00%
Mt. Zion UMC (30276)	\$2,057.00	\$2,057.00	\$0.00	100.00%
Mt. Zion UMC (Catawba Charge) (30248)	\$2,636.00	\$2,636.00	\$0.00	100.00%
Nestorville UMC (30842)	\$6,520.00	\$4,346.79	(\$2,173.21)	66.67%
New Hope Valley UMC (30843)	\$2,780.00	\$2,780.00	\$0.00	100.00%
Newburg UMC (30658)	\$8,734.00	\$8,733.96	(\$0.04)	100.00%
Oak Forest UMC (30769)	\$543.00	\$543.00	\$0.00	100.00%
Olive UMC (30196)	\$7,637.00	\$7,637.00	\$0.00	100.00%
Otterbein UMC (30802)	\$6,850.00	\$6,850.00	\$0.00	100.00%
Peora UMC (30845)	\$4,177.00	\$4,177.75	\$0.75	100.02%
Philippi UMC (30849) Philippi, WV	\$11,049.00	\$11,049.00	\$0.00	100.00%
Pine Bluff UMC (30846)	\$2,679.00	\$2,679.00	\$0.00	100.00%
Pisgah UMC (30236)	\$2,192.00	\$2,192.00	\$0.00	100.00%
Pisgah UMC (30544)	\$6,774.00	\$6,774.00	\$0.00	100.00%
Pleasant Creek UMC (30814)	\$2,142.00	\$2,142.00	\$0.00	100.00%
Pleasant Valley UMC (30568)	\$4,499.00	\$4,499.00	\$0.00	100.00%
Plum Run UMC (30188)	\$2,979.00	\$2,979.00	\$0.00	100.00%
Pruntytown UMC (30684)	\$9,662.00	\$9,662.00	\$0.00	100.00%
Reedsville UMC (30698)	\$23,302.00	\$23,302.00	\$0.00	100.00%
Riverside UMC (30701)	\$6,864.00	\$6,864.00	\$0.00	100.00%
Rivesville UMC (30711)	\$13,257.00	\$13,257.00	\$0.00	100.00%
Rymer UMC (30497)	\$3,468.00	\$3,468.00	\$0.00	100.00%
Sabra UMC (30601)	\$8,122.00	\$1,500.00	(\$6,622.00)	18.47%
Shays Chapel UMC (30466)	\$2,223.00	\$2,223.00	\$0.00	100.00%
Simpson Evans Chapel UMC (30408)	\$3,572.00	\$3,572.00	\$0.00	100.00%
Sinclair UMC (30278)	\$793.00	\$793.00	\$0.00	100.00%
Sniders Temple UMC (30108)	\$2,825.00	\$2,825.00	\$0.00	100.00%
Spruce Street UMC (30610) Morgantown, WV	\$63,774.00	\$39,615.00	(\$24,159.00)	62.12%
St. Johns (Fairview) 30141	\$4,890.00	\$4,890.00	\$0.00	100.00%
St. Johns UMC (Grafton) (30428)	\$5,075.00	\$5,075.00	\$0.00	100.00%
St. Paul UMC (Fairmont) (30340) Fairmont, WV	\$25,298.00	\$25,298.00	\$0.00	100.00%
Stringtown UMC (30820)	\$3,694.00	\$3,694.00	\$0.00	100.00%
Sturgiss Chapel UMC (30744)	\$3,543.00	\$3,543.00	\$0.00	100.00%
Sugar Creek UMC (30821) Belington, WV	\$4,202.00	\$4,202.00	\$0.00	100.00%
Sugar Valley UMC (30238)	\$11,771.00	\$11,772.00	\$1.00	100.01%
Suncrest UMC (30580) Morgantown, WV	\$103,495.00	\$103,495.00	\$0.00	100.00%
Talbott UMC (30828)	\$2,185.00	\$1,352.04	(\$832.96)	61.88%
Teverbaugh Chapel UMC (30806)	\$2,724.00	\$2,724.00	\$0.00	100.00%
Thornton UMC (30486)	\$3,428.00	\$2,121.00	(\$1,307.00)	61.87%
Trinity UMC (Fairmont) (30360) Fairmont, WV	\$6,242.00	\$6,252.00	\$10.00	100.16%
Trinity UMC (Grafton) (30441)	\$9,698.00	\$9,698.00	\$0.00	100.00%
Tunnelton UMC (30728)	\$3,554.00	\$3,600.00	\$46.00	101.29%
Tyrone UMC (30810)	\$5,906.00	\$3,000.00	(\$2,906.00)	50.80%

December 31, 2010 Alpha by District	Apportioned	Paid	Left	Percent
United Chapel UMC (30213)	\$2,129.00	\$2,129.04	\$0.04	100.00%
Valley Chapel UMC (Fairmont) (30750)	\$26,911.00	\$26,911.00	\$0.00	100.00%
Valley Chapel UMC (Wadestown) (30766)	\$1,059.00	\$1,059.00	\$0.00	100.00%
Victor Chapel UMC (30825)	\$4,399.00	\$4,399.00	\$0.00	100.00%
Wadestown UMC (30768)	\$2,767.00	\$2,768.04	\$1.04	100.04%
Wallace UMC (30852)	\$2,308.00	\$575.00	(\$1,733.00)	24.91%
Walnut Grove UMC (30265)	\$9,489.00	\$9,489.00	\$0.00	100.00%
Wana UMC (30198)	\$3,876.00	\$3,876.00	\$0.00	100.00%
Warren UMC (30445) Grafton, WV	\$2,633.00	\$2,666.00	\$33.00	101.25%
Wesley Chapel UMC (30488)	\$7,600.00	\$3,799.98	(\$3,800.02)	50.00%
Wesley Chapel UMC (30778)	\$2,084.00	\$2,084.00	\$0.00	100.00%
Wesley UMC (Fairview) (30378)	\$3,809.00	\$1,475.00	(\$2,334.00)	38.72%
Wesley UMC (Morgantown) (30630)	\$101,907.00	\$101,907.00	\$0.00	100.00%
West Farmington UMC (30398)	\$3,645.00	\$3,645.00	\$0.00	100.00%
West Side UMC (30816)	\$7,271.00	\$7,271.00	\$0.00	100.00%
Westover UMC (30780)	\$20,909.00	\$20,916.00	\$7.00	100.03%
Winfield UMC (30548)	\$6,218.00	\$6,218.00	\$0.00	100.00%
Woodland UMC (30790)	\$25,384.00	\$25,384.00	\$0.00	100.00%
Ziesing UMC (30831)	\$3,174.00	\$3,260.00	\$86.00	102.71%
Mon Valley District	\$1,533,355.00	\$1,416,089.36	(\$117,265.64)	92.35%
Northern District				
Alma Ripley Chapel UMC (60113)	\$2,942.00	\$2,942.04	\$0.04	100.00%
Alvy UMC (60102)	\$2,065.00	\$2,065.00	\$0.00	100.00%
Archers Chapel UMC (60201)	\$1,951.00	\$1,951.00	\$0.00	100.00%
Bowman UMC (60121)	\$2,445.00	\$2,445.00	\$0.00	100.00%
Calvary UMC (Moundsville) (60310)	\$30,068.00	\$30,068.00	\$0.00	100.00%
Cameron UMC (60130)	\$7,466.00	\$7,466.00	\$0.00	100.00%
Castlemans Run UMC (60141)	\$2,507.00	\$2,507.00	\$0.00	100.00%
Christ UMC (Weirton) (60470)	\$17,395.00	\$17,414.00	\$19.00	100.11%
Christ UMC (Wheeling) (60520) Wheeling, WV	\$72,460.00	\$72,460.00	\$0.00	100.00%
Clouston UMC (60421)	\$1,843.00	\$1,843.00	\$0.00	100.00%
Colliers UMC (60160) Colliers, WV	\$18,544.00	\$18,576.00	\$32.00	100.17%
Dallas UMC (60171)	\$5,788.00	\$5,788.00	\$0.00	100.00%
Ebenezer UMC (60331)	\$10,524.00	\$10,524.00	\$0.00	100.00%
Elm Grove UMC (60530) Wheeling, WV	\$43,396.00	\$32,546.88	(\$10,849.12)	75.00%
Fairview UMC (Wheeling) (60251)	\$3,615.00	\$3,615.00	\$0.00	100.00%
First UMC (Chester) (60150) Chester, WV	\$13,640.00	\$13,640.00	\$0.00	100.00%
First UMC (Hundred) (60222) Hundred, WV	\$6,950.00	\$6,950.00	\$0.00	100.00%
First UMC (Weirton) (60480)	\$31,228.00	\$31,247.00	\$19.00	100.06%
Follansbee UMC (60180) Follansbee, WV	\$25,843.00	\$19,543.00	(\$6,300.00)	75.62%
Folsom UMC (60451)	\$2,022.00	\$0.00	(\$2,022.00)	0.00%
Fourth Street UMC (60541)	\$28,611.00	\$28,611.00	\$0.00	100.00%
Franklin UMC (60191) (Wellsburg)	\$24,854.00	\$24,854.00	\$0.00	100.00%
Friendly UMC (60203)	\$2,912.00	\$2,912.00	\$0.00	100.00%
Glen Dale UMC (60210) Glen Dale, WV	\$35,374.00	\$35,374.00	\$0.00	100.00%
Graysville UMC (60303)	\$5,066.00	\$5,066.00	\$0.00	100.00%
Greggsville UMC (60577)	\$3,349.00	\$3,349.00	\$0.00	100.00%
Hope UMC (60515) Wheeling, WV	\$11,041.00	\$11,041.00	\$0.00	100.00%
Independence UMC (60195)	\$1,193.00	\$1,193.00	\$0.00	100.00%
Jacksonburg UMC (60453)	\$1,712.00	\$1,712.00	\$0.00	100.00%
Kadesh Chapel UMC (60143)	\$1,152.00	\$1,152.00	\$0.00	100.00%
Laurel Point UMC (New Mrtnsville)(60246)	\$1,522.00	\$1,522.00	\$0.00	100.00%
Lazear Chapel UMC (60295)	\$3,391.00	\$3,391.00	\$0.00	100.00%
Limestone UMC (60248)	\$1,987.00	\$1,987.00	\$0.00	100.00%
Little UMC (60205)	\$3,134.00	\$3,134.00	\$0.00	100.00%
Littleton UMC (60223)	\$2,825.00	\$2,825.00	\$0.00	100.00%
Lynn Camp UMC (60123)	\$878.00	\$878.00	\$0.00	100.00%
McMechen-Benwood UMC (60260)	\$18,824.00	\$18,824.00	\$0.00	100.00%
Middlebourne UMC (60281) Middlebourne, WV	\$20,034.00	\$20,035.00	\$1.00	100.00%
Mt. Herman-Thomas Chapel UMC (60228)	\$1,326.00	\$1,326.00	\$0.00	100.00%
Mt. Olivet UMC (60561)	\$31,791.00	\$8,265.00	(\$23,526.00)	26.00%
Nessly Chapel UMC (60650)	\$5,412.00	\$5,416.00	\$4.00	100.07%
New Life Blended Ministry (60600)	\$36,935.00	\$25,000.00	(\$11,935.00)	67.69%
New Martinsville UMC (60361) New Martinsvil	\$66,728.00	\$44,488.00	(\$22,240.00)	66.67%
Newell UMC (60390)	\$6,840.00	\$6,840.00	\$0.00	100.00%
Oak Grove UMC (Moundsville) (60338)	\$9,142.00	\$9,142.00	\$0.00	100.00%
Pleasant Hill UMC (60565)	\$14,195.00	\$4,548.37	(\$9,646.63)	32.04%
Pleasant Valley UMC (Weirton) 60490	\$12,070.00	\$6,716.00	(\$5,354.00)	55.64%
Point Pleasant UMC (60345)	\$10,360.00	\$7,451.00	(\$2,909.00)	71.92%
Ruble UMC (60580)	\$2,062.00	\$2,062.00	\$0.00	100.00%

December 31, 2010 Alpha by District	Apportioned	Paid	Left	Percent
Rush Run UMC (60227)	\$4,690.00	\$4,690.00	\$0.00	100.00%
Sand Hill UMC (60178) Dallas, WV	\$5,660.00	\$5,660.00	\$0.00	100.00%
Shirley UMC (60114)	\$1,966.00	\$1,966.00	\$0.00	100.00%
Short Creek UMC (60645) Wheeling, WV	\$5,714.00	\$5,714.00	\$0.00	100.00%
Simpson UMC (Moundsville) (60320)	\$59,145.00	\$35,000.00	(\$24,145.00)	59.18%
Simpson UMC (Wheeling) (60545)	\$4,276.00	\$1,950.00	(\$2,326.00)	45.60%
Sistersville First UMC (60440)	\$32,023.00	\$32,023.00	\$0.00	100.00%
St. James UMC (60458)	\$1,951.00	\$1,213.00	(\$738.00)	62.17%
St. Paul (Pine Grove) UMC (60410)	\$5,776.00	\$5,776.00	\$0.00	100.00%
St. Pauls UMC (Paden City) 60400	\$30,732.00	\$30,768.04	\$36.04	100.12%
Triadelphia UMC (60610)	\$9,638.00	\$3,500.00	(\$6,138.00)	36.31%
Trinity UMC (New Cumberland) (60341)	\$20,776.00	\$20,776.00	\$0.00	100.00%
Trinity UMC (Reader) (60436) Reader, WV	\$10,715.00	\$5,400.00	(\$5,315.00)	50.40%
Victory UMC (60117)	\$1,702.00	\$1,702.00	\$0.00	100.00%
Warwood UMC (60620)	\$25,387.00	\$25,387.00	\$0.00	100.00%
Washington Lands UMC (60301)	\$12,515.00	\$12,515.00	\$0.00	100.00%
Waymans Ridge UMC (60428)	\$2,550.00	\$2,550.00	\$0.00	100.00%
Wellsburg UMC (60630)	\$15,521.00	\$15,521.00	\$0.00	100.00%
West Liberty UMC (60641)	\$7,053.00	\$7,053.00	\$0.00	100.00%
Wick UMC (60288)	\$2,442.00	\$1,100.00	(\$1,342.00)	45.05%
Wood Hill UMC (60255)	\$1,432.00	\$1,440.00	\$8.00	100.56%
Northern District	\$929,076.00	\$794,409.33	(\$134,666.67)	85.51%
Potomac Highlands District				
Albright UMC (50101)	\$7,618.00	\$5,713.51	(\$1,904.49)	75.00%
Ambey UMC (50121)	\$4,211.00	\$4,211.04	\$0.04	100.00%
Antioch UMC (50161)	\$12,986.00	\$10,510.02	(\$2,475.98)	80.93%
Asbury UMC (Baker) (50131)	\$4,678.00	\$4,678.00	\$0.00	100.00%
Asbury UMC (Moorefield) (50401)	\$2,848.00	\$2,848.00	\$0.00	100.00%
Augusta UMC (50111)	\$7,356.00	\$7,356.00	\$0.00	100.00%
Aurora UMC (50123)	\$6,341.00	\$6,341.04	\$0.04	100.00%
Baker UMC (50132)	\$4,464.00	\$4,464.00	\$0.00	100.00%
Bakers Chapel UMC (50403)	\$7,474.00	\$7,474.00	\$0.00	100.00%
Bass UMC (50404)	\$1,637.00	\$1,637.00	\$0.00	100.00%
Bayard UMC (50281)	\$6,402.00	\$2,500.00	(\$3,902.00)	39.05%
Beatty UMC (50102)	\$2,006.00	\$2,006.00	\$0.00	100.00%
Bethel UMC (Aurora) (50126)	\$3,425.00	\$3,425.04	\$0.04	100.00%
Bethel UMC (Cacapon) (50171)	\$2,048.00	\$2,049.00	\$1.00	100.05%
Bethel UMC (Hampshire) (50301)	\$1,973.00	\$1,973.04	\$0.04	100.00%
Blooming Rose UMC (50271)	\$4,401.00	\$4,401.00	\$0.00	100.00%
Bloomington UMC (50151)	\$11,630.00	\$11,655.00	\$25.00	100.21%
Branch Mountain UMC (50302)	\$1,665.00	\$1,665.01	\$0.01	100.00%
Buena Chapel UMC (50141)	\$2,641.00	\$2,641.00	\$0.00	100.00%
Burlington UMC (50162)	\$5,843.00	\$5,843.00	\$0.00	100.00%
Calvary UMC (Keyser) (50320)	\$22,121.00	\$22,121.00	\$0.00	100.00%
Capon Bridge UMC (50172)	\$14,121.00	\$9,413.67	(\$4,707.33)	66.66%
Capon Chapel UMC (50174)	\$1,158.00	\$1,158.00	\$0.00	100.00%
Centenary UMC (50235)	\$2,723.00	\$2,723.00	\$0.00	100.00%
Central UMC (50176)(Capon Bridge Chg.)	\$3,191.00	\$3,191.00	\$0.00	100.00%
Chestnut Grove UMC (50152)	\$6,814.00	\$6,814.00	\$0.00	100.00%
Christ UMC (50571)(Rowlesburg)	\$10,115.00	\$5,500.00	(\$4,615.00)	54.37%
Circleville UMC (50552)	\$2,832.00	\$2,832.00	\$0.00	100.00%
Corinth UMC (50421) Terra Alta, WV	\$5,345.00	\$5,345.00	\$0.00	100.00%
Corner UMC (50591) Petersburg, WV	\$5,103.00	\$5,103.00	\$0.00	100.00%
Cove Chapel UMC (50389)	\$2,346.00	\$2,346.00	\$0.00	100.00%
Crellin UMC (50191)	\$6,402.00	\$6,402.00	\$0.00	100.00%
Cross UMC (50211)	\$2,665.00	\$0.00	(\$2,665.00)	0.00%
Davis UMC (50143)	\$5,541.00	\$5,541.00	\$0.00	100.00%
Deep Creek Ministries UMC (50201)	\$13,117.00	\$13,117.00	\$0.00	100.00%
Deer Park UMC (50192)	\$5,047.00	\$5,047.00	\$0.00	100.00%
Duffey Memorial UMC (50406)	\$32,558.00	\$32,558.00	\$0.00	100.00%
Duling UMC (50163)	\$2,595.00	\$2,595.00	\$0.00	100.00%
Ebenezer UMC (50112)	\$6,281.00	\$6,281.00	\$0.00	100.00%
Elk Garden UMC (50212)	\$2,675.00	\$2,675.00	\$0.00	100.00%
Emmanuel UMC (50291)	\$7,454.00	\$7,454.00	\$0.00	100.00%
Emoryville UMC (50213)	\$1,211.00	\$1,211.00	\$0.00	100.00%
Etam UMC (50221)	\$1,835.00	\$1,835.00	\$0.00	100.00%
Fairview UMC (Keyser) (50353)	\$3,339.00	\$3,339.00	\$0.00	100.00%
Fairview-Bethel UMC (South Fork) (50604)	\$4,050.00	\$4,050.00	\$0.00	100.00%
Faith UMC (50181)(Cranesville)	\$12,929.00	\$12,929.00	\$0.00	100.00%

December 31, 2010 Alpha by District	Apportioned	Paid	Left	Percent
First UMC (Keyser) (50330)	\$27,731.00	\$19,411.70	(\$8,319.30)	70.00%
First UMC (Parsons) (50461)	\$21,825.00	\$21,825.00	\$0.00	100.00%
First UMC (Romney) (50561) Romney, WV	\$40,210.00	\$40,210.00	\$0.00	100.00%
First UMC (Terra Alta) (50641)	\$22,098.00	\$22,098.00	\$0.00	100.00%
Flag Run Chapel UMC (50224)	\$607.00	\$607.00	\$0.00	100.00%
Flanagan Hill UMC (50146)	\$3,761.00	\$3,761.00	\$0.00	100.00%
Forest Glen UMC (50611)	\$3,669.00	\$3,669.00	\$0.00	100.00%
Fout Memorial UMC (50592)	\$6,010.00	\$6,010.00	\$0.00	100.00%
Francis Asbury UMC (50606)	\$3,821.00	\$1,000.00	(\$2,821.00)	26.17%
Freeland UMC (50423)	\$2,474.00	\$2,474.00	\$0.00	100.00%
Friendsville UMC (50274)	\$5,324.00	\$2,331.00	(\$2,993.00)	43.78%
Garretts Chapel UMC (50383)	\$6,045.00	\$4,000.00	(\$2,045.00)	66.17%
Gordon Chapel UMC (50501)	\$4,122.00	\$4,122.00	\$0.00	100.00%
Grace UMC (Keyser) (50340) Keyser, WV	\$50,811.00	\$50,811.00	\$0.00	100.00%
Green Valley UMC (50226)	\$472.00	\$472.00	\$0.00	100.00%
Grove Street UMC (50534) Petersburg, WV	\$31,665.00	\$31,665.00	\$0.00	100.00%
Hambleton UMC (50482)	\$3,425.00	\$3,427.40	\$2.40	100.07%
Hartmansville UMC (50215)	\$1,140.00	\$705.00	(\$435.00)	61.84%
Headsville UMC (50165)	\$2,334.00	\$2,334.00	\$0.00	100.00%
Hedrick Chapel UMC (50538)	\$3,251.00	\$3,251.00	\$0.00	100.00%
Hendricks UMC (50481)	\$5,025.00	\$5,025.00	\$0.00	100.00%
High Rock UMC (50553)	\$4,941.00	\$4,941.00	\$0.00	100.00%
Hotts Chapel UMC (50116)	\$5,106.00	\$5,106.00	\$0.00	100.00%
Irons Chapel UMC (50492)	\$3,865.00	\$3,865.00	\$0.00	100.00%
Island Hill UMC (50303)	\$1,530.00	\$1,530.00	\$0.00	100.00%
Janes UMC (50351)	\$2,649.00	\$2,649.00	\$0.00	100.00%
Jenkins Chapel UMC (50386)	\$7,223.00	\$7,223.00	\$0.00	100.00%
Jennings UMC (50293)	\$4,131.00	\$4,131.00	\$0.00	100.00%
Job UMC (50551)	\$2,545.00	\$2,545.00	\$0.00	100.00%
Kitzmiller-Mt. Bethel UMC (50371)	\$3,717.00	\$3,717.00	\$0.00	100.00%
Kurtz Chapel UMC (50194)	\$1,277.00	\$1,277.00	\$0.00	100.00%
Lahmansville UMC (50593)	\$3,594.00	\$3,594.00	\$0.00	100.00%
Laurel Dale UMC (50434)	\$4,070.00	\$4,070.00	\$0.00	100.00%
Leadmine UMC (50701)	\$4,217.00	\$4,222.26	\$5.26	100.12%
Levels UMC (50305)	\$1,557.00	\$1,557.00	\$0.00	100.00%
Lost River UMC (50387)	\$2,872.00	\$2,872.00	\$0.00	100.00%
Macedonia UMC (50705)	\$762.00	\$762.00	\$0.00	100.00%
Main Street UMC (50261) (Franklin)	\$9,968.00	\$9,968.00	\$0.00	100.00%
Main Street UMC (Petersburg) (50541)	\$24,230.00	\$18,172.53	(\$6,057.47)	75.00%
Marvin Chapel UMC (50391)	\$4,524.00	\$4,524.00	\$0.00	100.00%
Marvin Chapel UMC (50631)(Wardensville)	\$2,230.00	\$2,230.00	\$0.00	100.00%
McHenry UMC (50204)	\$13,564.00	\$3,000.00	(\$10,564.00)	22.12%
Moore UMC (50464)	\$914.00	\$914.00	\$0.00	100.00%
Mt. Carmel UMC (50595)	\$2,721.00	\$604.26	(\$2,116.74)	22.21%
Mt. Hebron (South Branch) (50596)	\$3,868.00	\$3,868.00	\$0.00	100.00%
Mt. Horeb UMC (50502)	\$5,751.00	\$5,751.00	\$0.00	100.00%
Mt. Lake Park Bethel UMC (50410)	\$20,503.00	\$20,502.96	(\$0.04)	100.00%
Mt. Olive UMC (50394)	\$5,469.00	\$2,538.00	(\$2,931.00)	46.41%
Mt. Pisgah UMC (50565)	\$1,275.00	\$500.00	(\$775.00)	39.22%
Mt. Sarah UMC (50228)	\$632.00	\$632.00	\$0.00	100.00%
Mt. Storm UMC (50288)	\$6,887.00	\$6,887.00	\$0.00	100.00%
Mt. Zion UMC (50295)(Northeast Garrett)	\$8,316.00	\$8,316.00	\$0.00	100.00%
Mt. Zion UMC (Augusta) (50118)	\$4,198.00	\$4,198.00	\$0.00	100.00%
Mt. Zion UMC (Bloomington) (50154)	\$5,171.00	\$5,170.92	(\$0.08)	100.00%
Mt. Zion UMC (Franklin) (50265)	\$9,703.00	\$9,703.00	\$0.00	100.00%
Nethken Hill UMC (50217)	\$2,947.00	\$2,947.00	\$0.00	100.00%
North Dry Run UMC (50554)	\$2,677.00	\$2,677.00	\$0.00	100.00%
North River Mills UMC (50178)	\$833.00	\$833.00	\$0.00	100.00%
Oak Grove UMC (50408) Moorefield, WV	\$7,832.00	\$7,832.00	\$0.00	100.00%
Otterbein UMC (Kingwood) (50364)	\$2,613.00	\$2,613.00	\$0.00	100.00%
Otterbein UMC (South Branch) (50597)	\$1,334.00	\$1,334.00	\$0.00	100.00%
Pine Grove UMC (50573)	\$1,561.00	\$1,561.00	\$0.00	100.00%
Pine Grove UMC (Baker) (50137)	\$3,329.00	\$277.00	(\$3,052.00)	8.32%
Pleasant Dale UMC (Albright) (50105)	\$1,683.00	\$1,682.00	(\$1.00)	99.94%
Pleasant View UMC (50555)	\$2,847.00	\$2,847.00	\$0.00	100.00%
Reeds Creek UMC (50503)	\$3,113.00	\$3,113.00	\$0.00	100.00%
Rees Chapel UMC (50438)	\$17,997.00	\$17,997.00	\$0.00	100.00%
Riverside UMC (50602)	\$4,896.00	\$4,896.00	\$0.00	100.00%
Riverton UMC (50556)	\$5,404.00	\$5,404.00	\$0.00	100.00%
Salem UMC (50306)	\$3,662.00	\$3,662.00	\$0.00	100.00%

December 31, 2010 Alpha by District	Apportioned	Paid	Left	Percent
Selbysport UMC (50278)	\$4,570.00	\$4,570.00	\$0.00	100.00%
Seneca UMC (50558)	\$4,170.00	\$4,170.00	\$0.00	100.00%
Shiloh UMC (50633)	\$2,445.00	\$2,445.00	\$0.00	100.00%
Sites Chapel UMC (50548)	\$2,059.00	\$2,059.00	\$0.00	100.00%
Sperrys Run UMC (50138)	\$6,302.00	\$6,302.00	\$0.00	100.00%
Springfield UMC (50618)	\$8,956.00	\$8,956.00	\$0.00	100.00%
St. George UMC (50626)	\$4,031.00	\$4,031.00	\$0.00	100.00%
St. Johns UMC (Parsons) (50485)	\$17,367.00	\$17,367.00	\$0.00	100.00%
St. Johns UMC (Pendleton) (50505)	\$6,782.00	\$6,782.00	\$0.00	100.00%
St. Pauls (Parsons) UMC (50498)	\$7,546.00	\$7,546.00	\$0.00	100.00%
St. Pauls UMC (Forest Glen Chrg) (50586)	\$7,354.00	\$2,430.50	(\$4,923.50)	33.05%
St. Pauls UMC (Grantsville) (50292)	\$6,870.00	\$6,870.00	\$0.00	100.00%
St. Pauls UMC (Oakland) (50440) Oakland, MD	\$49,349.00	\$49,349.00	\$0.00	100.00%
St. Pauls UMC (South Branch) (50598)	\$1,388.00	\$1,388.00	\$0.00	100.00%
State Line UMC (50298)	\$2,053.00	\$2,053.00	\$0.00	100.00%
Stemple Ridge UMC (50128)	\$5,654.00	\$5,654.04	\$0.04	100.00%
Sulphur UMC (50218)	\$2,283.00	\$2,283.00	\$0.00	100.00%
Swanton Otterbein UMC (50158)	\$7,938.00	\$7,938.00	\$0.00	100.00%
Thomas UMC (50148)	\$6,874.00	\$6,874.00	\$0.00	100.00%
Trinity UMC (Fort Ashby) (50231)	\$24,766.00	\$24,768.00	\$2.00	100.01%
Trinity UMC (Piedmont) (50511) Ridgeley, WV	\$22,757.00	\$22,761.92	\$4.92	100.02%
Trinity UMC (Terra Alta) (50428)	\$7,930.00	\$7,930.00	\$0.00	100.00%
Union Chapel UMC (50628)	\$2,514.00	\$2,514.00	\$0.00	100.00%
Upper Tract UMC (50507)	\$3,419.00	\$3,419.00	\$0.00	100.00%
Valley Chapel UMC (50557)	\$2,484.00	\$2,486.88	\$2.88	100.12%
Waldon UMC (50515) Piedmont, WV	\$2,189.00	\$2,194.00	\$5.00	100.23%
Walnut Street UMC (50251)	\$10,687.00	\$10,687.00	\$0.00	100.00%
Wardensville UMC (50660)	\$14,714.00	\$6,125.00	(\$8,589.00)	41.63%
Wesley Chapel (Short Gap) UMC (50588)	\$22,311.00	\$22,311.00	\$0.00	100.00%
Wesley Chapel UMC (50308)(Hampshire)	\$3,975.00	\$3,975.00	\$0.00	100.00%
Wesley Chapel UMC (50575)(Rowlesburg)	\$2,100.00	\$2,100.00	\$0.00	100.00%
Wesley Chapel UMC (Albright) (50108)	\$4,401.00	\$2,231.76	(\$2,169.24)	50.71%
Wesley UMC (Kingwood) (50670) Kingwood, WV	\$42,083.00	\$42,083.00	\$0.00	100.00%
White UMC (50198)	\$5,172.00	\$5,172.00	\$0.00	100.00%
Whitmer UMC (50559)	\$3,831.00	\$3,831.00	\$0.00	100.00%
Willow Chapel UMC (50634)	\$2,439.00	\$2,439.00	\$0.00	100.00%
Zion UMC (South Fork) (50608)	\$1,649.00	\$1,649.00	\$0.00	100.00%
Potomac Highlands District	\$1,111,155.00	\$1,033,141.50	(\$78,013.50)	92.98%
Southern District				
Bald Knob UMC (10121)	\$3,368.00	\$2,260.00	(\$1,108.00)	67.10%
Beaver UMC (10481)	\$10,494.00	\$10,494.00	\$0.00	100.00%
Besoco UMC (10201)	\$764.00	\$764.00	\$0.00	100.00%
Bethel UMC (Princeton) (10860)	\$13,059.00	\$9,795.05	(\$3,263.95)	75.01%
Bland Street UMC (Bluefield) (10802)	\$41,350.00	\$3,512.50	(\$37,837.50)	8.49%
Blue Jay UMC (10485) Daniels, WV	\$6,425.00	\$6,425.00	\$0.00	100.00%
Bluewell UMC (10803) Bluefield, WV	\$27,529.00	\$27,529.00	\$0.00	100.00%
Boyd's Chapel UMC (10801)	\$1,936.00	\$150.00	(\$1,786.00)	7.75%
Bradshaw UMC (10833)	\$3,785.00	\$0.00	(\$3,785.00)	0.00%
Bramwell UMC (10804)	\$12,120.00	\$12,120.00	\$0.00	100.00%
Browns Chapel UMC (10844)	\$2,164.00	\$2,164.00	\$0.00	100.00%
Brushfork UMC (10805)	\$11,095.00	\$6,700.00	(\$4,395.00)	60.39%
Bud-Alpoca UMC (10263)	\$860.00	\$736.00	(\$124.00)	85.58%
Caretta UMC (10865)	\$3,892.00	\$1,250.00	(\$2,642.00)	32.12%
Carr Memorial UMC (10806)	\$17,387.00	\$17,387.00	\$0.00	100.00%
Cassell Memorial UMC (10296) Davin, WV	\$3,389.00	\$480.00	(\$2,909.00)	14.16%
Coal City UMC (10203)	\$1,735.00	\$1,735.74	\$0.74	100.04%
Coalwood UMC (10807) Welch, WV	\$5,997.00	\$4,465.00	(\$1,532.00)	74.45%
Concord UMC (Athens) (10810)	\$21,601.00	\$8,643.40	(\$12,957.60)	40.01%
Court Street UMC (10853)	\$4,336.00	\$4,336.00	\$0.00	100.00%
Crumpler UMC (10811)	\$6,562.00	\$6,562.20	\$0.20	100.00%
Delilah UMC (10251) Oceana, WV	\$8,408.00	\$5,000.00	(\$3,408.00)	59.47%
Doggett Chapel UMC (10214)	\$1,868.00	\$1,868.00	\$0.00	100.00%
Elkhorn UMC (10819)	\$2,489.00	\$2,489.00	\$0.00	100.00%
Fairview UMC (Scarbro) (10313)	\$3,431.00	\$3,431.00	\$0.00	100.00%
Fayetteville UMC (10211)	\$24,314.00	\$13,760.00	(\$10,554.00)	56.59%

December 31, 2010 Alpha by District	Apportioned	Paid	Left	Percent
First UMC (Beckley) (10140) Beckley, WV	\$30,277.00	\$30,277.00	\$0.00	100.00%
First UMC (Princeton) (10823)	\$107,518.00	\$85,344.20	(\$22,173.80)	79.38%
First UMC (Welch) (10824) Welch, WV	\$29,439.00	\$12,436.25	(\$17,002.75)	42.24%
Gary UMC (10826)	\$5,345.00	\$5,345.00	\$0.00	100.00%
Grace UMC (Bluefield) (10828) Bluefield, WV	\$15,370.00	\$1,650.00	(\$13,720.00)	10.74%
Greenview UMC (10829) Bluefield, WV	\$26,386.00	\$6,000.00	(\$20,386.00)	22.74%
Harvey Chapel UMC (10870)	\$2,569.00	\$2,569.00	\$0.00	100.00%
Harvey UMC (10383)	\$3,511.00	\$3,511.00	\$0.00	100.00%
Hatcher UMC (10830)	\$1,668.00	\$1,668.00	\$0.00	100.00%
Hemphill UMC (10816) Davy, WV	\$5,667.00	\$5,667.00	\$0.00	100.00%
Herdon UMC (10265) Matheny, WV	\$893.00	\$0.00	(\$893.00)	0.00%
laeger UMC (10834)	\$7,998.00	\$2,400.00	(\$5,598.00)	30.01%
James Chapel UMC (10845)	\$4,416.00	\$3,312.09	(\$1,103.91)	75.00%
Jenkin Jones UMC (10868)	\$1,739.00	\$200.00	(\$1,539.00)	11.50%
John Stewart UMC (10836) Bluefield, WV	\$12,851.00	\$3,538.00	(\$9,313.00)	27.53%
Justice UMC (10835)	\$4,828.00	\$2,414.00	(\$2,414.00)	50.00%
Kee Street UMC (10837) Princeton, WV	\$31,982.00	\$31,982.00	\$0.00	100.00%
Kegley UMC (10839)	\$2,059.00	\$2,059.00	\$0.00	100.00%
Kimball UMC (10842) Kimball, WV	\$8,633.00	\$8,633.00	\$0.00	100.00%
Kincaid-Ebenezer UMC (10315)	\$4,746.00	\$4,746.00	\$0.00	100.00%
Lerona UMC (10846)	\$21,645.00	\$21,645.00	\$0.00	100.00%
Long Branch UMC (10385) Clear Creek, WV	\$6,811.00	\$6,811.00	\$0.00	100.00%
Mabscott UMC (10505) Mabscott, WV	\$10,800.00	\$9,900.00	(\$900.00)	91.67%
Matheny UMC (10254) Oceana, WV	\$10,026.00	\$10,026.00	\$0.00	100.00%
Matoaka Ashworth Memorial UMC (10848)	\$8,062.00	\$8,062.00	\$0.00	100.00%
McDowell UMC (10812)	\$3,251.00	\$300.00	(\$3,221.00)	0.92%
Milam UMC (10298) Davin, WV	\$1,636.00	\$300.00	(\$1,336.00)	18.34%
Montcalm UMC (10851)	\$4,718.00	\$4,728.00	\$10.00	100.21%
Mt. Hope UMC (10560)	\$18,988.00	\$2,200.00	(\$16,788.00)	11.59%
Mt. Horeb UMC (10852)	\$9,982.00	\$9,982.00	\$0.00	100.00%
Mt. Olivet UMC (10849)	\$2,212.00	\$2,153.00	(\$59.00)	97.33%
Mullens UMC (10390) Mullens, WV	\$29,606.00	\$5,150.00	(\$24,456.00)	17.40%
Naoma UMC (10521)	\$1,188.00	\$1,188.00	\$0.00	100.00%
New Century UMC (10838)	\$1,894.00	\$300.00	(\$1,594.00)	15.84%
New Hope UMC (Princeton) (10856)	\$17,431.00	\$6,972.40	(\$10,458.60)	40.00%
New Salem UMC (10857)	\$6,604.00	\$6,604.00	\$0.00	100.00%
Northfork UMC (10822) Northfork, WV	\$3,698.00	\$3,698.12	\$0.12	100.00%
Oak Hill UMC (10410) Oak Hill, WV	\$99,149.00	\$99,149.10	\$0.10	100.00%
Oakvale UMC (10831)	\$3,424.00	\$3,424.00	\$0.00	100.00%
Oceana UMC (10421)	\$15,358.00	\$9,900.00	(\$5,458.00)	64.46%
Pageton UMC (10859)	\$1,524.00	\$1,524.00	\$0.00	100.00%
Painters Chapel UMC (10847)	\$10,633.00	\$10,633.00	\$0.00	100.00%
Perry Memorial UMC (10450)	\$30,602.00	\$30,602.00	\$0.00	100.00%
Pineville UMC (10464) Pineville, WV	\$11,211.00	\$2,547.00	(\$8,664.00)	22.72%
Pisgah UMC (10817)	\$8,153.00	\$8,153.00	\$0.00	100.00%
Premier UMC (10808)	\$1,854.00	\$600.00	(\$1,254.00)	32.36%
Prosperity UMC (10813)	\$3,252.00	\$50.00	(\$3,202.00)	1.54%
Rebecca Chapel UMC (10526) Rock Creek, WV	\$3,340.00	\$3,340.00	\$0.00	100.00%
Rock UMC (10850)	\$2,636.00	\$1,631.00	(\$1,005.00)	61.87%
Roderfield UMC (10809)	\$1,492.00	\$900.00	(\$592.00)	60.32%
Sandlick UMC (10858)	\$5,608.00	\$3,525.00	(\$2,083.00)	62.86%
Scarbro UMC (10600)	\$4,779.00	\$4,779.00	\$0.00	100.00%
Sophia UMC (10501)	\$9,773.00	\$120.00	(\$9,653.00)	1.23%
Spanishburg UMC (10861)	\$7,792.00	\$7,793.04	\$1.04	100.01%
St. Marys UMC (Beckley) (10150)	\$26,508.00	\$26,508.00	\$0.00	100.00%
Stinson UMC (10818)	\$8,412.00	\$8,412.00	\$0.00	100.00%
Temple UMC (Beckley) (10160)	\$155,418.00	\$89,063.60	(\$66,354.40)	57.31%
Thompson Chapel UMC (10862)	\$2,188.00	\$2,188.00	\$0.00	100.00%
Thorpe UMC (10827) Gary, WV	\$3,480.00	\$3,480.00	\$0.00	100.00%
Trinity UMC (Bluefield) (10863)	\$51,722.00	\$5,142.00	(\$46,580.00)	9.94%
War UMC (10867)	\$5,557.00	\$5,557.00	\$0.00	100.00%
Wesley UMC (10840)	\$2,670.00	\$2,670.00	\$0.00	100.00%
Workmans Creek Chapel (10389) Mount Hope, W	\$2,680.00	\$2,680.00	\$0.00	100.00%
Wyoming UMC (10468)	\$4,833.00	\$4,833.00	\$0.00	100.00%
Southern District	\$1,190,853.00	\$806,761.69	(\$384,091.31)	67.75%

December 31, 2010 Alpha by District	Apportioned	Paid	Left	Percent
Wesleyan District				
Adrian UMC (20101)	\$2,109.00	\$0.00	(\$2,109.00)	0.00%
Alton UMC (20102)	\$1,315.00	\$1,145.00	(\$170.00)	87.07%
Anmoore UMC (20711)	\$4,912.00	\$4,912.00	\$0.00	100.00%
Bealls Mill UMC (20886)	\$2,242.00	\$50.00	(\$2,192.00)	2.23%
Bendale UMC (20887)	\$9,719.00	\$9,719.00	\$0.00	100.00%
Berlin UMC (20843)	\$4,844.00	\$4,844.00	\$0.00	100.00%
Berry Chapel UMC (20815)	\$1,712.00	\$1,712.00	\$0.00	100.00%
Bethel UMC (20751)	\$1,923.00	\$1,923.00	\$0.00	100.00%
Bethlehem UMC (20551)	\$1,096.00	\$1,096.00	\$0.00	100.00%
Beverly UMC (20151)	\$13,234.00	\$13,233.97	(\$0.03)	100.00%
Big Isaac UMC (20471)	\$3,800.00	\$3,800.00	\$0.00	100.00%
Blackburn UMC (20831)	\$1,004.00	\$1,004.00	\$0.00	100.00%
Boulder UMC (20752)	\$1,230.00	\$1,230.00	\$0.00	100.00%
Bridgeport UMC (20170) Bridgeport, WV	\$142,692.00	\$142,692.00	\$0.00	100.00%
Bristol UMC (20191) Salem, WV	\$2,677.00	\$2,677.00	\$0.00	100.00%
Broad Oaks UMC (20270) Clarksburg, WV	\$17,925.00	\$5,852.00	(\$12,073.00)	32.65%
Broad Street UMC (Weston) (208 Weston, WV	\$29,051.00	\$29,051.00	\$0.00	100.00%
Burnsville UMC (20808)	\$6,960.00	\$3,450.00	(\$3,510.00)	49.57%
Calvary UMC (Clarksburg) (20281)	\$22,697.00	\$13,500.00	(\$9,197.00)	59.48%
Camden UMC (20822)	\$2,836.00	\$2,836.00	\$0.00	100.00%
Cassity UMC (20522)	\$1,450.00	\$1,450.00	\$0.00	100.00%
Center Chapel UMC (20441)	\$4,424.00	\$4,424.00	\$0.00	100.00%
Centralia UMC (20857)	\$1,962.00	\$1,962.00	\$0.00	100.00%
Chapel Hill UMC (20210) Buckhannon, WV	\$61,624.00	\$61,624.00	\$0.00	100.00%
Christ UMC (Clarksburg) (20290 Clarksburg,	\$19,307.00	\$11,400.00	(\$7,907.00)	59.05%
Christ UMC (Sutton) (20814)	\$20,901.00	\$20,901.00	\$0.00	100.00%
Churchville UMC (20823)	\$3,147.00	\$1,311.25	(\$1,835.75)	41.67%
Clover Fork UMC (20852)	\$1,277.00	\$958.50	(\$318.50)	75.06%
Coffman Chapel UMC (20421)	\$2,463.00	\$2,463.00	\$0.00	100.00%
Copen UMC (20809)	\$2,463.00	\$2,463.00	\$0.00	100.00%
Coplin UMC (20195)	\$2,930.00	\$2,930.00	\$0.00	100.00%
Corley UMC (20816)	\$2,231.00	\$2,231.00	\$0.00	100.00%
Coxs Mill UMC (20868)	\$2,346.00	\$180.00	(\$2,166.00)	7.67%
Crawford UMC (20880)	\$1,421.00	\$1,421.00	\$0.00	100.00%
Cutlipville UMC (20801)	\$876.00	\$876.00	\$0.00	100.00%
Doyle Chapel UMC (20869)	\$1,766.00	\$1,765.92	(\$0.08)	100.00%
Duff Street (Clarksburg) UMC (20300)	\$68,242.00	\$68,242.00	\$0.00	100.00%
East View UMC (20346)	\$4,786.00	\$3,600.00	(\$1,186.00)	75.22%
Elijahs Chapel UMC (20881)	\$1,560.00	\$1,560.00	\$0.00	100.00%
Fairview UMC (Braxton Chg) (20828)	\$1,413.00	\$1,413.00	\$0.00	100.00%
Fairview UMC (Ellamore) (20371)	\$1,298.00	\$0.00	(\$1,298.00)	0.00%
Fairview UMC (Lewis Chg) (20844)	\$623.00	\$623.00	\$0.00	100.00%
Fairview UMC (Waldeck) (20875)	\$1,601.00	\$1,220.00	(\$381.00)	76.20%
Fall Run UMC (20882)	\$2,153.00	\$1,110.00	(\$1,043.00)	51.56%
First UMC (Buckhannon) (20220)	\$67,455.00	\$67,455.00	\$0.00	100.00%
First UMC (Clarksburg) (20310) Clarksburg,	\$116,681.00	\$116,681.04	\$0.04	100.00%
First UMC (Elkins) (20390) Elkins, WV	\$95,112.00	\$95,112.00	\$0.00	100.00%
First UMC (Jane Lew) (20840)	\$7,137.00	\$7,137.00	\$0.00	100.00%
Flatwoods UMC (20817) Sutton, WV	\$5,049.00	\$6,280.75	\$1,231.75	124.40%
Freemansburg UMC (20824)	\$3,822.00	\$3,822.00	\$0.00	100.00%
French Creek UMC (20105)	\$5,350.00	\$5,350.00	\$0.00	100.00%
Frenchton UMC (20442)	\$2,641.00	\$2,641.00	\$0.00	100.00%
Gassaway UMC (20826)	\$23,169.00	\$23,172.00	\$3.00	100.01%
Gee Lick UMC (20876)	\$2,352.00	\$2,352.00	\$0.00	100.00%
Gertrude Chapel UMC (20372)	\$1,493.00	\$0.00	(\$1,493.00)	0.00%
Hacker Valley UMC (20836)	\$1,643.00	\$1,643.00	\$0.00	100.00%
Hammond UMC (20321)	\$5,471.00	\$1,832.50	(\$3,638.50)	33.49%
Hampton UMC (20611)	\$2,963.00	\$2,963.00	\$0.00	100.00%
Harmony UMC (Lewis Chg) (20845)	\$1,920.00	\$1,920.00	\$0.00	100.00%
Harmony UMC (Talmansville) (20722)	\$509.00	\$0.00	(\$509.00)	0.00%
Heaston UMC (Hodgesville) (20461)	\$6,387.00	\$6,387.00	\$0.00	100.00%
Heaston UMC (Wilsontown) (2025 Crawford, WV	\$3,714.00	\$3,714.00	\$0.00	100.00%
Heaters UMC (20818)	\$3,655.00	\$3,656.38	\$1.38	100.04%
High Knob UMC (20849)	\$1,187.00	\$1,187.00	\$0.00	100.00%
Highland Park UMC (20422)	\$4,457.00	\$4,457.00	\$0.00	100.00%
Horner UMC (20862)	\$7,026.00	\$7,026.00	\$0.00	100.00%
Hurst Chapel UMC (20655)	\$921.00	\$921.00	\$0.00	100.00%
Indian Camp UMC (20107)	\$2,573.00	\$1,592.00	(\$981.00)	61.87%

December 31, 2010 Alpha by District	Apportioned	Paid	Left	Percent
Ireland UMC (20883)	\$5,125.00	\$5,134.00	\$9.00	100.18%
Israel UMC (20423)	\$3,816.00	\$3,816.00	\$0.00	100.00%
Jerry's Run UMC (20837)	\$1,670.00	\$1,670.00	\$0.00	100.00%
Jerusalem UMC (Mill Crk) (20526)	\$3,005.00	\$3,005.00	\$0.00	100.00%
Johnson Avenue UMC (20180)	\$7,371.00	\$7,371.00	\$0.00	100.00%
Johnstown UMC (20501)	\$4,385.00	\$4,386.00	\$1.00	100.02%
Kanawha Run UMC (20443)	\$2,332.00	\$2,332.00	\$0.00	100.00%
Kesling UMC (20231)	\$3,226.00	\$3,226.00	\$0.00	100.00%
Kynette UMC (20488)	\$5,529.00	\$525.00	(\$5,004.00)	9.50%
Laurel Fork UMC (20108)	\$757.00	\$757.00	\$0.00	100.00%
Liberty UMC (Clarksburg) (20491)	\$5,527.00	\$1,200.00	(\$4,327.00)	21.71%
Little Otter UMC (20829)	\$6,161.00	\$6,161.40	\$0.40	100.01%
Lloydsville UMC (20803)	\$1,612.00	\$810.00	(\$802.00)	50.25%
Lorentz UMC (20241)	\$2,262.00	\$2,262.00	\$0.00	100.00%
Lost Creek UMC (20504)	\$14,209.00	\$14,209.00	\$0.00	100.00%
Lyda Chapel UMC (20472)	\$991.00	\$991.00	\$0.00	100.00%
Mace UMC (20533)	\$3,040.00	\$3,040.00	\$0.00	100.00%
Macedonia UMC (20462)	\$2,820.00	\$2,820.12	\$0.12	100.00%
McCanns Run UMC (20889)	\$4,584.00	\$4,584.00	\$0.00	100.00%
McWhorter UMC (20841)	\$5,274.00	\$5,274.00	\$0.00	100.00%
Meadow Valley UMC (20473)	\$1,713.00	\$1,713.00	\$0.00	100.00%
Mercy Chapel UMC (20427)	\$5,019.00	\$5,022.50	\$3.50	100.07%
Miles Chapel UMC (20825)	\$4,736.00	\$4,736.00	\$0.00	100.00%
Mill Creek UMC (20527) Mill Creek, WV	\$9,615.00	\$9,615.00	\$0.00	100.00%
Monroe Chapel UMC (20625)	\$5,793.00	\$5,793.00	\$0.00	100.00%
Morrison UMC (20847)	\$8,610.00	\$8,610.00	\$0.00	100.00%
Mount Olive UMC (Jarvisville) (20477)	\$1,168.00	\$1,168.00	\$0.00	100.00%
Mt. Carmel UMC (20723)	\$1,677.00	\$1,677.00	\$0.00	100.00%
Mt. Clare UMC (20570)	\$7,774.00	\$7,777.00	\$3.00	100.04%
Mt. Earnest UMC (20871)	\$2,431.00	\$2,280.96	(\$150.04)	93.83%
Mt. Harmony UMC (20819)	\$1,440.00	\$1,440.00	\$0.00	100.00%
Mt. Hebron UMC (Jane Lew) (20842)	\$6,835.00	\$6,835.00	\$0.00	100.00%
Mt. Hebron UMC (No. Sutton) (20848)	\$2,132.00	\$2,132.00	\$0.00	100.00%
Mt. Hermon UMC (20233)	\$4,944.00	\$4,944.00	\$0.00	100.00%
Mt. Hope UMC (Buckhannon) (20731)	\$3,006.00	\$750.00	(\$2,256.00)	24.95%
Mt. Lebanon UMC (20612)	\$3,824.00	\$3,824.00	\$0.00	100.00%
Mt. Morris UMC (20877)	\$2,422.00	\$2,422.00	\$0.00	100.00%
Mt. Nebo UMC (Ellamore) (20374)	\$1,001.00	\$1,001.00	\$0.00	100.00%
Mt. Nebo UMC (North Sutton) (20850)	\$1,391.00	\$1,391.00	\$0.00	100.00%
Mt. Olive UMC (20725) (Tallmansville)	\$821.00	\$821.00	\$0.00	100.00%
Mt. Olive UMC (So. Buckhannon) (20614)	\$1,217.00	\$1,217.00	\$0.00	100.00%
Mt. Rupert UMC (20236)	\$3,300.00	\$3,300.00	\$0.00	100.00%
Mt. Union UMC (20377)	\$1,508.00	\$1,508.00	\$0.00	100.00%
Mt. Washington UMC (20734)	\$3,226.00	\$125.00	(\$3,101.00)	3.87%
Mt. Zion UMC (Hacker Valley) (20838)	\$752.00	\$150.00	(\$602.00)	19.95%
Mt. Zion UMC (Newlon) (20553)	\$603.00	\$603.00	\$0.00	100.00%
Napier UMC (20810)	\$1,482.00	\$1,482.00	\$0.00	100.00%
Nay Chapel UMC (20378)	\$1,907.00	\$1,908.00	\$1.00	100.05%
New Bethel UMC (20451)	\$13,846.00	\$13,846.00	\$0.00	100.00%
Newlon UMC (20555)	\$1,105.00	\$1,105.00	\$0.00	100.00%
Newville UMC (20851)	\$1,089.00	\$0.00	(\$1,089.00)	0.00%
North Buckhannon UMC (20239)	\$2,248.00	\$2,248.00	\$0.00	100.00%
North View UMC (20330) Clarksburg, WV	\$22,888.00	\$22,888.00	\$0.00	100.00%
Oak Grove UMC (Glenville) (20833)	\$1,589.00	\$163.84	(\$1,425.16)	10.31%
Oak Grove UMC (Mingo) (20536)	\$2,754.00	\$2,100.00	(\$654.00)	76.25%
Oil Creek UMC (20855)	\$3,274.00	\$3,274.00	\$0.00	100.00%
Orlando (20856)	\$1,687.00	\$360.00	(\$1,327.00)	21.34%
Orlena UMC (20425)	\$10,517.00	\$10,517.10	\$0.10	100.00%
Otterbein UMC (Elkins) (20401)	\$15,682.00	\$15,682.00	\$0.00	100.00%
Otterbein UMC (Glenville) (20834)	\$2,173.00	\$2,173.00	\$0.00	100.00%
Phillips Chapel UMC (20405)	\$3,745.00	\$3,745.00	\$0.00	100.00%
Pine Grove UMC (20556)	\$1,006.00	\$1,006.00	\$0.00	100.00%
Pleasant Dale UMC (Braxton) (20804)	\$918.00	\$0.00	(\$918.00)	0.00%
Pleasant Hill UMC (Braxton) (20811)	\$770.00	\$476.00	(\$294.00)	61.82%
Pleasant Hill UMC (Good Hope) (20456)	\$4,482.00	\$4,482.00	\$0.00	100.00%
Pleasant Valley UMC (Hodgesville)(20466)	\$6,038.00	\$0.00	(\$6,038.00)	0.00%
Pleasant Valley UMC (Jarvisville)(20478)	\$2,723.00	\$2,723.00	\$0.00	100.00%
Queens Chapel UMC (Volga) (20757)	\$2,624.00	\$2,624.04	\$0.04	100.00%
Queens UMC (20726)	\$694.00	\$694.00	\$0.00	100.00%

December 31, 2010 Alpha by District	Apportioned	Paid	Left	Percent
Quiet Dell UMC (20621)	\$27,360.00	\$27,360.00	\$0.00	100.00%
Reed Chapel UMC (20727)	\$2,005.00	\$2,005.00	\$0.00	100.00%
Reger Chapel UMC (20613)	\$3,110.00	\$3,110.00	\$0.00	100.00%
Reger UMC (Hodgesville) (20468)	\$1,061.00	\$1,061.00	\$0.00	100.00%
Richmond Chapel UMC (20805)	\$1,640.00	\$625.00	(\$1,015.00)	38.11%
Right Hand Fork UMC (20812)	\$1,946.00	\$30.00	(\$1,916.00)	1.54%
Rock Cave UMC (20445)	\$2,618.00	\$2,618.00	\$0.00	100.00%
Rockford UMC (20506)	\$3,048.00	\$3,048.00	\$0.00	100.00%
Rocky Ford UMC (20619)	\$1,828.00	\$1,828.00	\$0.00	100.00%
Rose Hill UMC (20858)DIS 11/2010	\$949.00	\$474.50	(\$474.50)	50.00%
Rowan Memorial UMC (20415)	\$3,436.00	\$3,436.00	\$0.00	100.00%
Salem UMC (Salem) (20641)	\$26,331.00	\$1,200.00	(\$25,131.00)	4.56%
Salem UMC (Wilsontown) (20257)	\$2,755.00	\$2,755.00	\$0.00	100.00%
Smith Chapel UMC (20704)	\$10,894.00	\$6,157.44	(\$4,736.56)	56.52%
South Chestnut UMC (20341)	\$4,144.00	\$4,144.00	\$0.00	100.00%
Spruce Lick UMC (20859)	\$1,844.00	\$1,844.00	\$0.00	100.00%
St. Matthew UMC (Weston) (20860)	\$44,041.00	\$44,041.00	\$0.00	100.00%
Stealey UMC (Clarksburg) (20350)	\$25,181.00	\$25,181.00	\$0.00	100.00%
Stone Coal UMC (20863)	\$11,316.00	\$11,316.00	\$0.00	100.00%
Stone Run UMC (20820)	\$2,473.00	\$2,473.08	\$0.08	100.00%
Stonewall UMC (20714)	\$5,234.00	\$1,836.00	(\$3,398.00)	35.08%
Stouts Chapel UMC (20813)	\$1,862.00	\$30.00	(\$1,832.00)	1.61%
Straight Fork UMC (20447)	\$2,282.00	\$2,282.00	\$0.00	100.00%
Sycamore UMC (20774)	\$4,622.00	\$4,622.00	\$0.00	100.00%
Tanner UMC (20865)	\$1,049.00	\$1,049.00	\$0.00	100.00%
Temple UMC (20360) (Clarksburg)	\$26,990.00	\$26,990.00	\$0.00	100.00%
Ten Mile UMC (20728)	\$525.00	\$525.00	\$0.00	100.00%
Tennerton UMC (20738)	\$13,129.00	\$13,140.00	\$11.00	100.08%
Tichenal UMC (20821)	\$2,628.00	\$2,628.00	\$0.00	100.00%
Trinity UMC (Glennville) (20867)	\$11,885.00	\$11,885.00	\$0.00	100.00%
Trinity UMC (Stonewall) (20718)	\$5,655.00	\$5,655.00	\$0.00	100.00%
Troy UMC (20872)	\$2,049.00	\$907.09	(\$1,141.91)	44.27%
Union Chapel UMC (Lewis Chg) (20846)	\$2,394.00	\$2,394.00	\$0.00	100.00%
Upper Ellis UMC (20873)	\$1,613.00	\$600.00	(\$1,013.00)	37.20%
Valley Bend UMC (20158)	\$5,849.00	\$5,849.00	\$0.00	100.00%
Valley Chapel UMC (Mill Creek) (20528)	\$3,443.00	\$3,443.00	\$0.00	100.00%
Valley Chapel UMC (Waldeck) (20878)	\$2,520.00	\$2,520.00	\$0.00	100.00%
Valley Head UMC (20538)	\$5,301.00	\$0.00	(\$5,301.00)	0.00%
Vandalia UMC (20884)	\$6,945.00	\$6,945.00	\$0.00	100.00%
Vincent Memorial UMC (20740)	\$28,754.00	\$28,754.00	\$0.00	100.00%
Waldeck UMC (20879)	\$2,681.00	\$2,681.00	\$0.00	100.00%
Waterloo UMC (20448)	\$1,954.00	\$1,981.30	\$27.30	101.40%
Wayside UMC (20787)	\$9,333.00	\$9,333.00	\$0.00	100.00%
West Buckhannon UMC (20248)	\$3,113.00	\$3,113.00	\$0.00	100.00%
West Milford UMC (20778)	\$16,062.00	\$16,062.00	\$0.00	100.00%
Wilson Chapel UMC (20258)	\$2,958.00	\$2,958.00	\$0.00	100.00%
Woodford Memorial UMC (20411)	\$23,717.00	\$15,955.74	(\$7,761.26)	67.28%
Wesleyan District	\$1,507,351.00	\$1,374,928.42	(\$132,422.58)	91.21%
Western District				
Asbury UMC (Letart) (35291)	\$2,555.00	\$1,286.00	(\$1,269.00)	50.33%
Bachtel UMC (35850)	\$3,784.00	\$1,576.65	(\$2,207.35)	41.67%
Beale Chapel UMC (35121)	\$3,100.00	\$700.00	(\$2,400.00)	22.58%
Beech Hill UMC (35321)	\$7,207.00	\$7,207.00	\$0.00	100.00%
Bellemead UMC (35730)	\$29,488.00	\$3,986.00	(\$25,502.00)	13.52%
Bethesda UMC (35150) Ona, WV	\$18,616.00	\$10,000.00	(\$8,616.00)	53.72%
Beverly Hills UMC (35340)	\$43,243.00	\$43,243.00	\$0.00	100.00%
Big Laurel UMC (35701)	\$802.00	\$67.00	(\$735.00)	8.35%
Central UMC (Hamlin) (35300) Hamlin, WV	\$12,658.00	\$10,000.00	(\$2,658.00)	79.00%
Central UMC (Huntington) (3535) Huntington,	\$35,662.00	\$35,662.00	\$0.00	100.00%
Ceredo UMC (35180)	\$13,380.00	\$8,572.00	(\$4,808.00)	64.07%
Clifton UMC (35191)	\$8,314.00	\$2,500.00	(\$5,814.00)	30.07%
Community of Grace UMC (35625) Huntington,	\$23,860.00	\$23,860.00	\$0.00	100.00%
Cox Landing UMC (35200) Lesage, WV	\$16,593.00	\$16,593.00	\$0.00	100.00%

December 31, 2010 Alpha by District	Apportioned	Paid	Left	Percent
Crockett-Booten UMC (35210)	\$3,066.00	\$2,000.00	(\$1,066.00)	65.23%
Cross Roads UMC (Huntington) (35370)	\$58,174.00	\$32,504.64	(\$25,669.36)	55.87%
Davis Bowen UMC (35230)	\$2,875.00	\$25.00	(\$2,850.00)	0.87%
Dillon Chapel UMC (35380) Huntington, WV	\$10,751.00	\$6,250.00	(\$4,501.00)	58.13%
Ebenezer UMC (Huntington) (35390)	\$11,951.00	\$5,000.00	(\$6,951.00)	41.84%
Fairfield UMC (35123)	\$1,446.00	\$25.00	(\$1,421.00)	1.73%
First UMC (Barboursville) (35130)	\$31,196.00	\$31,196.00	\$0.00	100.00%
First UMC (Huntington) (35410)	\$108,018.00	\$51,318.00	(\$56,700.00)	47.51%
First UMC (Williamson) (35802) Williamson,	\$17,431.00	\$17,431.00	\$0.00	100.00%
Florence Memorial UMC (35601) Lavalette, WV	\$11,172.00	\$50.00	(\$11,122.00)	0.45%
Fort Gay UMC (35254)	\$6,542.00	\$3,270.00	(\$3,272.00)	49.98%
Fourth Avenue UMC (Huntington)(35420)	\$21,382.00	\$13,551.67	(\$7,830.33)	63.38%
Glenwood UMC (35461)	\$1,218.00	\$500.00	(\$718.00)	41.05%
Good Shepherd UMC (35280)	\$20,210.00	\$20,210.00	\$0.00	100.00%
Graham Station UMC (35293)	\$2,193.00	\$2,196.00	\$3.00	100.14%
Guyandotte UMC (35440)	\$8,775.00	\$100.00	(\$8,675.00)	1.14%
Harmony UMC (Huntington) (35520)	\$14,113.00	\$12,945.00	(\$1,168.00)	91.72%
Hartford UMC (35295)	\$1,577.00	\$732.00	(\$845.00)	46.42%
Heights UMC (35740)	\$22,855.00	\$3,534.99	(\$19,320.01)	15.47%
Hickory Chapel UMC (35627)	\$1,846.00	\$25.00	(\$1,821.00)	1.35%
Hopewell UMC (35256)	\$2,324.00	\$0.00	(\$2,324.00)	0.00%
Johnson Memorial UMC (35470) (Huntington)	\$99,156.00	\$99,205.00	\$49.00	100.05%
Kenova UMC (35570)	\$77,894.00	\$38,947.02	(\$38,946.98)	50.00%
Kermit UMC (35890)	\$13,975.00	\$6,751.66	(\$7,223.34)	48.31%
Krebs Chapel UMC (35580)	\$7,060.00	\$7,060.00	\$0.00	100.00%
Lavalette UMC (35590)	\$29,226.00	\$14,845.00	(\$14,381.00)	50.79%
Leon UMC (35623)	\$4,938.00	\$1,100.00	(\$3,838.00)	22.28%
Lower Creek UMC (35164)	\$5,144.00	\$50.00	(\$5,094.00)	0.97%
Lynn Chapel UMC (35604)	\$1,351.00	\$1,351.00	\$0.00	100.00%
Mason UMC (35650)	\$18,643.00	\$18,643.01	\$0.01	100.00%
Matewan UMC (35800) Matewan, WV	\$20,909.00	\$100.00	(\$20,809.00)	0.48%
Mays Chapel UMC (35660)	\$10,441.00	\$10,441.00	\$0.00	100.00%
Memorial UMC (Williamson) (35803)	\$13,528.00	\$2,000.00	(\$11,528.00)	14.78%
Midkiff UMC (35703)	\$787.00	\$0.00	(\$787.00)	0.00%
Milton UMC (35670)	\$25,337.00	\$15,872.00	(\$9,465.00)	62.64%
Moore's Chapel UMC (35127)	\$3,081.00	\$1,200.00	(\$1,881.00)	38.95%
Mount Union UMC (Huntington) (35480)	\$11,244.00	\$11,244.00	\$0.00	100.00%
Mt. Union UMC (Pliny) (35880)	\$12,044.00	\$4,500.00	(\$7,544.00)	37.36%
Myra UMC (35702)	\$1,716.00	\$800.00	(\$916.00)	46.62%
New Haven UMC (35690)	\$16,834.00	\$1,000.00	(\$15,834.00)	5.94%
Oak Grove UMC (35801)	\$3,570.00	\$3,570.00	\$0.00	100.00%
Palermo UMC (35704)	\$2,271.00	\$50.00	(\$2,221.00)	2.20%
Pea Ridge UMC (35510)	\$42,291.00	\$21,800.00	(\$20,491.00)	51.55%
Peniel UMC (35804)	\$1,736.00	\$1,736.00	\$0.00	100.00%
Pine Grove UMC (35705)	\$1,893.00	\$25.00	(\$1,868.00)	1.32%
Salt Rock UMC(35781)DIS 6/27/1 Salt Rock, W	\$8,723.00	\$0.00	(\$8,723.00)	0.00%
Shiloh UMC (35778)	\$1,660.00	\$300.00	(\$1,360.00)	18.07%
Smith Memorial UMC (35774)	\$2,149.00	\$1,330.00	(\$819.00)	61.89%
Spilman UMC (35196) West Columbia, WV	\$2,928.00	\$500.00	(\$2,428.00)	17.08%
St. Paul UMC (Pt. Pleasant) (35750)	\$7,694.00	\$250.00	(\$7,444.00)	3.25%
Steele Memorial UMC (35140)	\$71,432.00	\$71,432.00	\$0.00	100.00%
Sunrise UMC (35464)	\$3,812.00	\$50.00	(\$3,762.00)	1.31%
Trinity UMC (Hamlin) (35310)	\$14,338.00	\$14,338.00	\$0.00	100.00%
Trinity UMC (Pt. Pleasant) (35760)	\$43,685.00	\$43,685.00	\$0.00	100.00%
Union UMC (35806)	\$3,002.00	\$50.00	(\$2,952.00)	1.67%
Vernon UMC (35808)	\$4,147.00	\$691.34	(\$3,455.66)	16.67%
Walnut Grove UMC (Hamlin) (35708)	\$51.00	\$25.00	(\$26.00)	49.02%
Wayne UMC (35815)	\$21,458.00	\$10,152.64	(\$11,305.36)	47.31%
West Columbia UMC (35198)	\$4,657.00	\$2,464.00	(\$2,193.00)	52.91%
West Hamlin UMC (35820) West Hamlin, WV	\$11,528.00	\$8,300.00	(\$3,228.00)	72.00%
Westmoreland UMC (35550)	\$32,692.00	\$2,730.00	(\$29,962.00)	8.35%
Yawkey UMC (35709)	\$4,516.00	\$50.00	(\$4,466.00)	1.11%
Z-Warner UMC (35830)	\$8,542.00	\$520.00	(\$8,022.00)	6.09%
Western District	\$1,250,460.00	\$787,275.62	(\$463,184.38)	62.96%

December 31, 2010 Alpha by District	Apportioned	Paid	Left	Percent
Conference Totals	\$11,800,476.00	\$9,995,035.56	(\$1,805,440.44)	84.70%
2010				
Midland South District	\$1,747,535.00	\$1,658,596.72	(\$88,938.28)	94.91%
Potomac Highlands District	\$1,111,155.00	\$1,033,141.50	(\$78,013.50)	92.98%
Mon Valley District	\$1,533,355.00	\$1,416,089.36	(\$117,265.64)	92.35%
Wesleyan District	\$1,507,351.00	\$1,374,928.42	(\$132,422.58)	91.21%
Greenbrier District	\$963,807.00	\$859,753.14	(\$104,053.86)	89.20%
Northern District	\$929,076.00	\$794,409.33	(\$134,666.67)	85.51%
Little Kanawha District	\$1,566,884.00	\$1,264,079.78	(\$302,804.22)	80.67%
Southern District	\$1,190,853.00	\$806,761.69	(\$384,091.31)	67.75%
Western District	\$1,250,460.00	\$787,275.62	(\$463,184.38)	62.96%
Conference Totals	\$11,800,476.00	\$9,995,035.56	(\$1,805,440.44)	84.70%
		\$248,245.16		
2009				
Midland South District	\$1,652,022.00	\$1,576,031.21	(\$75,990.79)	95.40%
Mon Valley District	\$1,487,576.00	\$1,387,816.25	(\$99,759.75)	93.29%
Potomac Highlands District	\$1,058,712.00	\$975,533.16	(\$83,178.84)	92.14%
Wesleyan District	\$1,422,631.00	\$1,291,024.45	(\$131,606.55)	90.75%
Greenbrier District	\$924,756.00	\$825,484.65	(\$99,271.35)	89.27%
Little Kanawha District	\$1,523,107.00	\$1,246,341.29	(\$276,765.71)	81.83%
Northern District	\$905,534.00	\$725,153.28	(\$180,380.72)	80.08%
Southern District	\$1,145,430.00	\$859,059.58	(\$286,370.42)	75.00%
Western District	\$1,213,839.00	\$860,346.53	(\$353,492.47)	70.88%
Conference Totals	\$11,333,607.00	\$9,746,790.40	(\$1,586,816.60)	86.00%
2008				
Mon Valley District	\$1,500,893.00	\$1,408,424.67	(\$92,468.33)	93.84%
Midland South District	\$1,655,847.00	\$1,552,996.34	(\$102,850.66)	93.79%
Potomac Highlands District	\$1,085,929.00	\$1,012,107.39	(\$73,821.61)	93.20%
Greenbrier District	\$920,835.00	\$856,318.90	(\$64,516.10)	92.99%
Wesleyan District	\$1,434,055.00	\$1,257,760.75	(\$176,294.25)	87.71%
Northern District	\$931,415.00	\$768,650.24	(\$162,764.76)	82.53%
Little Kanawha District	\$1,561,542.00	\$1,243,813.93	(\$317,728.07)	79.65%
Southern District	\$1,151,188.00	\$854,062.04	(\$297,125.96)	74.19%
Western District	\$1,322,033.00	\$864,773.27	(\$457,259.73)	65.41%
Conference Totals	\$11,563,737.00	\$9,818,907.53	(\$1,744,829.47)	84.91%
2007				
Potomac Highlands District	\$1,112,228.00	\$1,065,565.10	(\$46,662.90)	95.80%
Midland South District	\$1,807,751.00	\$1,650,902.76	(\$156,848.24)	91.32%
Mon Valley District	\$1,536,978.00	\$1,402,025.58	(\$134,952.42)	91.22%
Greenbrier District	\$932,794.00	\$836,252.07	(\$96,541.93)	89.65%
Wesleyan District	\$1,469,978.00	\$1,249,745.66	(\$220,232.34)	85.02%
Little Kanawha District	\$1,603,848.00	\$1,251,963.71	(\$351,884.29)	78.06%
Northern District	\$977,969.00	\$748,410.85	(\$229,558.15)	76.53%
Southern District	\$1,179,130.00	\$851,770.86	(\$327,359.14)	72.24%
Western District	\$1,375,387.00	\$909,368.82	(\$466,018.18)	66.12%
	\$11,996,063.00	\$9,966,005.41	(\$2,030,057.59)	83.08%
2006				
Potomac Highlands District	\$1,102,571.00	\$1,037,084.86	(\$65,486.14)	94.06%
Greenbrier District	\$905,571.00	\$822,294.00	(\$83,277.00)	90.80%
Mon Valley District	\$1,511,631.00	\$1,320,055.12	(\$191,575.88)	87.33%
Midland South District	\$1,854,499.00	\$1,602,840.20	(\$251,658.80)	86.43%
Wesleyan District	\$1,463,122.00	\$1,259,941.36	(\$203,180.64)	86.11%
Little Kanawha District	\$1,569,667.00	\$1,260,711.22	(\$308,955.78)	80.32%
Northern District	\$974,392.00	\$752,160.54	(\$222,231.46)	77.19%
Southern District	\$1,161,080.00	\$855,417.83	(\$305,662.17)	73.67%
Western District	\$1,390,641.00	\$1,011,635.23	(\$379,005.77)	72.75%
Conference Totals	\$11,933,174.00	\$9,922,140.36	(\$2,011,033.64)	83.15%
2005				
Greenbrier District	\$883,582.00	\$797,226.40	(\$86,355.60)	90.23%
Potomac Highlands District	\$1,072,503.00	\$966,991.91	(\$105,511.09)	90.16%
Midland South District	\$1,869,527.00	\$1,614,742.27	(\$254,784.73)	86.37%
Mon Valley District	\$1,519,799.00	\$1,300,790.98	(\$219,008.02)	85.59%
Little Kanawha District	\$1,558,145.00	\$1,319,072.07	(\$239,072.93)	84.66%
Wesleyan District	\$1,429,804.00	\$1,201,201.33	(\$228,602.67)	84.01%
Northern District	\$978,427.00	\$724,138.88	(\$254,288.12)	74.01%
Southern District	\$1,160,066.00	\$826,942.97	(\$333,123.03)	71.28%
Western District	\$1,394,617.00	\$964,723.29	(\$429,893.71)	69.17%
	\$11,866,470.00	\$9,715,830.10	(\$2,150,639.90)	81.88%